

AGENDA

City Council
Regular Meeting/Study Session
6:30 pm – 9:30 pm

REVISED

July 1, 2008

Council Chambers

Call to Order

Roll Call/Pledge of Allegiance

Public Comment

***Note:** This is an opportunity for the public to address the Council. Three-minutes limit per person or 5 minutes if representing the official position of a recognized community organization.*

Approval of Agenda

Presentations/Proclamations

- Finance Award: Potential Annexation Areas Property Tax Calculator
- Quarterly Report: Finance Department (**15 minutes**)
- Quarterly Report: Fire Services (**15 minutes**)
- Quarterly Report: Parks and Recreation (**15 minutes**)
- Quarterly Report: Public Works (**15 minutes**)

Consent Agenda (1 minute)

- Payroll for pay period ending June 15, 2008 for pay date June 20, 2008 in the amount of \$221,171.40
1. Approval: Claims for period ending July 1, 2008 for Check No. 21075 through Check No. 21181 in the amount of \$2,464,143.47.
 2. Approval: April 21, 2008 Special Meeting Minutes/Study Session
 3. Approval: June 3, 2008 Regular Meeting Minutes
 4. Approval: June 9, 2008 Special Meeting Minutes
 5. Resolution: Ratifying The 2007 King County Buildable Lands Report
 6. Interlocal: CBDG Grants/King County

Public Hearings - None

Unfinished Business - None

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.



New Business

7. Resolution: Authorizing Dental And Vision Benefits For Members Of The City Council **(20 minutes)**

Council Reports – If necessary

City Manager Report – If necessary

Executive Session – Potential Litigation pursuant to RCW 42.30.110 (1) (i)

Adjournment

Open Study Session

- Parks Bond Survey Results
- Non-Motorized Transportation List **(60 minutes)**

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AGENDA CALENDAR

July 2008			
Tues 07/01	6:30 pm	Regular Council Meeting/Study Session	Presentation: PAA Property Tax Calculator Award Quarterly Reports: Parks/Public Works/Finance/Fire Resolution: County Wide Planning Policies/King County (consent) Resolution: Dental/Vision Council Members Interlocal: CBDG Grants/King County Executive Session/Litigation
Tues 07/08	6:30 pm	Study Session	Discussion: Parks Bond Sammamish Landing Master Plan Early Implementation Discussion Affordable Housing Six-Year Transportation TIP Lower Sammamish Commons Updated Site Plan Evans Creek Preserve Long-Term Strategy "Revised" Preferred Alternative
Tues 07/15	6:30 pm	Regular Council Meeting/Study Session	Resolution: Parks Bond Contract: Pine Lake Park Waterfront Improvement and Dock Shoreline Master Plan Update (SS) Resolution: 6-Year TIP
Mon 07/21	6:30 pm	Study Session	
August 2008			
			No meetings
Sept 2008			
Tues 09/02	6:30 pm	Regular Council Meeting	Quarterly Report: Finance/Community Development
Tues 09/09	6:30 pm	Study Session	Joint Meeting/City of Redmond
Mon 09/15	6:30 pm	Study Session	Ordinance: First Reading Franchise Agreements Discussion: Sammamish Landing Preferred Alternative
Tues 09/16	6:30 pm	Regular Council Meeting	
October 2008			
Tues 10/07	6:30 pm	Regular Council Meeting	Quarterly Reports: Police/Fire/Administration Ordinance: Second Reading Franchise Agreements Contract: Sween House Remodel/Contractor (consent)
Tues 10/14	6:30 pm	Study Session	PSW/Comcast/Millennium Cable Franchises Resolution: Sammamish landing Preferred Master Plan Alternative
Mon 10/20	6:30 pm	Study Session	
Tues 10/21	6:30 pm	Regular Council Meeting	Quarterly Reports: Parks/Public Works Acceptance: South Pine Lake Route Project
November 2008			
Tues 11/04	6:30 pm	Regular Council Meeting	Public Hearing/First Reading Ordinance: 2009-2010 Budget
Tues 11/11	6:30 pm		Veterans Day City Offices Closed
Mon 11/17	6:30 pm	Study Session	
Tues 11/18	6:30 pm	Regular Council Meeting	Public Hearing/Second Reading Ordinance: 2009-2010 Budget
December 2008			
Tues 12/02	6:30 pm	Regular Council Meeting	
Tues 12/09	6:30 pm		
Mon 12/16	6:30 pm	Study Session	
Tues 12/17	6:30 pm	Regular Council Meeting	

To Be Scheduled	To Be Scheduled	Parked Items
<p>Resolution: Adopting Evans Creek Preserve Master Plan Approval: Non-Motorized Project Priority List Street Lighting Standards Revision Storm Drainage Manual Update Contract: 212th Avenue Sidewalk Design/Construction Public Hearing/Second Reading LID Ordinance</p>	<p>Resolution: Pine Lake Water Quality Plan Contract: Louis Thompson Basin Plan Design (Jan 2007) Ordinance: First Reading: Puget Sound Energy/Sewer Districts/Cable Franchise Resolution: Sammamish Commons Final Acceptance Interlocal: Soaring Eagle Park Transfer Contract: NPDES Phase II Permit Gap Analysis Public Hearing Second Read: Ordinance Code Interpretation Amendment</p>	<p>Sculpture Loans for Sammamish Commons Postal Package drop/postal center Connectivity Duthie Hill Road Improvements Lake Buffers</p>

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Events

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July 2008

[August >>](#)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 6:30 p.m. City Council Meeting	2 4 p.m. Sammamish Farmers Market	3	4 8 a.m. Fourth of July City offices closed 6 p.m. Fourth on the Plateau	5
6	7	8 6:30 p.m. City Council Study Session	9 4 p.m. Sammamish Farmers Market 6:30 p.m. Parks and Recreation Commission Meeting	10 6:30 p.m. Concert in the Park 6:30 p.m. Planning Commission Public Hearing	11	12
13	14	15 6:30 p.m. City Council Regular Meeting / Study Session	16 4 p.m. Sammamish Farmers Market	17 6:30 p.m. Concert in the Park	18	19 7 p.m. Shakespeare in the Park
20	21 6:30 p.m. City Council Study Session 7 p.m. Arts Commission Meeting	22 12 p.m. Kid's First Noontime Series	23 4 p.m. Sammamish Farmers Market	24 6:30 p.m. Concert in the Park 6:30 p.m. Planning Commission Meeting	25	26 7 p.m. Shakespeare in the Park
27	28	29	30 4 p.m. Sammamish Farmers Market	31 6:30 p.m. Concert in the Park		

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City of Sammamish, M - F, 8:30 am - 5 pm
801 228th Ave SE, Sammamish, WA 98075, Phone: (425) 295-0500, Fax: (425) 295-0600

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Events

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August 2008

[September](#) >>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 1 p.m. National Night Out & Kid's Performance	6 4 p.m. Sammamish Farmers Market	7 6:30 p.m. Concert in the Park	8	9
10	11	12	13 4 p.m. Sammamish Farmers Market 6:30 p.m. Parks and Recreation Commission Meeting	14 6:30 p.m. Concert in the Park	15	16
17	18 7 p.m. Arts Commission Meeting	19 12 p.m. Kid's First Noontime Series	20 4 p.m. Sammamish Farmers Market	21 6:30 p.m. Concert in the Park	22	23
24	25	26	27 4 p.m. Sammamish Farmers Market	28	29	30
31						

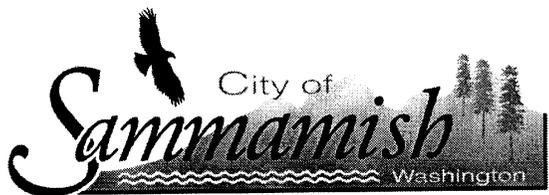
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City of Sammamish, M - F, 8:30 am - 5 pm
 801 228th Ave SE, Sammamish, WA 98075, Phone: (425) 295-0500, Fax: (425) 295-0600
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Last updated Jun 25 2008



MEMORANDUM

TO: Melonie Anderson/City Clerk
FROM: Marlene/Finance Department
DATE: June 2, 2008
RE: Claims for July 1, 2008

\$ 54,384.26
 81,178.00
 2,283,973.27
 44,607.94

54,384.26 +
 81,178.00 +
 2,283,973.27 +
 44,607.94 +
 2,464,143.47 *

TOTAL \$ 2,464,143.47

Check # 21075 through # 21181

City of ~~Sammami~~
marlene

Accounts Payable
Computer Check Register Totals

Bill 1
Printed: 06/19/08 15:34

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
21075	06/20/2008	ANI	ANI Administrators NW Inc	1,061.56	000000
21076	06/20/2008	ICMA401	ICMA 401	26,356.30	000000
21077	06/20/2008	ICMA401x	ICMA401	4,168.35	000000
21078	06/20/2008	ICMA457	ICMA	10,999.54	000000
21079	06/20/2008	WAREV	Wa State Dept of Revenue	11,798.51	000000

CHECK TOTAL:				\$54,384.26	

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
21080	06/24/2008	RODGDEUT	Rodgers, Deutsch	81,178.00	000000

CHECK TOTAL:				\$81,178.00	

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
21081	07/01/2008	ACE	Ace Hardware, LLC	1,932.43	000000
21082	07/01/2008	AICPA	AICPA	200.00	000000
21083	07/01/2008	ALLENTON	Tonya Allen	30.00	000000
21084	07/01/2008	ANI	ANI Administrators NW Inc	130.00	000000
21085	07/01/2008	ANS	Attorney & Notary Supply of Wa., Inc	46.87	000000
21086	07/01/2008	APATANI	Mark Apatani	244.05	000000
21087	07/01/2008	APPORGAN	Applied Organics	5,184.90	000000
21088	07/01/2008	ATTLONG	AT&T	78.41	000000
21089	07/01/2008	BALDWIN	Korey Baldwin	244.26	000000
21090	07/01/2008	BCC	Bellevue Community College	495.44	000000
21091	07/01/2008	BELFORD	James I. Belford	244.05	000000
21092	07/01/2008	BRODEUR	Paul Brodeur	85.00	000000
21093	07/01/2008	CADMAN	Cadman, Inc.	71.78	000000
21094	07/01/2008	CARTRIDG	Cartridge World	608.83	000000
21095	07/01/2008	CLOWNS	Clowns Unlimited Inc	3,056.00	000000
21096	07/01/2008	COMCAST2	Comcast	99.95	000000
21097	07/01/2008	COOPER	Ben Cooper	509.60	000000
21098	07/01/2008	CURRY	Kathy Curry	6,201.60	000000
21099	07/01/2008	CWILLIAM	Chrissy Williams	3,500.00	000000
21100	07/01/2008	DAILY	Daily Journal of Commerce	785.80	000000
21101	07/01/2008	DANNEKO	Danneko Construction	49,505.48	000000
21102	07/01/2008	DAWKINS	S. Loi Dawkins	244.05	000000
21103	07/01/2008	DELL	Dell Marketing L.P.	1,585.00	000000
21104	07/01/2008	DUNHAM	Marlene Dunham	28.24	000000
21105	07/01/2008	EAGLE	Eagle Press & Supply	3,267.00	000000
21106	07/01/2008	EASTFIRE	Eastside Fire & Rescue	414,040.75	000000
21107	07/01/2008	ECOTONE	Ecotone Commissioning Group LL	1,320.00	000000
21108	07/01/2008	ENVIROIS	EnviroIssues	1,378.68	000000
21109	07/01/2008	EVANS	David Evans & Associates, Inc	10,821.79	000000
21110	07/01/2008	GEODATUM	GeoDatum Inc	200.00	000000
21111	07/01/2008	GEOTIVIT	Geotivity	730.00	000000
21112	07/01/2008	GRAYOS	Gray & Osborne, Inc.	2,887.05	000000
21113	07/01/2008	GREENTEA	Green Tea Design	1,125.00	000000
21114	07/01/2008	HANDLOS	Lynne Handlos	1,132.80	000000
21115	07/01/2008	HARTOFF	Hartman Office Equipment Inc	370.60	000000
21116	07/01/2008	HASTING	Don M. Hasting	244.05	000000
21117	07/01/2008	HDFOWL	H. D. Fowler Company	309.01	000000
21118	07/01/2008	HENNING	Kimberly McArthur	200.00	000000
21119	07/01/2008	HODGE	Martin Hodge	244.05	000000
21120	07/01/2008	HORIZON	Horizon	2,783.65	000000
21121	07/01/2008	HOWARD	Lyman Howard	153.46	000000
21122	07/01/2008	IDOLEYEZ	Robin C. Clark	1,450.00	000000
21123	07/01/2008	INTEGRA	Integra Telecom	3,832.85	000000
21124	07/01/2008	INTERNAT	International Co-Wreck Soccer	290.00	000000
21125	07/01/2008	ISSAQ1	Issaquah Press, Inc.	1,330.90	000000
21126	07/01/2008	ISSCITY	City Of Issaquah	1,200.00	000000
21127	07/01/2008	ISSTROPH	Issaquah Trophy & Awards	73.04	000000
21128	07/01/2008	JERMSTAD	Tayler A. Jermstad	244.26	000000
21129	07/01/2008	KBA	KBA Inc	1,350.18	000000
21130	07/01/2008	KIEFER	Adolph Kiefer & Associates	305.87	000000
21131	07/01/2008	KINGFI	King County Finance A/R	16,116.85	000000
21132	07/01/2008	KINGSH	King County Sheriff's Office	1,420,350.85	000000
21133	07/01/2008	KRASS	John Krass	200.00	000000
21134	07/01/2008	LEAGUEOF	League Of Oregon Cities	80.00	000000
21135	07/01/2008	LIVESOUN	Live Sound & Recording Co, LLC	3,158.10	000000
21136	07/01/2008	LOCK	Lockworks, Inc.	196.20	000000

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Bill Number</u>
21137	07/01/2008	MAKERS	Makers Architecture & Urban	4,157.30	000000
21138	07/01/2008	MARSHALL	Marshall Austin Prod, Inc	86,225.00	000000
21139	07/01/2008	MATTHEWS	Bruce N. Matthews	244.05	000000
21140	07/01/2008	MICRO	Microflex, Inc.	23.71	000000
21141	07/01/2008	MINUTE	Minuteman Press	229.78	000000
21142	07/01/2008	MOBILEMA	Mobile Maintenance & Mechanix	9,176.54	000000
21143	07/01/2008	NELSONCO	Walter E. Nelson Company	842.57	000000
21144	07/01/2008	NEWPORT	Newport Mfg Laser Cutting Ctr	163.50	000000
21145	07/01/2008	NINTEMAN	Sara Ninteman	39.39	000000
21146	07/01/2008	NWLSVC	NW Landscape Service	6,496.40	000000
21147	07/01/2008	ORENDORF	Mark William Orendorff	244.05	000000
21148	07/01/2008	PACE	Pace Engineers, Inc.	1,475.00	000000
21149	07/01/2008	PEASE	Mark Pease	200.00	000000
21150	07/01/2008	PERTEET	Perteet, Inc.	148,501.59	000000
21151	07/01/2008	PHOINIX	Phoinix Equipment LLC	2,832.80	000000
21152	07/01/2008	PORTAGE	Portage Bay Big Band	1,000.00	000000
21153	07/01/2008	PSE	Puget Sound Energy	1,726.07	000000
21154	07/01/2008	PUTHOFF	Joanna Puthoff	2,644.00	000000
21155	07/01/2008	QWEST	QWEST	126.44	000000
21156	07/01/2008	RICHTERS	Scott L. Richter	244.05	000000
21157	07/01/2008	ROTH	Roth Hill Engineering Partners	8,964.63	000000
21158	07/01/2008	SAM	Sammamish Plateau Water Sewer	207.68	000000
21159	07/01/2008	SAMCHAMB	Sammamish Chamber of Commerce	850.00	000000
21160	07/01/2008	SEATIM	Seattle Times	1,011.66	000000
21161	07/01/2008	SERVICE	Service Paper Co	71.02	000000
21162	07/01/2008	SIMPSONC	Charles Simpson	133.32	000000
21163	07/01/2008	SUPERENT	Sunbelt Rentals	97.34	000000
21164	07/01/2008	TCF	TCF Architecture	6,935.45	000000
21165	07/01/2008	Thompson	Richard J. Thompson	2,000.00	000000
21166	07/01/2008	TRACY	Joseph E. Tracy	244.05	000000
21167	07/01/2008	UNITRENT	United Rentals NW, Inc	1,010.16	000000
21168	07/01/2008	USPOST	U.S. Postal Service	180.00	000000
21169	07/01/2008	WALIC	Wa State Dept of Licensing	10.00	000000
21170	07/01/2008	WALKERGR	Gregg E. Walker	244.05	000000
21171	07/01/2008	WATERSH	The Watershed Company	792.28	000000
21172	07/01/2008	WAWORK	Washington Workwear LLC	804.42	000000
21173	07/01/2008	WESTERND	Western Display Fireworks	25,000.00	000000
21174	07/01/2008	YAKIMA	Yakima County Department of Corrections	2,326.24	000000

CHECK TOTAL: \$2,283,973.27

Accounts Payable
Computer Check Register Totals

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
21175	07/01/2008	ANDERSON	Joel M. Anderson	244.26	000000
21176	07/01/2008	BERGERPA	Berger Partnership	4,276.01	000000
21177	07/01/2008	ISSIGNS	Issaquah Signs	4,076.60	000000
21178	07/01/2008	LIVESOUN	Live Sound & Recording Co, LLC	976.50	000000
21179	07/01/2008	NWMANAGE	NW Management Systems	33,270.00	000000
21180	07/01/2008	REINART	Geralyn Reinart	1,560.00	000000
21181	07/01/2008	SAM	Sammamish Plateau Water Sewer	204.57	000000

CHECK TOTAL:				\$44,607.94	

COUNCIL MINUTES

Special Meeting/Study Session April 21, 2008

Mayor Lee Felling called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Lee Felling, Deputy Mayor Don Gerend, Councilmembers Jack Barry, Kathleen Huckabay (arrived at 6:45 pm), Michele Petitti and Nancy Whitten.

Staff present: City Manager Ben Yazici, Deputy City Manager Pete Butkus, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, Administrative Services Director Mike Sauerwein, City Attorney Bruce Disend, and Deputy Clerk Stacy Herman.

Roll Call/Pledge

Roll was called. Councilmember Whitten led the pledge.

Public Comment

Scott Hamilton: He encouraged the City Council to work in cooperation with Suburban Cities Association to address concerns relating to King County proposed policy 4-1 ratio transfer of development rights for properties being considered for annexation within the urban growth boundary area.

John Galvin: He commented on the Town Center Plan and urban open space.

Approval of Agenda

MOTION: Councilmember Huckabay moved to approve the agenda. Councilmember Petitti seconded. Motion carried unanimously 7-0.

Student Liaison Report: None

Proclamations/Presentations : None

Consent Calendar: None

Public Hearing Continued from April 15, 2008 meeting.

Community Development Director Kamuron Gurol gave the staff report. He updated Council on the following considerations for Council approval; establishing designations of potential annexation areas (PAA), establish comprehensive plan land use designations for existing and proposed PAA's, change Comp Plan and Land Use designations for the Kaschko property, revise

figure III-2a of Growth Management and Land Use elements of the city's Comp Plan depicting PAA's and study areas, and whether to designate the Duthie Hill notch study area as a PAA.

Ordinance Second Reading: Amending The City Of Sammamish Comprehensive Plan Land Use Element, Figure III-2, For The Purpose Of Changing The Land Use Designations Associated With The Kaschko Property

The Kaschko property is proposed to be revised from an R-1 designation to R-4. The 30.46 acres is located adjacent to the boundary of the City's Town Center sub-area plan.

Public hearing opened at 6:45 pm. Public hearing closed at 6:46 pm. There was no public comment.

MOTION: Councilmember Gerend made a motion to adopt an ordinance amending the Comprehensive Plan Land Use Element, Figure III-2, and change the Land Use designation for the Kaschko property from R-1 to R-4, Seconded by Councilmember Petitti. Motion carried 6-0-1 with Councilmember Whitten abstaining.

Ordinance Second Reading: Amending The City Of Sammamish Zoning Map For The Purpose Of Rezoning 30.46 Acres Associated With The Kaschko Docketed Comprehensive Plan Amendment

Councilmembers had questions regarding the request for R-4 zoning. Community Development Director Kamuron Gurol explained that the zoning is consistent with surrounding properties and was what the property owners requested. Community Development Director explained that an additional "whereas" clause was added to the ordinance stating the requirement to prepare a Master Plan for development on the Kaschko property would not be required as originally proposed in the conditions recommended by the Planning Commission. The property is not located within the Town Center, and development regulations are currently in place to address sensitive areas, net density, buffers and wildlife corridors. A condition requiring improvement and extension of 234th Avenue SE and a through roadway from SE 8th and 232nd is included in the proposed ordinance. Council has the option of making any amendments deemed necessary.

Public hearing opened at 6:50 pm. Public hearing closed at 6:51 pm. There was no public comment.

MOTION: Councilmember Gerend made a motion to adopt an ordinance amending the zoning map to reflect the R-4 zoning associated with Kaschko property, Seconded by Councilmember Barry. Motion carried 6-0-1 with Councilmember Whitten abstaining.

Ordinance Second Reading: Amending The City Comprehensive Plan Land Use Element Including: Revising Land Use Policies And Figures III-2 And III-2a For The Designating Purpose Of Additional Potential Annexation Areas And Designating Contingent Land Uses Associated With Such Potential Annexation Areas

Paul Brenna 2443 270th Avenue SE: He suggests the city zone the Duthie Hill notch at R-6, due to surrounding wetlands.

Elke Lewis 2618 271st Avenue SE: She spoke in opposition of annexing the Duthie Hill notch without first improving Duthie Hill Road and Issaquah-Fall City Road.

Robert Braeutigam 2640 271st Avenue SE: He is opposed to rezoning and annexation. Road connectivity and traffic is a concern to him. He requests the Council not take action in the Duthie Hill area.

Allen Kavfer 2441 270th Drive SE: He spoke in favor of annexing the Duthie Hill notch.

Peggy Braeutigam 2640 274th Avenue SE: She had concerns with those who run businesses in the notch area and whether or not they would be allowed once annexed.

Phil Anrig 2509 271st Avenue SE: He is opposed to annexing the Duthie Hill notch area.

Aysel Sanderson 2427 271st Avenue SE: She spoke in favor of annexing the notch area. She requests the council look at the merits of all property owners' reasons for wanting/not wanting annexation and make an informed decision.

Monte Lindsley 2711 270th Avenue SE: He spoke on behalf of the Lindsley family who owns 7 acres along the Duthie Hill notch area. They are opposed to annexation.

Public hearing opened at 7:30 pm. Public hearing closed at 8:00 pm.

MOTION: Mayor Felling made a motion to adopt an ordinance amending the City Comprehensive Plan Land Use Element Designation Potential Annexation areas and contingent Land Uses with such potential annexation area including Duthie Hill Notch (Option B), Seconded by Councilmember Barry.

There was discussion among councilmembers regarding R-1 or R-4 zoning.

Councilmember Huckabay has concerns with R-4 zoning in the notch and Mystic Lake area. Community Development Director explained the R-4 zoning was recommended because the Duthie Hill notch area is surrounded on three sides by R-4 zoning. R-4 was also recommended for the Mystic Lake area.

Councilmember Gerend suggested changing the zoning to R-1 in the Duthie Hill notch area. Gurol offered a R1-4 land use designation for the notch area, it could be zoned either R-1 or R-4. It was further explained that a rezone could be submitted on an individual basis. If a decision to designate the zoning R1-4 is made, a subsequent comp plan amendment would not be required for an applicant to request a rezone on their property.

AMENDMENT: Mayor Felling made a motion to amend comp plan land use designation in the Duthie Hill notch area from R-4 to R1-4, seconded by Councilmember Cross. Motion carried 6-0-1 with Councilmember Petitti abstaining.

Community Development Director Kamuron Gurol restated the decision that Council voted on and pointed out the map (option B) would be revised to reflect the amendment designating the land use designation for the Duthie Hill notch to read R1-4. He also handed out and entered into the record a document labeled “City of Sammamish Annexation Strategy Duthie Hill Road Study Area Rationale for Including Study Area within the Urban Growth Boundary”. (*Copies are available in the Clerk’s office upon request*)

Kamuron Gurol discussed a housekeeping issue which involves updating the Soaring Eagle Ownership map. An older version of the map was included in the packet. The map has been updated to reflect to correct shape of the parcel.

AMENDMENT: Councilmember Gerend made a motion to to update the Soaring Eagle ownership map. Councilmember Petitti seconded. Motion carried unanimously 7-0.

AMENDMENT: Councilmember Whitten offered an amendment extending the R1-4 zoning in the Mystic Lake area comp plan designation to the north, seconded by Councilmember Gerend. Councilmember Whitten withdrew her motion.

There was no support by Council. Councilmember Whitten withdrew her motion.

MAIN MOTION: Mayor Felling move to approve the motion as amended, seconded by Councilmember Barry. Motion carried 5-0-2 with Councilmember Whitten and Petitti abstaining.

Ordinance Second Reading: Amending The City Zoning Map To Designate Contingent PAA Zoning

MOTION: Mayor Felling made a motion to adopt an ordinance amending the zoning map to designate contingent PAA Zoning (attachment option B). Deputy Mayor Gerend seconded.

AMENDMENT: Councilmember Huckabay made a motion to revise the zoning map in the Duthie Hill Notch from R-4 to R-1, seconded by Deputy Mayor Gerend. Motion carried unanimously 7-0

Councilmembers authorized the soaring eagle park be updated on the map attached to the zoning ordinance as well.

MAIN MOTION: Mayor Felling moved to approve the motion as amended, seconded by Councilmember Petitti. Motion carried 6-1 with Councilmember Whitten dissenting.

New Business

Contract: Public Works/Parks Maintenance Facility Design/TCF Architecture

Public Works Director John Cunningham presented the staff report to the City Council. There will be some public meetings/open house set up within the next six weeks.

MOTION: Mayor Felling made a motion to authorize the City Manager to execute a contract with TCF Architects in an amount not to exceed \$75,510 to complete phase I design of the Public Works/Parks Facility, seconded by Councilmember Whitten. Motion carried unanimously 7-0.

Meeting adjourned at 9:20 pm.

Study Session opened at 9:25 pm.

The following items were discussed:

- **Evans Creek Preserve Preliminary Study Results**
- **Report: City Insurance Services**
- **Town Center Natural Systems and Parks, Recreation and Open Space Chapter**

Stacy Herman, Deputy City Clerk

Lee Felling, Mayor

COUNCIL MINUTES

Regular Meeting June 3, 2008

Mayor Lee Felling called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Lee Felling, Deputy Mayor Don Gerend, Councilmembers Jack Barry, Kathleen Huckabay, Michele Petitti and Nancy Whitten.

Staff present: City Manager Ben Yazici, Deputy City Manager Pete Butkus, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, Administrative Services Director Mike Sauerwein, City Attorney Bruce Disend, and City Clerk Melonie Anderson.

Roll Call/Pledge

Roll was called. Sammamish Youth Board Liaison, David Lingenbrink the pledge.

Public Comment

Richard Kuprewicz, 4643 192nd Drive NE, He is very concerned about the speeding through his neighborhood. His dog was hit by a speeding car. He feels that if the barricades on 42nd Street are removed it will increase the problem.

Michael Rutt, 22832 SE 1st Street, He concurred with the first speaker that there is a speeding problem in the city. He feels the speed limit on 228th needs to be reduced.

Fred Coleman, 1314 227th SE, He was pleased to see that the Eastlake Girls Softball Team is being recognized for their championship season.

Approval of Agenda

MOTION: Councilmember Huckabay moved to approve the agenda as revised. Councilmember Cross seconded. Motion carried unanimously 7-0.

Student Liaison Report

Skyline Student Liaisons (*Kim Lammers*):

The year is wrapping up. Prom is Friday. Graduation will be June 13. The last day of class is June 19. The Student Liaisons for next year will be Melanie Morehead and Lauren Sullivan.

Eastlake Student Liaison (*Michelle Holmes*):

No report.

Sammamish Youth Board Student Liaison (*David Lingenbrink*)

The youth Board has been very busy planning the youth event that will be occurring at the Sammamish Commons on June 20.

Proclamations/Presentations

Student Representative Plaque Presentation

Mayor Felling presented the representatives with a plaque and thanked them keeping the Council informed about their activities throughout the year.

Eastlake Girls' Softball Team

Mayor Felling introduced the Coach and team and read the following proclamation:

WHEREAS, it is the desire of the Sammamish City Council to recognize excellence and achievement in the community, and

WHEREAS the Eastlake High School fast-pitch softball team won 26 games in the 2008 season, and

WHEREAS, the team won the 4A state championship in 2008, and

WHEREAS, pitcher Stephanie Fox was named the KingCo 4A Most Valuable Player, and

WHEREAS, Eastlake High School's George Crowder was named the KingCo 4A coach of the year, and

WHEREAS, seven of his players received All-Star and honorable mention recognition,

Now, therefore, on behalf of the Sammamish City Council, and in recognition of the outstanding achievement of our community's young citizens, I hereby declare June 3, 2008, as Eastlake High School Wolves Day in the city of Sammamish

Consent Calendar

- **Payroll for pay period ending May 15, 2008 for pay date May 20, 2008 in the amount of \$224,522.97**
 1. **Approval: Claims for period ending June 3, 2008 for Check No. 20853 through Check No. 20962 in the amount of \$332,107.86**
 2. **Resolution: Sole Source Approval/Emergency AM Radio Equipment (R2008-332)**
 3. **Amendment: Evans Creek Preserve/J.A. Brennan**
 4. **Approval: Mower Purchase**
 5. **Approval: Notes for May 13, Study Session**
 6. **Approval: Notes for May 19 Study Session**

MOTION: To approve consent calendar. Motion carried unanimously 7-0.

Unfinished Business

Ordinance: Second Reading Amending The City Of Sammamish, Comprehensive Plan Land Use Element Figure Iii-2 For The Adoption The City's Town Center Plan

Mayor Felling explained that this was the second reading of the Ordinance adopting the Comprehensive Plan Change to approve the Town Center Plan. A public hearing was held on

* Italicized notes after each motion refer to Council Decision Papers included in the packet material for June 3, 2008. Decision Papers are attached to these minutes.

May 20, 2008 and public comment was taken. The Public Hearing is now closed and Council will begin considering the plan and any amendments that they would like to offer. He then asked each Councilmember to make some opening comments.

Councilmember Huckabay: I am excited to reach this point in the process. I have a vision of the future town center as a central gathering place. We have made a good start with the commons, the 4th of July celebration, and the new farmers market. If we can continue to carry this plan forward with the idea that this will be a place where community can come together, we will have a successful program at the end.

Councilmember Petitti: Many have been vigilant through this process and we hope to see the plan move forward to a new stage tonight. I was pleased to hear the comments of the other elected officials with their own new Town Centers. My only concern with our plan is that we will have a lack of balance between housing and jobs. Considering the economy and the price of gas today and into the future, this will be even more important. I would like to see a discussion take place during the Council's budget retreat over the next two weeks regarding infrastructure investments by the City. I am also concerned about the amount of affordable housing that we will be able to see on the ground once the Town Center Plan is complete. If this does not rise to the surface, the City may need to rethink its strategies to encourage and support affordable housing

Councilmember Whitten: There are so many sides to this issue and many have done a wonderful job to express their perspective throughout the Town Center planning process. Some may not be pleased with the final decisions that will be made tonight but the Council must balance all interests at the table and make a final decision at the end.

Deputy Mayor Gerend: Sammamish must change. The idea of trying to maintain this bedroom community needs to pass, or we will be vulnerable to outside influences. Gas prices, global warming, carbon footprints, and environmental impacts all mean that Sammamish will need to change our business as usual. The legislature just noted that we need to reduce our vehicle miles traveled, increase the efficiency of our vehicles and change our style of living to survive in our future world. We need more diversity in retail and commercial, and support residents that work out of their homes. I ask that the Council think bold tonight as it makes its final decisions related to the Town Center Plan.

Councilmember Cross: Transportation and transit must change, and that also means land use planning must change. Transportation and land use planning must be done together. As a person, father and resident of the city, creating opportunities for our community to gather and celebrate events together is important and demonstrate the benefits of good planning. A better balance between office space, housing and retail will be critical.

Councilmember Barry: Tonight more than any other night exemplifies why I wanted to be on the City Council once the City of Sammamish was incorporated. We have held many public meetings and discussions that have brought out comments that have spoken out against change and some for change. It is important for your City Council to plan and prepare for what this City will be in the future. We can not keep Sammamish like it is. We need to take our fair share of

growth, just like our neighboring communities, and we have used the last 3 years and 9 months to examine how best to do that. We have done a significant amount of research and study, and conducted many public meetings, workshops, Planning Commission and City Council meetings. We have listened carefully to staff and to the public. Tonight we are going to make the best decision that we can to become the best that we can be as a City.

Mayor Felling: After years of work and recommendations by citizen committees, we are at a decision point. We agree that we need to create a central gathering place for the community. We need strategically placed office and retail space to reduce the need for trips off the plateau. We do not want large surface parking areas. Affordable housing and open space are desirable, as well as trails and parks. Adverse environmental impacts should also be avoided. Thank you to city staff, citizens, volunteers, and panelists who have participated in this process. While opinions are not unanimous, they have lead us to these common themes. Opinions have also differed between those that live within and outside the Town Center area, and between those that wish to stay and those that wish to develop and we will consider that. The plan is needed to link infrastructure planning with growth, and to strategically place density rather than letting it happen throughout the city in an unorganized way. We need to celebrate this accomplishment tonight. The work of implementing the plan has just begun.

Councilmember Huckabay: I want to clarify something - the Gerend/Whitten/Huckabay amendment does not include the 700 proposal for commercial shown here.

MOTION: Deputy Mayor Gerend moved to adopt the ordinance amending the Sammamish Comprehensive Plan Land Use Element Figure III-2 for the adoption of the City's Town Center Plan as defined as the Preferred Alternative of October 2, 2007 Town Center Plan and December 2007 Chapter Four Capital Facilities and Utilities Element. Councilmember Petitti seconded.

Director of Community Development/Assistant City Manager Kamuron Gurol gave a brief overview of all of the amendments that have been submitted to staff to date.

Council recessed from 8:00 pm to 8:05 pm.

MOTION: Mayor Lee Felling moved to amend (1) LU 2.1 to read: Mixed-use activities and development should be focused in the core area north of the Sammamish Commons. This will be the primary concentration of retail designed to enhance this area, anchored by the Civic Center (City hall, Library, etc) as the primary gathering place in Town Center. Commercial nodes on the east quadrants of Town Center will be primarily office with limited retail. Development regulations and zoning shall incorporate mechanisms to support this policy. Deputy Mayor Gerend seconded. *(See Page 4, Amendment #2-Revised)*

Councilmember Huckabay offered a friendly amendment to add definitions for the retail-focused mixed-use commercial on the west side of 228th and office-focused mixed-use commercial on the east side of 228th. The amendment was accepted by the maker.

Councilmember Cross offered a friendly amendment to include an added policy statement to concentrate retail use within the primary town center area around the A-1 core, but with some

retail allowed on the east to provide room for services that are necessary to support office uses, but not necessary to provide the 24-hour vitality desired within the west side core. The amendment was accepted by the maker.

Main Motion as amended carried unanimously 7-0.

MOTION: Mayor Felling moved the following: (2) Create two A zones, one for the East side of 228th and one for the West side. **“A East”:** Focus on office; Retail would be limited to 10% of total commercial allocation. An additional 10% of retail may be allowed within the commercial allocation based on adopted incentive mechanisms. **“A West”:** Focus on retail; Retail shall comprise at least 50% of all commercial allocation. All areas of Town Center would permit public schools or civic structures for public benefit after the required review for such projects. Councilmember Huckabay seconded. *(See Page 12, Amendment #3).*

Friendly Amendment: Development regulations for mixed use retail should focus on creating an active streetscape through an emphasis on a majority of product oriented retail uses. Regulations for mixed use office should emphasize office and service oriented retail uses with a smaller amount of complimentary localized product oriented retail. Amendment accepted by the maker.

Friendly Amendment: Civic uses on the west side of 228th must be complementary to the retail core as determined by the development regulations and approval process.

Main Motion approved as amended unanimously 7-0 *(See minutes of June 9, 2008 for final version of this amendment).*

MOTION: Moved to prohibit single family in the A zones as shown in Table 3 Allowed Building Types. Motion carried 5-2 with Councilmembers Huckabay and Whitten dissenting. *(See page 8, Table 3).*

MOTION: Moved to prohibit cottage housing in the A-zones as shown in Table 3 Allowed Building Types. Motion carried 6-1 with Councilmember Whitten dissenting.

MOTION: Councilmember Huckabay moved to include an additional descriptor in the Multiple-Family Residential line to include walk-up type apartments either attached or detached and other innovative designs. Council agreed.

MOTION: Councilmember Cross moved to adopt a minimum density of 8 units per acre for the B zones. Deputy Mayor Gerend seconded. *(see page 9, Table 2).* Mayor Felling suggested including the previous motion to allow single family residential as a use allowed outright in the B Zone *(see page 8, Table 3).* Motion carried unanimously 7-0.

Council agreed with the strike-outs that staff has proposed for Table 2 *(see page 9).*

Councilmember Whitten recommended approving the zones in the maps before deciding on the zone allocations.

MOTION: A-4 Zone shall be extended as the shown on the Planning Commission recommended Land Use Designation map and the Arbor School property shall be changed from B Zone to A Zone. Motion carried unanimously 6-0 (Councilmember Whitten recused herself from the vote due to a past professional affiliation with one of the owners of the Arbor School property).

Council recessed from 9:30 to 9:45pm

MOTION: Councilmember Cross moved to add an E zone column to the table that has an allocated DU density of 0, no commercial use, no minimum density, 35-foot maximum height and no master planning required. The E zone would be applicable to C-Zone as proposed on the Planning Commission Recommended map for the properties located at 228th Avenue SE and SE 8th Street. E-Zone designation could only be changed through a future amendment to the Comprehensive Plan. Motion carried unanimously 7-0 (see page 9, Table 2). No other changes were made to the other C Zone areas.

A-2 Zone as proposed in the Town Center Plan was approved.

MOTION: Councilmember Huckabay moved to expand A-2 Zone (as shown on the Town Center Plan Land Use Map) to include the B Zone area which is directly north of it. No second.

A-3 Zone as proposed in the Town Center Plan was approved.

MOTION: Councilmember Cross moved to incorporate a policy for zone A-3 that the office use be along 228th and any supporting retail be in the interior of the project within the A-3 designation. No Second.

City Manager Ben Yazici explained that this is a matter better dealt with through development relations. Councilmember Cross was in agreement.

MOTION: Deputy Mayor Gerend moved to moved to change the commercial allocation table to read as follows: A-1 Core – 200,000; A-2 Eastside NE quadrant – 90,000; A-3 Eastside SE quadrant – 90,000; A-4 Liu/Lynette development – 70,000; A-5 Arbor School – 20,000; Incentive Pool – 130,000 for at total allocation of 600,000. Motion carried 5-2 with Councilmembers Whitten and Huckabay abstaining. (see page 10).

MOTION: Move to reduce A-5 from 40K to 20K which brings the total allocation to 600K. Motion carried with 6-2 Councilmember Huckabay abstaining and Councilmember Whitten recusing herself.

MOTION: Moved to add recreational use as a descriptor to the commercial retail use category to the table, and add a new E designation to allow single family residential use only in that zone, new notes at the bottom to note recreational uses and a description of the E designation. Second. Approved 7-0 (see page 8)

MOTION: Moved to strike the maximum building footprint, maximum impervious surface and structured parking from the table - these specifics will need to be addressed in the development regulations. Second. Approved 7-0 (*see page 9*).

MOTION: Would like to preserve footnote 10 regarding on-site structured parking as a note to the page. Council agreed (*see page 9*).

City Manager Report – No Report.

Executive Session – If Necessary

Meeting adjourned at 12:15 am.

Melonie Anderson, City Clerk

Lee Felling, Mayor

CITY COUNCIL DECISION PAPER

Topic: Development caps - commercial

<u>OPTIONS</u>	DECISION
<ul style="list-style-type: none"> • <i>TC Plan – “The Preferred Alternative” as embodied in the TC Plan calls for a range of 200,000 to 400,000 sq. ft. of commercial development with flexibility as to the mix.</i> 	<hr/>
<ul style="list-style-type: none"> • PC recommendation #1A. – “To increase commercial hard cap not to exceed 450,000 sq.ft.” (Please see <i>rationale</i> related to incentives.) 	<hr/>
<ul style="list-style-type: none"> • PC recommendation #1B. – “Regarding process that if there is a desire to adjust the 450,000 sq.ft. upwards that it goes through the Comprehensive Plan process. 	<hr/>
<ul style="list-style-type: none"> • GP #14 “To do away with completely, or significantly increase, the caps for all three of the categories of use.” 	<hr/>
<ul style="list-style-type: none"> • GP #29 “Remove the Hard Cap of 450,000 sq.ft. for Office and Retail Space and instead put a policy of No Caps. 	<hr/>
<ul style="list-style-type: none"> • GP #28 Related comment 	
<u>REVISIONS/COMMENTS</u>	

CITY COUNCIL DECISION PAPER

Topic: Development caps - residential

<u>OPTIONS</u>	DECISION
<ul style="list-style-type: none"> • <i>TC Plan – “The Preferred Alternative” as embodied in the TC Plan calls for a range of 1300- 2000 du with a variety of housing types.</i> • PC recommendation #2A. “To establish a hard cap not to exceed 2000 du for residential.” • PC recommendation #2B. “Regarding process that if there is a desire to adjust the 2000 du upwards that it goes through the Comprehensive Plan process.” • GP #14 “Recommend that you [City Council] remove the cap range of 1300-2000 du, or at least put in place a flexible number of housing units, <u>and</u> people based on a model that factors in those forward thinking Smart Growth concepts (referred to in GP #14).” • GP #20 “This plan establishes an upper limit for residential development in the Town Center of 2,000 du. This means the maximum build-out in the Town Center, <i>excluding TDRs and incentive based affordable housing</i>, should not exceed 2,000 du. 	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
<u>REVISIONS/COMMENTS</u>	

CITY COUNCIL DECISION PAPER

Topic: Locate mixed-use development to the west side of 228th

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none"> • <i>TC Plan – Preferred Alternative and TC Plan calls for mixed-use - “A” zone - nodes in the SE and NE Quadrants, for a mixed-use node in the SW Quadrant and for core development across NW and SW Quadrants.</i> • PC recommendation # 3 “Withdraw the “A” designations on the East side of 228th and the commercial consolidation on the East side and propose the commercial be relocated to the West Side of 228th. Table 2 (page 30) and Table 3 (page 31) and any other references in the Plan must state that “B” zone mixed-use/commercial development may only occur adjacent to an “A” zone not intersected by 228th.” 	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Expand development opportunities for “A-4” zone

<u>OPTIONS</u>	DECISION
<ul style="list-style-type: none"> • <i>TC Plan – Identifies geographic area designated “A-4” with a limit of 15,000 sq. ft. of commercial and with residential density consistent with “A” zone proposed densities.</i> • PC recommendation #4. – “Amend the Town Center plan to provide for expanded development opportunities for the “A-4” zone. [Including expansion of the commercial development allocation 65,000 – 100,000 sq. ft. and an expansion of the actual area of the “A-4” designation – see PC revised Land Use map for TC.] • GP #31A. “Modify the “A-4”/”B” Town Center boundary as illustrated in Figure 21, Chapter 4, page 25 of the TC Plan to follow a natural demarcation rather than the property line. • GP #31B. “Amend Figure 23, page 28 and Table 2, page 30 of Chapter 4 of the TC Plan: Increase the commercial space in “A-4” allowed from 15,000 sq.ft. to a range of 65,000 to 100,000 Sq. Ft. provided the site is developed as a Town Village and meets Master Plan review criteria. 	<hr style="width: 100%;"/> <hr style="width: 100%;"/> <hr style="width: 100%;"/>
<p><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Arbor School Property

	DECISION
<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – “B” zoning</i> • Planning Commission observation in transmittal letter to City Council – “Consider changing zoning for Arbor School property from “B” zone to “A” zone. • GP-12 (Mary O’Brien) – Request “A” zone for Arbor School property for “highest and best use.”	<hr/> <hr/> <hr/>
<p><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Lake Washington School District property

(Please note: Relates to Council Decision Papers on Development Caps and “A” zoning in NE Quadrant.)

<u>OPTIONS</u>	DECISION
<u>REVISIONS/COMMENTS</u>	<hr/> <hr/> <hr/> <hr/>

- *TC Plan – provides for “A-2” Mixed-Use in this area located in the NE Quadrant.*
- PC recommendation #9 “Create a new institutional zone for LWSD property.”
- GP #15-1 “Amend the Subarea Plan to restore [retain] the A-2 zoning designation to the LWSD property located within the NE Quadrant of the Town Center in order to permit mixed-uses on the site, including commercial uses. (Please see attachments to GP #15.)
- GP #15-2 “Amend the Subarea Plan to restore [retain] the Preferred Alternative’s recognition that mixed-use development can be located in the NE Quadrant and include a new provision that permits up to 200,000 sq. ft. of commercial uses in the NE Quadrant. (Please see attachments to GP #15.)

CITY COUNCIL DECISION PAPER

Topic: NE Quadrant Mixed-Use (primarily along 1st St. and East Main St.)

	DECISION
<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none"> • <i>TC Plan – “B” zoning</i> • Planning Commission recommendation # 3, locate all mixed-use to the west side of 228th. • GP #3 “Develop the NE Quadrant as Mixed-Use” • GP #13 “For NE zone “B,” elimination of the zoning 8-20, change to multi-use. 	<p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Increase “B” zone in NW Quadrant

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – provides for “A,” “B,” and “C” in NW Quadrant</i> • GP #6 “Change a portion of “C” zoned property located directly north of “A” zoned property, to “B” zoning (within NW Quadrant).” - See map attached to GP #6.	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Allow for limited single family residential in “B” zone

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – Does not provide for single family residential development in “B” zone. See Table 3, Chapter 4, page 31.</i> • PC recommendation #10 “Provide for limited single family residences as part of a site master plan for “B” zone developments.	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Retain current zoning for property owners wishing to remain in their homes.

<u>OPTIONS</u>	DECISION
<ul style="list-style-type: none"> • <i>TC Plan – calls for a rezone of entire TC area to a minimum of “C” R4-8 in addition to “A” and “B” zones (with higher densities).</i> • PC recommendation #8 – “Designation of certain properties in the Southeast quadrant from “B” to “C” zone. (See proposed PC land- use map revised per PC recommendations.) • GP #11 “Leave the zoning on all families that wish to remain as it is today.” • GP #16 “Grant R-1 for existing residents within Town Center (including Sammamish Hills Lutheran Church).” 	<hr/> <hr/> <hr/> <hr/>
<u>REVISIONS/COMMENTS</u>	

CITY COUNCIL DECISION PAPER

Topic: Stormwater Management /LID #1

<u>OPTIONS</u>	DECISION
<u>REVISIONS/COMMENTS</u>	

- *TC Plan – Land Use chapter of the LU-1, page 32, identifies characteristics of development design to the natural surroundings.*

- PC recommendation #5 “Add new policy LU-1.6, page 32, “Utilize multiple integrated measures of the preferred stormwater management techniques as the standard within town center. [A number of specific edits to accomplish this Motion are attached in PC recommendation #5.]”

CITY COUNCIL DECISION PAPER

Topic: Stormwater Management /LID #2

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan –reference page 6, “Conditions, Challenges, and Opportunities, first paragraph...’which acts to both concentrate growth and reduce development impacts to surrounding areas.’”</i>• PC recommendation #6 “To revise language on Page 64...to read, ’which acts to both concentrate and reduce development impacts <u>to the rest of the city and its remaining critical areas.</u>”	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Reduce Affordable Housing Requirement

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – requires mandatory 10% Affordable Housing</i> • GP #5 “Change affordable housing requirements to 5% (from 10%).”	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Reduce Structured Parking Requirement from 80% to 50%

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – requires 80% structured parking across zones</i> • GP #4 “Change structured parking requirements to 50% (from 80%).” • GP #22 – Related comment	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Base zoning

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – Land Use chapter of the Plan sets out base zoning – see Table 2, page 30.</i>• GP #21 “ Setting base level zoning that is half of master planned zoning needs to be eliminated altogether.”	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Increase “B” zoned properties maximum building footprint to 50%

<u>OPTIONS</u>	DECISION
<u>REVISIONS/COMMENTS</u>	

- *TC Plan – provides for a maximum building footprint in “B” zones of 30%*
- GP #7 “Increase “B” zoned properties maximum building footprint to 50% (from 30%).”
- GP #24 “The limitation of “B” zoning to a 30% footprint is extremely restrictive.”

CITY COUNCIL DECISION PAPER

Topic: Related to “Buffers”

<u>OPTIONS</u>	DECISION
<u>REVISIONS/COMMENTS</u>	

- *TC Plan – states Goal LU-5.3 page 34 “The implementation strategy should address transition strategies such as landscape buffers and setbacks to mitigate impacts for noise and light on current residents and landowners within the planning area.”*
- GP #9 – “Create and implement buffer system that is fair and equitable. Buffers must be funded by requesting landowner **or** city – **not** affected landowner.”
- GP #18 – Related comment

CITY COUNCIL DECISION PAPER

Topic: No minimum assemblage requirements for master plan proposal

<u>OPTIONS</u>	DECISION
<u>REVISIONS/COMMENTS</u>	

- *TC Plan – Identifies establishing a master plan process (see Table 3, page 31; and #2, page 35, also pages 25-26. “Establish a mixed-use node master plan process.” The Plan does not describe the specific requirements of a master plan development application but general elements.*
- GP #10 – “Requirement for master plan proposal to be considered on an individual basis without minimum assemblage requirement.”

CITY COUNCIL DECISION PAPER

Topic: Transfer Development Rights (TDR)
(Reference PC recommendation #1 – Development caps – commercial)

	DECISION
<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none"> • <i>TC Plan –Chapter 4, “Recommended Implementation Actions,” page 35 identifies “Explore Transfer of Development Rights program provisions.</i> • PC recommendation #7 “That the initial allocated amount of commercial in the NW and SE Quadrants total 250,000 sq.ft. with incentives pool to include TDRs allowing for a potential addition of 200,000 sq.ft. up to a total of 450,000 sq.ft. [consistent with previous motion on development cap of 450,000 sq.ft. – PC recommendation #1]. 	<hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Destination park at northern end of “Green Spine”

DECISION	
<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan –Envisions the “Green Spine” conceptual layout, to the north, to terminate in a roadway crossing. See page 23, figure 19 and page 24, Figure 20.</i>• PC recommendation #13 “To support recommendations from the Parks and Recreation Board for a Destination Park at the north end of the “Green Spine.”	<hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Traffic calming design

DECISION	
<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – Goal T-3, Transportation Chapter, page 44, states, “Provide for Town Center circulation while addressing safety and minimizing impacts to surrounding areas.”</i>• PC recommendation #12 “To incorporate traffic calming road design into the standards for the Town Center.”	<hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

CITY COUNCIL DECISION PAPER

Topic: Local Transit Options

<p style="text-align: center;"><u>OPTIONS</u></p> <ul style="list-style-type: none">• <i>TC Plan – Speaks throughout Transportation Chapter, for example, pages 41 and 45, regarding increased access and use of transit.</i> • PC recommendation #11 “To develop local transit from Pine Lake shopping center to Inglewood shopping center.”	<p style="text-align: center;">DECISION</p> <hr/> <hr/>
<p style="text-align: center;"><u>REVISIONS/COMMENTS</u></p>	

COUNCIL MINUTES

Special Meeting June 9, 2008

Mayor Lee Felling called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Lee Felling, Deputy Mayor Don Gerend, Councilmembers Jack Barry, Kathleen Huckabay, Michele Petitti and Nancy Whitten.

Staff present: City Manager Ben Yazici, Deputy City Manager Pete Butkus, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, Administrative Services Director Mike Sauerwein, City Attorney Bruce Disend, and City Clerk Melonie Anderson.

Roll Call/Pledge

Roll was called. Councilmember Pat Andrade, from Habitat for Humanity, led the pledge.

Public Comment

Ed Zercher, 22244 SE 4th Street, He feels that SE 4th Street is currently unsafe for pedestrian traffic. He asked Council to consider budgeting funds for a sidewalk on this street at the upcoming budget retreat.

Scott Naserino, 3225 Sahalee Dr W., He wanted to bring the issue of world hunger to the forefront. He wants to encourage neighbors to help neighbors. He wants Sammamish to consider developing a community-based outreach program. Perhaps a website could be developed to help people find help.

Approval of Agenda

MOTION: Councilmember Whitten moved to approve the agenda. Deputy Mayor Gerend seconded. Motion carried unanimously 7-0.

Consent Agenda

Payroll for pay period ending May 31, 2008 for pay date June 5, 2008 in the amount of \$225,661.30

Amendment: Town Center/ EnviroIssues

MOTION: Councilmember Petitti moved to approve the Consent Agenda. Councilmember Whitten seconded. Motion carried unanimously 7-0.

Unfinished Business**Ordinance: Third Reading Amending The City Of Sammamish, Comprehensive Plan Land Use Element Figure III-2 For The Adoption The City's Town Center Plan**

Director of Community Development Kamuron Gurol gave the staff report. This is the third reading of this ordinance. The proposed order of events for this meeting is (1) recap decisions made at the June 3, 2008 meeting. (2) Confirm written language implementing verbal decisions made on June 3rd with a motion and staff has provided some suggested language for the motion. (4) Begin considering amendments where Council left off on June 3. (5) Take action on the rest of the amendments in the packet. (6) Consider additional new proposed amendments and (7) vote to adopt the Town Center Plan as amended. . He also gave a rational for the addition of the E Zone to the Land Use Map (*see page three of the PowerPoint presentation*).

Motion: Confirming written language that implements verbal direction from the decisions on June 3, 2008, in regard to Town Center Plan.

MOTION: Councilmember Cross moved to reaffirm the decision to create two A zones, one for the East side of 228th and one for the West side (*Felling amendment #3*):

- A East: Mixed-use office-oriented commercial on the east side of 228th with complementary localized retail to support the office uses. The development regulations will address specific ways to accomplish these goals to ensure a specific and appropriate mix of uses.
- A West: Mixed-use retail-oriented commercial on the west side of 228th that supports and creates active people friendly streetscapes and community gathering areas.
- All areas of Town Center would permit public schools or civic structures for public benefit after the required review for such projects. Civic uses on the west side of 228th must be complementary to the retail core as determined by development regulations and approval process.

Councilmember Petitti seconded. Motion carried unanimously 7-0.

MOTION: Deputy Mayor Gerend moved (1) to place Tables 2 and 3 of the Land Use Chapter in an appendix in the final published plan document. (2) Craft zoning and development regulations including uses, standards, incentives and unit or floor area yields to achieve the goals of the plan, and designed to be supported by the market and utilize land efficiently. Councilmember Cross seconded. Motion carried unanimously 7-0.

MOTION: Councilmember Whitten moved to change the remaining C Zones to E Zone. No second

MOTION: Deputy Mayor Gerend moved to add new policy LU-1.6, page 32 of the Town Center Plan as follows: "Utilize multiple integrated measures of the preferred stormwater

management techniques as the standard within Town Center. (A number of specific edits to this motion are attached in PC recommendation #5). Councilmember Huckabay seconded. Motion carried unanimously 7-0. (see page 20).

MOTION: Councilmember Petitti moved to revise language on Page 64 of the Town Center Plan to read, “Which acts to both concentrate development impacts and reduce development impacts to the rest of the city and its remaining critical areas...” Councilmember Huckabay seconded. Motion carried 7-0 (see page 21).

MOTION: Councilmember Cross moved to explore provisions for a TDR program allowing residential density transfers from Sammamish properties outside of the Town Center to sites within Town Center. Such transfers would allow developments in the Town Center to exceed the residential allocation or commercial square footage allocation since they would be reducing residential density in other parts of the city. Councilmember Whitten seconded. Motion carried 6-1 with Deputy Mayor Gerend dissenting.

MOTION: Councilmember Huckabay moved to support recommendations from the Parks and Recreation Commission for a Destination Park at the north end of the “Green Spine” in the Town Center. Councilmember Cross seconded Motion passed 5-2 with Mayor Felling and Deputy Mayor Gerend dissenting (see page 30).

AMENDMENT: Deputy Mayor Gerend moved to change the word “support” to “consider”. Councilmember Whitten seconded. Motion failed 3-4 with Councilmembers Cross, Huckabay, Petitti and Deputy Mayor Gerend dissenting.

MOTION: Councilmember Huckabay moved to add a new section T-3.5 to the Transportation Chapter Page 44 to incorporate traffic calming road design into the standards for the Town Center. Councilmember Petitti seconded. Motion carried unanimously 7-0.

MOTION: Deputy Mayor Gerend moved to amend the Capital Facility Policy Statement by adding a third bulleted item which will read: Assure that the Town Center capital project program is coordinated with the citywide Capital Improvement Plan. Coordinate public expenditures with private investment to ensure effective leveraging of public investment. Councilmember Cross seconded. Motion carried unanimously 7-0 (see page 34).

Council Recessed from 9:00 to 9:10 pm.

Mr. Gurol explained that staff will make all changes to the Town Center Plan necessary to reflect the changes that Council approved tonight in regard to Transfer of Development Rights.

MOTION: Deputy Mayor Gerend moved to change the maximum building heights in the C Zone from 2-story to 3-story (this amendment modifies Table 2). Councilmember Petitti seconded. Motion carried unanimously 7-0.

Councilmember Gerend proposed an amendment to exempt senior housing from the development cap. Motion was withdrawn.

MOTION: Councilmember Huckabay moved to amend the Town Center Plan by adding the following paragraph: Development of the Sammamish Town Center is an opportunity to encourage that the health, diversity and productivity of the environment is maintained and enhance for the benefit of future generations. The Town Center should be developed using ecologically sustainable building and development practices including but not limited to Low Impact Development, Green Building and/or LEED techniques and certification processes, and others. To address climate change, the city should consider mechanisms to ensure that effective carbon reduction and elimination strategies are incorporated into development design, construction and operations. Specific strategies shall be developed, evaluated and adopted to implement the objectives of this policy. Councilmember Petitti seconded. Motion carried unanimously 7-0.

MOTION: Councilmember Huckabay moved to amend the Land Use map by (1) combining A-2 with the adjoining B Zone directly to the north. (2) Change A-3 to B. Councilmember Whitten seconded. Motion failed 1-6 with Mayor Felling, Deputy Mayor Gerend, and Councilmembers Barry, Cross, Petitti and Whitten dissenting.

MOTION: Councilmember Cross moved to Amend Footnote #6 in Table 2 to read: Mixed use developments may include retail, office and residential components. Development regulations should address mechanisms to achieve densities and intensities for new development consistent with the policy direction in this plan. Councilmember Whitten seconded. Motion carried unanimously 7-0.

MOTION: Deputy Mayor Gerend moved to adopt Ordinance O2008-23 as amended. Councilmember Cross seconded. Motion carried unanimously 7-0.

New Business - None

City Manager Report

Mr. Yazici reminded Council that there will be a joint meeting with the Redmond City Council on September 9, 2008. Tim Larson, Communications Manager will give the Council an update on the latest Community Survey. Councilmember Gerend and Mr. Yazici will be the voting delegates at the Association of Washington Cities Meeting next week.

Executive Session – If Necessary

Meeting adjourned at 9:45_ pm

Melanie Anderson, City Clerk

Lee Felling, Mayor

AGENDA BILL**CITY OF SAMMAMISH
CITY COUNCIL**

Subject:
Ratification of 2007 Buildable Lands Report

Meeting Date: July 1, 2008

Date Submitted: June 26, 2008

Originating Department: Community Development

Action Required:
Adopt Resolution

Clearances:

City Manager Police

Public Works Fire

Building/Planning Attorney

Exhibits:

1. Draft Resolution
2. May 2, 2008 letter from King County to Sammamish requesting ratification and attached King County ordinance
3. Selected pages from the 2007 Buildable Lands Report for Sammamish

Budgeted Amount: N/A

Summary Statement:

In coordination with King County and other cities, the City of Sammamish completed our portion of the 2007 King County Buildable Lands Report (BLR). The BLR was presented to the Sammamish City Council and the Growth Management Planning Council (GMPC) in fall 2007. Following acceptance of the BLR by the GMPC in motion 07-3, King County adopted ordinance 16056 in April, 2008 to recognize the report and its findings. Consistent with the policies and procedures established in the Countywide Planning Policies, Sammamish has the opportunity to ratify the GMPC motion.

Background:

The State Growth Management Act (in RCW 36.70A.215), requires counties and cities to implement a review and evaluation program to determine whether urban densities are being achieved and to identify reasonable measures, other than adjusting urban growth areas, that will be taken to address any issues arising from the review and evaluation program results.

The review and evaluation program results were published in the 2007 BLR. The 2007 BLR indicates that the Sammamish does have sufficient residential capacity, based on actual densities achieved during the most recent 5-year review period, to accommodate our adopted household growth target. However, the BLR states that Sammamish does not have sufficient commercial capacity, based on actual growth achieved during the most recent 5-year review period, to accommodate our adopted job growth target.

Consistent with the requirements of this section of the GMA, Sammamish has recently taken steps to adopt “reasonable measures” by adopting a Town Center plan on June 9, 2008. The adopted Town Center plan includes additional capacity beyond the capacity calculated in the BLR to accommodate up to 2400 new jobs. The additional capacity is more than sufficient for Sammamish’s adopted job growth target.

Financial Impact:

N/A

Recommended Motion:

Adopt Resolution ratifying the 2007 Buildable Lands Report for Sammamish.

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2008-_____**

**A RESOLUTION OF THE CITY OF SAMMAMISH, WASHINGTON,
RATIFYING THE 2007 KING COUNTY BUILDABLE LANDS REPORT**

WHEREAS, RCW 36.70A. 215, a section of the State Growth Management Act (GMA), requires counties planning under the GMA, in consultation with their cities, to adopt county-wide planning policies to establish a review and evaluation program; and

WHEREAS, the purpose of the review and evaluation program is to determine whether a county and its cities are achieving urban densities within urban growth areas and to identify reasonable measures, other than adjusting urban growth areas, that will be taken to comply with the requirements of the GMA; and

WHEREAS, in coordination with King County and other cities, the City of Sammamish has completed a review and evaluation consistent with the requirements of RCW 36.70A.215 and the county-wide planning policies for King County; and

WHEREAS, the findings of the review and evaluation for the City of Sammamish have been published in the 2007 King County Buildable Lands Report, and the City has completed a review and evaluation of the Report; and

WHEREAS, the findings of the 2007 Buildable Lands Report indicate that the City of Sammamish does have sufficient capacity, based on actual densities achieved during the most recent 5-year review period, to accommodate household growth targeted for the remainder of the current 20-year planning period.

WHEREAS, the findings of the 2007 Buildable Lands Report indicate that the City of Sammamish does not have sufficient capacity, based on actual growth achieved during the most recent 5-year review period, to accommodate job growth targeted for the remainder of the current 20-year planning period.

WHEREAS, the city of Sammamish has taken steps to adopt reasonable measures as required by RCW 36.70A. 215 to address the insufficiency related to projected job growth by adopting a Town Center plan on June 9, 2008.

WHEREAS, the adopted Town Center plan includes additional capacity beyond the capacity calculated in the 2007 Buildable Lands Report for up to 2400 new jobs and that additional capacity is more than sufficient to accommodate the City of Sammamish adopted job growth target.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Motion 07-03 of the Growth Management Planning Council of King County related to adopting the 2007 King County Buildable Lands Report is hereby ratified; and

Section 2. (a). Said Report is recognized as complete in meeting the countywide and city reporting requirements of RCW 36.70A.215; and

(b) The Report findings are recognized as the basis for any recently taken reasonable measures and potential future reasonable measures to comply with RCW 36.70A.215.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE ____ DAY OF _____, 2008.

CITY OF SAMMAMISH

Mayor Lee Felling

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: June 26, 2008
Passed by the City Council:
Resolution No.:



King County

May 2, 2008

The Honorable Lee Felling
City of Sammamish
801 228th Avenue SE
Sammamish, WA 98075-9509

Dear Mayor Felling:

We are pleased to forward for your consideration and ratification the enclosed amendment to the King County Countywide Planning Policies (CPP).

On April 14, 2008, the Metropolitan King County Council approved and ratified the amendment on behalf of unincorporated King County. Copies of the King County Council staff report, ordinance and Growth Management Planning Council motion are enclosed to assist you in your review of this amendment.

- Ordinance No. 16056, GMPC Motion No. 07-3 by the Growth Management Planning Council of King County recognizing the 2007 King County Buildable Lands Report and its findings. (available on line at www.metrokc.gov/budget/buildland/bldInd07.htm)

In accordance with the Countywide Planning Policies, FW-1, Step 9, amendments become effective when ratified by ordinance or resolution by at least 30 percent of the city and county governments representing 70 percent of the population of King County according to the interlocal agreement. A city will be deemed to have ratified the amendments to the Countywide Planning Policies unless, within 90 days of adoption by King County, the city takes legislative action to disapprove the amendments. **Please note that the 90-day deadline for this amendment is July 11, 2008.**

If you adopt any legislation relative to this action, please send a copy of the legislation by the close of business, July 11, 2008, to Anne Noris, Clerk of the Council, W1039 King County Courthouse, 516 Third Avenue, Seattle, WA 98104.

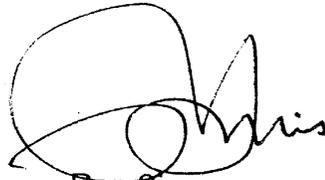
If you have any questions about the amendments or ratification process, please contact Paul Reitenbach, Senior Policy Analyst, King County Department of Development and Environmental Services, at 206-296-6705, or Rick Bautista, King County Council Staff, at 206-296-0329.

Thank you for your prompt attention to this matter.

Sincerely,



Julia Patterson, Chair
Metropolitan King County Council



Ron Sims
King County Executive

Enclosures

cc: King County City Planning Directors
Suburban Cities Association
Stephanie Warden, Director, Department of Development and Environmental Services (DDES)
Paul Reitenbach, Senior Policy Analyst, DDES
Rick Bautista, Council Staff, Growth Management & Natural Resources Committee (GM&NR)



KING COUNTY
Signature Report

Exhibit 2
1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

April 14, 2008

Ordinance 16056

Proposed No. 2008-0074.2

Sponsors Gossett

1 AN ORDINANCE ratifying for unincorporated King
2 County an action by the Growth Management Planning
3 Council to adopt the 2007 Buildable Lands Report; and
4 amending Ordinance 10450, Section 3, as amended, and
5 K.C.C. 20.10.030 and Ordinance 10450, Section 4, as
6 amended, and K.C.C. 20.10.040.

7
8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Findings: The council makes the following findings:

10 A. The Growth Management Act ("GMA") requires King County and its cities to
11 implement a review and evaluation program, commonly referred to as "Buildable Lands"
12 and requires completion of an evaluation report every five years. The first King County
13 Buildable Lands Report ("BLR") was submitted to the state in 2002.

14 B. RCW 36.70A.215 establishes the required elements of that program to
15 include:

16 1. Annual data on land development; and

17 2. Periodic analyses to identify "land suitable for development" for anticipated
18 residential, commercial, and industrial uses.

19 C. Based on the findings of the five-year evaluation, a county or city may be
20 required to take remedial actions (i.e. reasonable measures) to ensure sufficient capacity
21 for growth needs and to address inconsistencies between actual development and adopted
22 policies and regulations.

23 D. The 2007 BLR contained data on:

- 24 1. Building permits and subdivision plats for the years 2001-2005;
- 25 2. Land supply and capacity as of 2006; and
- 26 3. Comparisons with growth targets established by the Growth Management
27 Planning Council (GMPC) in 2002 for the planning period 2001-2022.

28 E. The major findings of the 2007 BLR include the following:

- 29 1. Housing growth has been on track with twenty-two-year growth targets;
- 30 2. Densities achieved in new housing have increased compared to the previous
31 five years;
- 32 3. Commercial-industrial construction has continued despite the recession of
33 2001-2004; and
- 34 4. King County's Urban Growth Area, and each of four subareas of the county,
35 has sufficient land capacity to accommodate the residential and employment growth
36 forecasted by 2022.

37 F. While the GMA requires King County and its cities to implement a review and
38 evaluation program, as noted above, neither the GMA nor the Countywide Planning

39 Policies ("CPPs") establishes a requirement or a process for adoption of the BLR as an
40 amendment to the CPPs.

41 G. In August 2002, the King County BLR was submitted to the state prior to the
42 statutory deadline of September 1 for "completion" of the five-year evaluation. However,
43 in December, 2004, the Seattle-King County Association of Realtors filed a petition with
44 the Central Puget Sound Growth Management Hearings Board ("the board") to appeal the
45 2002 BLR.

46 H. King County argued that the appeal of the BLR was untimely, falling outside
47 the sixty-day appeal period for GMA actions. The board ruled that the appeal was in fact
48 timely, since no legislative action had been taken to "adopt" the BLR that would have
49 defined a start and ending point for a sixty-day appeal period.

50 I. The board went on to state ". . . to establish a timeframe for appeals to the
51 Board, the completion of the BLR should be acknowledged through legislative action and
52 the adoption of a resolution or ordinance finding that the review and evaluation has
53 occurred and noting its major findings."

54 J. As a response to the board decision, GMPC staff recommended the GMPC
55 consider legislative action to:

- 56 1. Establish a clear appeal period for the BLR; and
57 2. Emphasize the recognition and authority of the 2007 BLR as the technical
58 basis for subsequent countywide policy decisions as well as local decisions that are
59 consistent with the countywide policy direction.

60 K. As a coordinated countywide GMA document, the BLR falls within the
61 purview of GMPC. FW1 Step 5(b) establishes the review and evaluation program

62 pursuant to RCW 36.70A.215, but does not specify a procedure for formal adoption. The
63 CPPs do set forth a process whereby GMPC takes formal action on CPPs through:

- 64 1. A motion to recommend a CPP amendment for adoption by the King County
65 Council; and
- 66 2. Ratification by at least thirty percent of the cities containing at least seventy
67 percent of the population.

68 L. While the BLR is not a policy action, following an equivalent track for
69 countywide action on the BLR appears to be the best vehicle for formalizing the
70 "adoption" of the report through legislative action that represents the endorsement of both
71 the county and cities.

72 M. The GMPC met on December 12, 2007 and voted to recommend to the King
73 County Council, a motion (GMPC Motion 07-3) to adopt the 2007 Buildable Lands
74 Report.

75 SECTION 2. Ordinance 10450, Section 3, as amended, and K.C.C. 20.10.030 are
76 each hereby amended to read as follows:

77 A. The Phase II Amendments to the King County 2012 Countywide Planning
78 Policies attached to Ordinance 11446 are hereby approved and adopted.

79 B. The Phase II Amendments to the King County 2012 - Countywide Planning
80 Policies are amended, as shown by Attachment 1 to Ordinance 12027.

81 C. The Phase II Amendments to the King County 2012 - Countywide Planning
82 Policies are amended, as shown by Attachment 1 to Ordinance 12421.

83 D. The Phase II Amendments to the King County 2012 - Countywide Planning
84 Policies are amended, as shown by Attachments 1 and 2 to Ordinance 13260.

85 E. The Phase II Amendments to the King County 2012 - Countywide Planning
86 Policies are amended, as shown by Attachments 1 through 4 to Ordinance 13415.

87 F. The Phase II Amendments to the King County 2012 - Countywide Planning
88 Policies are amended, as shown by Attachments 1 through 3 to Ordinance 13858.

89 G. The Phase II Amendments to the King County 2012 – Countywide Planning
90 Policies are amended, as shown by Attachment 1 to Ordinance 14390.

91 H. The Phase II Amendments to the King County 2012 – Countywide Planning
92 Policies are amended, as shown by Attachment 1 to Ordinance 14391.

93 I. The Phase II Amendments to the King County 2012 – Countywide Planning
94 Policies are amended, as shown by Attachment 1 to Ordinance 14392.

95 J. The Phase II Amendments to the King County 2012 - Countywide Planning
96 Policies are amended, as shown by Attachment 1 to Ordinance 14652.

97 K. The Phase II Amendments to the King County 2012 - Countywide Planning
98 Policies are amended, as shown by Attachments 1 through 3 to Ordinance 14653.

99 L. The Phase II Amendments to the King County 2012 - Countywide Planning
100 Policies are amended, as shown by Attachment 1 to Ordinance 14654.

101 M. The Phase II Amendments to the King County 2012 - Countywide Planning
102 Policies are amended, as shown by Attachment 1 to Ordinance 14655.

103 N. The Phase II Amendments to the King County 2012 - Countywide Planning
104 Policies are amended, as shown by Attachments 1 and 2 to Ordinance 14656.

105 O. The Phase II amendments to the King County 2012 – Countywide Planning
106 Policies are amended, as shown by Attachment A to Ordinance 14844.

107 P. The Phase II Amendments to the King County 2012 - Countywide Planning

108 Policies are amended as shown by Attachments A, B and C to Ordinance 15121.

109 Q. The Phase II Amendments to the King County 2012 - Countywide Planning

110 Policies are amended, as shown by Attachment A to Ordinance 15122.

111 R. The Phase II Amendments to the King County 2012 - Countywide Planning

112 Policies are amended, as shown by Attachment A to Ordinance 15123.

113 S. Phase II Amendments to the King County 2012 - Countywide Planning

114 Policies are amended, as shown by Attachments A and B to Ordinance 15426.

115 T. Phase II Amendments to the King County 2012 - Countywide Planning

116 Policies are amended, as shown by Attachments A, B and C to Ordinance 15709.

117 U. Phase II Amendments to the King County 2012 - Countywide Planning

118 Policies are amended, as shown by Attachments A to this ordinance.

119 SECTION 3. Ordinance 10450, Section 4, as amended, and K.C.C. 20.10.040 are
120 each hereby amended to read as follows:

121 A. Countywide Planning Policies adopted by Ordinance 10450 for the purposes
122 specified are hereby ratified on behalf of the population of unincorporated King County.

123 B. The amendments to the Countywide Planning Policies adopted by Ordinance
124 10840 are hereby ratified on behalf of the population of unincorporated King County.

125 C. The amendments to the Countywide Planning Policies adopted by Ordinance
126 11061 are hereby ratified on behalf of the population of unincorporated King County.

127 D. The Phase II amendments to the King County 2012 Countywide Planning
128 Policies adopted by Ordinance 11446 are hereby ratified on behalf of the population of
129 unincorporated King County.

130 E. The amendments to the King County 2012 - Countywide Planning Policies, as
131 shown by Attachment 1 to Ordinance 12027 are hereby ratified on behalf of the
132 population of unincorporated King County.

133 F. The amendments to the King County 2012 - Countywide Planning Policies, as
134 shown by Attachment 1 to Ordinance 12421, are hereby ratified on behalf of the
135 population of unincorporated King County.

136 G. The amendments to the King County 2012 - Countywide Planning Policies, as
137 shown by Attachments 1 and 2 to Ordinance 13260, are hereby ratified on behalf of the
138 population of unincorporated King County.

139 H. The amendments to the King County 2012 - Countywide Planning Policies, as
140 shown by Attachment 1 through 4 to Ordinance 13415, are hereby ratified on behalf of
141 the population of unincorporated King County.

142 I. The amendments to the King County 2012 - Countywide Planning Policies, as
143 shown by Attachments 1 through 3 to Ordinance 13858, are hereby ratified on behalf of
144 the population of unincorporated King County.

145 J. The amendments to the King County 2012 - Countywide Planning Policies, as
146 shown by Attachment 1 to Ordinance 14390, are hereby ratified on behalf of the
147 population of unincorporated King County.

148 K. The amendments to the King County 2012 - Countywide Planning Policies, as
149 shown by Attachment 1 to Ordinance 14391, are hereby ratified on behalf of the
150 population of unincorporated King County.

151 L. The amendments to the King County 2012 - Countywide Planning Policies, as
152 shown by Attachment 1 to Ordinance 14392, are hereby ratified on behalf of the
153 population of unincorporated King County.

154 M. The amendments to the King County 2012 - Countywide Planning Policies, as
155 shown by Attachment 1 to Ordinance 14652, are hereby ratified on behalf of the
156 population of unincorporated King County.

157 N. The amendments to the King County 2012 - Countywide Planning Policies, as
158 shown by Attachments 1 through 3 to Ordinance 14653, are hereby ratified on behalf of
159 the population of unincorporated King County.

160 O. The amendments to the King County 2012 - Countywide Planning Policies, as
161 shown by Attachment 1 to Ordinance 14654, are hereby ratified on behalf of the
162 population of unincorporated King County.

163 P. The amendments to the King County 2012 - Countywide Planning Policies, as
164 shown by Attachment 1 to Ordinance 14655, are hereby ratified on behalf of the
165 population of unincorporated King County.

166 Q. The amendments to the King County 2012 - Countywide Planning Policies, as
167 shown by Attachments 1 and 2 to Ordinance 14656, are hereby ratified on behalf of the
168 population of unincorporated King County.

169 R. The amendments to the King County 2012 – Countywide Planning Policies, as
170 shown by Attachment A to Ordinance 14844, are hereby ratified on behalf of the
171 population of unincorporated King County.

172 S. The amendments to the King County 2012 - Countywide Planning Policies, as
173 shown by Attachments A, B and C to Ordinance 15121, are hereby ratified on behalf of
174 the population of unincorporated King County.

175 T. The amendments to the King County 2012 - Countywide Planning Policies, as
176 shown by Attachment A to Ordinance 15122, are hereby ratified on behalf of the
177 population of unincorporated King County.

178 U. The amendments to the King County 2012 - Countywide Planning Policies, as
179 shown by Attachment A to Ordinance 15123, are hereby ratified on behalf of the
180 population of unincorporated King County.

181 V. The amendments to the King County 2012 - Countywide Planning Policies, as
182 shown by Attachments A and B to Ordinance 15426, are hereby ratified on behalf of the
183 population of unincorporated King County.

184 W. The amendments to the King County 2012 - Countywide Planning Policies,
185 as shown by Attachments A, B and C to Ordinance 15709, are hereby ratified on behalf
186 of the population of unincorporated King County.

187 X. The amendments to the King County 2012 - Countywide Planning Policies, as

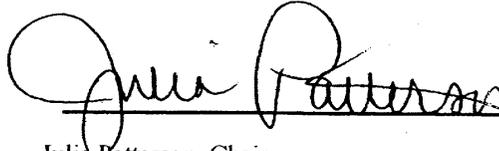
188 shown by Attachment A to this ordinance, are hereby ratified on behalf of the population
189 of unincorporated King County.

190

Ordinance 16056 was introduced on 3/10/2008 and passed by the Metropolitan King County Council on 4/14/2008, by the following vote:

Yes: 5 - Ms. Patterson, Mr. Constantine, Mr. Ferguson, Mr. Gossett and Mr. Phillips
No: 4 - Mr. Dunn, Ms. Lambert, Mr. von Reichbauer and Ms. Hague
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



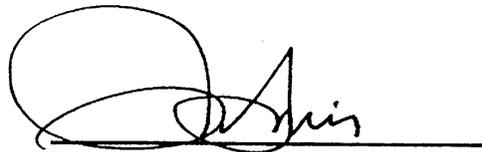
Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 20 day of APRIL, 2008.



Ron Sims, County Executive

Attachments A. Motion No. 07-3

RECEIVED
2008 APR 24 AM 11:13
CLERK
KING COUNTY COUNCIL

ATTACHMENT A

Dated 3-18-08

October 3, 2007

Sponsored By: Executive Committee

/cf

MOTION NO. 07-3

A MOTION by the Growth Management Planning Council of King County recognizing the 2007 King County Buildable Lands Report and its findings

WHEREAS, in accordance with RCW 36.70A.215, King County and its cities are required to implement a review and evaluation program, commonly referred to as the Buildable Lands program, and

WHEREAS FW-1 Step 5(b) of the Countywide Planning Policies requires a review and evaluation program consistent with the requirements of RCW 36.70A.215, and

WHEREAS, in accordance with RCW 36.70A.215, the review and evaluation program shall encompass annual collection of data on urban and rural land use and development, critical areas, and capital facilities to the extent necessary to determine the quantity and type of land suitable for development, both for residential and employment-based activities, and

WHEREAS, in accordance with RCW 36.70A.215, the review and evaluation must 1) determine whether there is sufficient land suitable for development to accommodate population projections for the county by the state Office of Financial Management and subsequent allocations to cities pursuant to RCW 36.70A.110, 2) determine the actual density of housing and the actual density of land consumed for commercial and industrial uses, 3) based on the actual density of development, determine the amount of land needed for residential, commercial, and industrial uses for the remainder of the 20-year planning period, and

WHEREAS, in accordance with RCW 36.70A.215, King County and its cities are required to complete an updated evaluation report every five years with the next report due by September 2007, and

WHEREAS, King County and its cities have completed this review and evaluation and have published its findings in the 2007 King County Buildable Lands Report,

WHEREAS, the findings of the review and evaluation include the following:

- Housing growth has been on track with 22-year household growth targets;
- Densities achieved in new housing have increased, compared to the previous five years;
- Commercial and industrial construction has continued, despite the recession of 2001 - 2004;

16056

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- King County's Urban Growth Area, and each of its four urban subareas, has sufficient capacity to accommodate the residential and employment growth forecasted by 2022,

**THE GROWTH MANAGEMENT PLANNING COUNCIL OF KING COUNTY
HEREBY MOVES AS FOLLOWS:**

- 1. The attached 2007 King County Buildable Lands Report is recognized as final and complete in responding to the evaluation requirements of RCW 36.70A.215, and its findings are recognized as the basis for any future measures that the county or cities may need to adopt in order to comply with this section.
- 2. This motion shall be attached to the Countywide Planning Policies as an appendix for future reference.
- 3. The attached 2007 King County Buildable Lands Report is recommended to the Metropolitan King County Council and the Cities of King County for adoption of a motion recognizing the completion of the Report and noting its major conclusions.

ADOPTED by the Growth Management Planning Council of King County on October 3, 2007 in open session and signed by the chair of the GMPC.



Ron Sims, Chair, Growth Management Planning Council

Attachment:

- 1. 2007 King County Buildable Lands Report



King County

Metropolitan King County Council Growth Management and Natural Resources Committee

Revised Staff Report

Agenda Item: **Name:** Rick Bautista
Proposed Ord: 2008-0074 (ratifying GMPC Motion 07-3) **Date:** March 18, 2008

PROPOSED SUBSTITUTE ORDINANCE 2008-0074 RECEIVED A "DO PASS" RECOMMENDATION ON MARCH 18, 2008.

SUBJECT:

Substitute Ordinance ratifying the adoption of the 2007 King County Buildable Lands Report by the Growth Management Planning Council.

BACKGROUND:

The Growth Management Planning Council (GMPC) is a formal body comprised of elected officials from King County, Seattle, Bellevue, the Suburban Cities, and Special Districts. The GMPC was created in 1992 by interlocal agreement, in response to a provision in the Washington State Growth Management Act (GMA) requiring cities and counties to work together to adopt CPPs.

Under the GMA, the CPPs serve as the framework for each individual jurisdiction's comprehensive plan. This is to ensure countywide consistency with respect to land use planning efforts.

As provided for in the interlocal agreement, the GMPC developed and recommended the CPPs, which were adopted by the King County Council and ratified by the cities. Subsequent amendments to the CPPs follow the same process: recommendation by the GMPC, adoption by the King County Council, and ratification by the cities.

Amendments to the CPPs become effective when ratified by ordinance or resolution by at least 30% of the city and county governments representing at least 70% of the population of King County.

NOTE: A city is deemed to have ratified an amendment to the CPPs unless it has taken legislative action to disapprove within 90 days of adoption by King County.

SUMMARY:

Proposed Substitute Ordinance 2008-0074 would ratify GMPC Motion 07-3, which adopts and affirms the findings contained in the 2007 King County Buildable Lands Report as final and complete as the basis for any further measures that the county or cities may need to adopt in order to comply with in responding to the requirements of RCW 36.70A.215.

GMA Requirements

The GMA requires King County and its cities to implement a review and evaluation program, commonly referred to as "Buildable Lands" and requires completion of an evaluation report every 5 years. The first King County Buildable Lands Report (BLR) was submitted to the state in 2002.

RCW 36.70A.215 establishes the required elements of that program to include:

- Annual data on land development, and
- Periodic analyses to identify “land suitable for development” for anticipated residential, commercial, and industrial uses.

Based on the findings of the 5-year evaluation, a county or city may be required to take remedial actions (i.e. reasonable measures) to ensure sufficient capacity for growth needs and to address inconsistencies between actual development and adopted policies and regulations.

The GMPC was briefed on the findings of the 2007 BLR in June and September 2007 and adopted the 2007 BLR in December 2007. The 2007 BLR contained data on:

- Building permits and subdivision plats for the years 2001-2005,
- Land supply and capacity as of 2006, and
- Comparisons with growth targets established by the GMPC in 2002 for the planning period 2001-2022.

The major findings of the 2007 BLR include the following:

- Housing growth has been on track with 22-year growth targets.
- Densities achieved in new housing have increased compared to the previous five years.
- Commercial-industrial construction has continued despite the recession of 2001-2004.
- King County's Urban Growth Area, and each of four subareas of the county, has sufficient land capacity to accommodate the residential and employment growth forecasted by 2022.

Effect of GMPC Action

While the GMA requires King County and its cities to implement a review and evaluation program, as noted above, neither the GMA nor the CPPs establishes a requirement or a process for adoption of the BLR as an amendment to the CPPs.

In August 2002, the King County BLR was submitted to the State prior to the statutory deadline of September 1 for “completion” of the 5-year evaluation. However, in December, 2004, the Seattle-King County Association of Realtors filed a petition with the Central Puget Sound Growth Management Hearings Board to appeal the 2002 BLR.

King County argued that the appeal of the BLR was untimely, falling outside the 60-day appeal period for GMA actions. The Hearings Board ruled that the appeal was in fact timely, since no legislative action had been taken to “adopt” the BLR that would have defined a start and ending point for a 60-day appeal period.

The Board went on to state “...to establish a timeframe for appeals to the Board, the completion of the BLR should be acknowledged through legislative action and the adoption of a resolution or ordinance finding that the review and evaluation has occurred and noting its major findings.”

As a response to the Hearings Board decision, GMPC staff recommended the GMPC consider legislative action to:

- Establish a clear appeal period for the BLR, and
- Emphasize the recognition and authority of the 2007 BLR as the technical basis for subsequent countywide policy decisions as well as local decisions that are consistent with the countywide policy direction.

As a coordinated countywide GMA document, the BLR falls within the purview of GMPC. FW1 Step 5(b) establishes the review and evaluation program pursuant to RCW 36.70A.215, but does not specify a procedure for formal adoption. The CPPs do set forth a process whereby GMPC takes formal action on CPPs through:

- A motion to recommend a CPP amendment for adoption by the King County Council, and
- Ratification by at least 30% of the cities containing at least 70% of the population.

While the BLR is not a policy action, following an equivalent track for countywide action on the BLR appears to be the best vehicle for formalizing the “adoption” of the report through legislative action that represents the endorsement of both the county and cities.

ATTACHMENTS: None

CITY OF SAMMAMISH

RESIDENTIAL DEVELOPMENT

From 2001 to 2005, the City of Sammamish issued permits for 1,938 units of new single-family development, with a density of 4.1 dwelling units (dus) per net acre achieved in the 1,804 permits with complete data. Plats, a leading indicator of future densities, achieved 5.2 dus per net acre. The city also issued permits for 284 multifamily units, with an overall density of 16.6 units per net acre. Compared with the previous five-years, 2001-2005 saw a decline in the number of single-family permits along with an increase in the density of newly platted single-family development. Overall, the city's housing stock gained 2,140 net new units, accommodating 54% of Sammamish's 2001-2022 growth target of 3,842 households, and leaving a target of 1,754 households for the remainder of the planning period.

Residential Development Activity: 2001-2005

Zoned Density (max. du/acre)	Gross Area (acres)	Critical Areas (acres)	ROWs (acres)	Public Purpose (acres)	Net Area (acres)	# Lots or Units	Net Density (units/ac)
Plats Recorded							
0 - 3 du/acre	22.3	6.6	1.9	1.8	11.9	17	1.4
3 - 5 du/acre	283.6	85.5	28.8	24.4	144.9	582	4.0
5 - 7 du/acre	345.7	83.8	54.6	50.0	157.2	1,014	6.5
7 - 9 du/acre	6.2	1.1	0.6	1.4	3.2	27	8.5
> 9 du/acre							
Plats Total	657.7	177.0	85.9	77.6	317.2	1,640	5.2

Single-Family Permits Issued

0 - 3 du/acre	Not Applicable	59.0	38	0.6			
3 - 5 du/acre		206.1	656	3.2			
5 - 7 du/acre		171.9	1,040	6.0			
7 - 9 du/acre		7.1	68	9.5			
> 9 du/acre		0.2	2	10.5			
SF Pmts Total	n/a	n/a	n/a	n/a	444.4	1,804	4.1

Multifamily Permits Issued

< 9 du/acre	60.6	10.5	0.0	33.0	17.1	284	16.6
9 - 13 du/acre							
13 - 19 du/acre							
19 - 31 du/acre							
31 - 48 du/acre							
48 + du/acre							
Other zones							
MF Pmts Total	60.6	10.5	0.0	33.0	17.1	284	16.6

Development Activity: 1996-2000 vs 2001-2005

SF Plats	1996-2000	2001-2005
Net Acres	473.5	317.2
Lots	1,602	1,640
Lots/Acre	3.4	5.2
SF Permits		
Net Acres	768.6	444.4
Units	2,766	1,804
Units/Acre	3.6	4.1
MF Permits		
Net Acres	55.8	17.1
Units	725	284
Units/Acre	13.0	16.6

Housing Units (2001-2005) vs

Household Growth Target (2001-2022)

Housing Units: 2001-2005	
New SF Units Permitted	1,804
Other SF Units Permitted	134
SF Units Demolished	(88)
MF Units Permitted	284
MF Units Demolished	0
Other New Units Permitted	6
Net Units (2001-2005)	2,140
Net Households (2001-2005)	2,089
Household Growth Target (2001-2022)	3,842
Remaining Target (2006-2022)	1,754

Residential Development: Buildable Land Supply and Capacity

In 2006, the City of Sammamish had 1,360 gross acres of vacant land zoned for residential uses. After deductions for critical areas, public uses, and market factors, 383 acres of land suitable for development remained with capacity for 1,391 housing units under current zoning. The city also contained 2,219 gross acres of redevelopable land, 776 acres of which was developable with capacity for 2,331 units. Nearly all of Sammamish's capacity, as of early 2006, was located in single-family zones. A small amount of multifamily capacity (18 units) was identified for the Buildable Lands analysis. Additional multifamily capacity may be available on a few parcels that were not included in the analysis, as well as more significantly within the Sammamish Town Center planning area.

Residential Land Supply and Dwelling Unit Capacity (2006) *Does not include units in pipeline or ADUs--see total capacity table on next page

Zoned Density (max. du/acre)	Gross Area (acres)	Critical Areas (acres)	ROWs (%)	Public Purpose (%)	Market Factor (%)	Net Area (acres)	Assumed Future Density (DU/acre)	Less Existing (units)	Net Capacity (units)
Vacant Land									
0 - 3 du/acre	464.0	274.0	18%	16%	15%	106.6	1.0	n/a	107
3 - 5 du/acre	727.0	374.0	18%	16%	15%	198.0	4.0	n/a	792
5 - 7 du/acre	148.0	27.0	18%	16%	15%	67.9	6	n/a	407
7 - 9 du/acre	21.0	2.0	18%	16%	15%	10.7	8.0	n/a	85
Vacant Sub-Total: SF Zones	1,360.0	677.0	n/a	n/a	n/a	383.2	n/a	n/a	1,391
9 - 13 du/acre									
13 - 19 du/acre									
19 - 31 du/acre									
31 - 48 du/acre									
48 + du/acre									
Vacant Sub-Total: MF/MU Zones	0.0	0.0	n/a	n/a	n/a	0.0	n/a	n/a	0
Vacant Total	1,360.0	677.0	n/a	n/a	n/a	383.2	n/a	n/a	1,391
Redevelopable Land									
0 - 3 du/acre	643.0	376.0	18%	16%	20%	141.0	1.0	84	57
3 - 5 du/acre	1,138.0	279.0	18%	16%	20%	453.6	4	542	1,273
5 - 7 du/acre	404.0	86.0	18%	16%	20%	167.9	6	97	911
7 - 9 du/acre	26.0	5.0	18%	16%	20%	11.1	8.0	15	74
Redev. Sub-Total: SF Zones	2,211.0	746.0	n/a	n/a	n/a	773.5	n/a	738	2,314
9 - 13 du/acre	8.0	4.0	18%	16%	20%	2.1	11.0	6	18
13 - 19 du/acre									
19 - 31 du/acre									
31 - 48 du/acre									
48 + du/acre									
Redev. Sub-Total: MF/MU Zones	8.0	4.0	n/a	n/a	n/a	2.1	n/a	6	18
Redevelopable Total	2,219.0	750.0	n/a	n/a	n/a	775.6	n/a	743	2,331

Residential Development: Total Capacity and Growth Target

Overall housing capacity for 2006 in the City of Sammamish, including potential development on vacant and redevelopable lands, and accessory dwelling units, totaled 3,740 units. These units could accommodate an estimated 3,664 households, 1,911 more than necessary to attain the household growth target of 1,754 for the remainder of the planning period (2006-2022). In April 2007, the City of Sammamish adopted a preferred alternative for development of a Sammamish Town Center, including a range of from 1,300 to 2,000 dwelling units of a variety of housing types. Potential capacity in the Town Center is not included in the Buildable Lands analysis.

Capacity (2006) vs Household Growth Target (2006-2022)

Capacity (units)	
Single-Family Zones	3,705
Single-Family Capacity in Pipeline	0
Accessory Dwelling Units	17
Multifamily Zones	18
Multifamily Capacity in Pipeline	0
Mixed-Use Zones	0
Mixed-Use Capacity in Pipeline	0
Total Capacity (units)	3,740
Total Capacity (households)	3,664
Remaining Household Target (2006-2022)	1,754
Surplus/Deficit Capacity	1,911

NON-RESIDENTIAL DEVELOPMENT

From 2001 to 2005, the City of Sammamish did not issue any permits for new commercial or industrial development. During this same period, Sammamish experienced an estimated net loss of 127 jobs. It is assumed that full job recovery can be accommodated within existing buildings on developed parcels. Sammamish's 2001-2022 growth target of 1,230 additional jobs beyond year 2000 employment levels is unchanged for the remainder of the planning period (2006-2022).

Development Activity: 1996-2000 vs 2001-2005

Commercial	1996-2000	2001-2005
Net Land Area (acres)	0.0	0.0
Floor Area (s.f.)	0	0
Floor Area Ratio (FAR)	n/a	n/a
Industrial		
Net Land Area (acres)	0.0	0.0
Floor Area (s.f.)	0	0
Floor Area Ratio (FAR)	n/a	n/a

Employment Change vs Job Growth Target

Covered Employment in 2000 (est.)	4,936
Covered Employment in 2006 (est.)	4,809
Net New Jobs (2000-2006)	(127)
Job Growth Target (2001-2022)	1,230
Remaining Target (2006-2022)	1,230

Commercial and Industrial Development Activity: 2001-2005

Zoning	Gross Area (acres)	Critical Areas (acres)	ROWs (acres)	Public Purpose (acres)	Net Area (acres)	Net Area (sq. ft.)	Floor Area (sq. ft.)	Achieved FAR
Commercial (incl. Mixed-Use)								
Industrial								
Non-Residential Total	0.0	0.0	0.0	0.0	0.0	-	-	n/a

Non-Residential Land Supply (2006)

	Gross Area (acres)	Critical Areas (acres)	ROWs (%)	Public Purpose (%)	Market Factor (%)	Net Area (acres)
Vacant Land						
Commercial Zones						
Mixed-Use Zones						
Industrial Zones						
Vacant Total	0.0	0.0	n/a	n/a	n/a	0.0

Redevelopable Land						
Commercial Zones						
Mixed-Use Zones						
Industrial Zones						
Redevelopable Total	0.0	0.0	n/a	n/a	n/a	0.0

Employment Capacity (2006)

	Net Land Area (s.f.)	Assumed Future FAR	Existing Floor Area (s.f.)	Floor Area Capacity (s.f.)	Floor Area/Employee (s.f.)	Job Capacity
Vacant Land						
Commercial Zones						
Mixed-Use Zones						
Industrial Zones						
Vacant Total	0	n/a	n/a	0	n/a	0

Redevelopable Land						
Commercial Zones						
Mixed-Use Zones						
Industrial Zones						
Redevelopable Total	0	n/a	0	0	n/a	0

As of early 2006, the City of Sammamish had no capacity for land use development under current zoning to accommodate additional employment on land zoned for commercial uses. However, several other sources of job capacity are likely to be available to accommodate the city's growth target of 1,230 jobs by 2022. In April 2007, the City of Sammamish adopted a preferred alternative for development of a Sammamish Town Center, including a range of from 200,000 to 400,000 sq. ft. of new retail and office space. Also, the city's comprehensive plan calls for intensifying commercial uses in the Inglewood and Pine Lake Village commercial districts. Finally, given that Sammamish has one of the highest rates of home-based work in King County, it is anticipated that continued residential growth will contribute as well to overall job growth in the city.

Employment Capacity (2006) vs Job Growth Target (2006-2022)

Capacity (jobs)	
Commercial Zones	0
Mixed-Use Zones	0
Industrial Zones	0
Job Capacity in Pipeline	0
Total Job Capacity	0
Remaining Job Target (2006-2022)	1,230
Surplus/Deficit Capacity	(1,230)



CITY COUNCIL AGENDA BILL

Subject: Interlocal Cooperation Agreement for renewal of the King County Community Development Block Grant (CDBG) and HOME Investments Partnership Program (HOME Program) Consortia.

Meeting Date: July 1, 2008

Date Submitted: June 23, 2008

Originating Department: Administrative Services

Clearances:

Action Required: Authorize the City Manager to sign the Interlocal Agreement with King County

City Manager

Police

Public Works

Fire

Building/Planning

Attorney

Exhibits:

1) Draft Interlocal Agreement

Budgeted Amount: N/A

Summary Statement:

In 2005 the City entered into an agreement with King County to distribute, via the consortia, Sammamish's share of CDBG grants. This original agreement is expiring and if Sammamish wishes to continue as part of these consortia a new Interlocal must be entered into.

Background:

The King County Consortia Agreements are three-year agreements that coincide with the three-year urban county qualification periods established by HUD for CDBG and HOME Program urban county consortia. The Agreements currently in place are for the qualification period of 2006 – 2008, and are in need of updating for the 2009 – 2011 period. King County Code 24.13.010 sets out the three types of Agreements used by the King Consortia. The type of Agreement signed by jurisdictions in King County depends on the status of the jurisdiction with respect to HUD qualification:

- **Regular CDBG Agreement. This Agreement is for cities that do not qualify for CDBG or HOME funds independently. The regular CDBG Agreement also covers participation in the HOME Consortium.**

King County staff has worked with all of the participating jurisdictions in the last few months to ensure that there is agreement with the technical updates, and has received approval for the updated Agreements from the participating jurisdictions.

Financial Impact: None

Recommended Motion:

Move to Authorize the City Manager to enter into the Interlocal Agreement with King County for CDBG and HOME Program Agreements.

**INTERLOCAL COOPERATION AGREEMENT
REGARDING THE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

THIS AGREEMENT is entered into by and between King County (hereinafter the “County”) and the City of Sammamish, (hereinafter the “City”) said parties to this Agreement each being a unit of general local government in the State of Washington.

WITNESSETH:

WHEREAS, the federal government, through adoption and administration of the Housing and Community Development Act of 1974 (the “Act”), as amended, will make available to King County Community Development Block Grant funds, hereinafter referred to as “CDBG”, for expenditure during the 2009-2011 funding years; and

WHEREAS, the area encompassed by unincorporated King County and all participating cities, has been designated by the United States Department of Housing and Urban Development (“HUD”), as an urban county for the purpose of receiving CDBG funds; and

WHEREAS, the Act directs HUD to distribute to each urban county a share of the annual appropriation of CDBG funds based on formula, taking into consideration the social and economic characteristics of the urban county; and

WHEREAS, the Act allows participation of units of general government within an urban county in undertaking activities that further the goals of the CDBG program within the urban county; and

WHEREAS, the CDBG Regulations require the acceptance of the consolidated housing and community development plan (“Consolidated Plan”) by participating jurisdictions; and

WHEREAS, King County shall undertake CDBG/HOME Program-funded activities in participating incorporated jurisdictions as specified in the Consolidated Plan by granting funds to those jurisdictions and to other qualifying entities to carry out such activities; and

WHEREAS, King County is responsible to the federal government for all activities undertaken with CDBG funds and shall ensure that all CDBG assurances and certifications King County is required to submit to HUD with the Annual Action Plan are met; and

WHEREAS, King County and the participating jurisdictions agree that it is mutually desirable and beneficial to enter into a consortium arrangement pursuant to and authorized by the National Affordable Housing Act of 1990, as amended, 42 USC 12701 et. seq. and 24 CFR Part 92 for purposes of the HOME Investment Partnerships Program, hereinafter referred to as “HOME Program”, and to cooperate in undertaking HOME Program activities; and

WHEREAS, King County and the participating jurisdictions are committed to targeting CDBG and HOME Program funds to ensure benefit for very low to moderate-income persons as defined by HUD; and

WHEREAS, King County and the participating jurisdictions recognize that needs of very low to moderate-income persons may cross jurisdictional boundaries and therefore can be considered regional and sub-regional needs as well as local needs; and

WHEREAS, King County, in conjunction with the participating jurisdictions, must submit an Annual Action Plan to HUD, which is a requirement to receive CDBG funds; and

WHEREAS, the purpose of this Interlocal Cooperation Agreement, entered into pursuant to and in accordance with the State Interlocal Cooperation Act, RCW Chap. 39.34, is to form an urban county consortium, (“Consortium”), for planning the distribution and administration of CDBG, HOME Program, and other federal funds received on behalf of the Consortium from HUD, and for execution of activities in accordance with and under authority of the Act:

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING CIRCUMSTANCES AND IN CONSIDERATION OF THE MUTUAL PROMISES CONTAINED HEREIN, IT IS AGREED THAT:

I. GENERAL AGREEMENT

King County and participating jurisdictions agree to cooperate to undertake, or assist in undertaking, activities which further the development of viable urban communities, including the provision of decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate income, through community renewal and lower income housing assistance activities, funded from annual CDBG and HOME Program funds from federal Fiscal Years 2009, 2010 and 2011 appropriations, from recaptured funds allocated in those years, and from any program income generated from the expenditure of such funds.

II. GENERAL DISTRIBUTION OF FUNDS

The annual distribution of CDBG and HOME Program funds for the King County urban county Consortium shall be governed by the following provisions:

- A. The amount needed for administration of the Consortium's CDBG, HOME Program and related federal programs that benefit the Consortium shall be reserved by the County. This amount (hereinafter referred to as the “Administrative Setaside”) is contingent upon review by the Joint Recommendations Committee (“JRC”), as provided in Section IV, and approval by the Metropolitan King County Council, as provided by Section V. To the extent that is reasonable and feasible, the County and the Committee shall strive to ensure that some portion of the allowable 20 percent of CDBG for planning and administration remains available for the purposes outlined in II. D. below.

- B. Five percent of the funds available from the CDBG entitlement and program income shall be reserved for the Housing Stability Program, a public service activity in support of homeless prevention and in support of the affordable housing requirements under the implementation of the state Growth Management Act (RCW Chapter 36.70A).
- C. Twenty-five percent of the funds available from the CDBG entitlement and program income shall be reserved for the Consortium-wide Housing Repair program. The JRC may periodically review and recommend increases or decreases to this percentage if, in its judgment, there has been a substantial change in the Consortium's overall funding or in the need for housing repair that justifies an increase or decrease.
- D. The remaining entitlement and program income funds, including any remaining balance of the 20 percent allowable for planning and administration, as well as any recaptured or prior year funds, shall be divided between two sub-regions of the county—the north/east sub-region and the south sub-region. These funds shall be made available on a competitive basis for a variety of eligible activities consistent with the Consolidated Housing and Community Development Plan.
 - 1. The north/east sub-region shall include those cities in the north and east and those portions of unincorporated King County that lie north of Interstate 90. The cities of Mercer Island, Newcastle, Issaquah, and North Bend, which are at or near the Interstate 90 border, along with their designated potential annexation areas, also shall be included in the north/east sub-region.
 - 2. The south sub-region shall include those cities south of Interstate 90 and those portions of unincorporated King County that lie south of Interstate 90, except for the cities of Mercer Island, Newcastle, Issaquah, and North Bend and their potential annexation areas, which are part of the north/east sub-region.
 - 3. The formula for dividing the funds between the two sub-regions shall be based on each sub-region's share of the Consortium's low-and moderate-income population.

III. USE OF FUNDS: GENERAL PROVISIONS

- A. Funds shall be used to support the goals and objectives of the Consolidated Plan.
- B. Funds shall be used in accordance with the CDBG regulations at 24 CFR Part 570, Home Program regulations at 24 CFR Part 92, and all other applicable federal regulations.

IV. JOINT RECOMMENDATIONS COMMITTEE

An inter-jurisdictional Joint Recommendations Committee (“JRC”) shall be established.

- A. Composition—The JRC shall be composed of three county representatives and eight cities representatives.
1. The three county representatives shall be King County Executive staff with broad policy responsibilities and/or department directors. County representatives shall be specified in writing and, where possible, shall be consistently the same persons from meeting to meeting.
 2. Four of the cities representatives shall be from those cities signing this interlocal cooperation agreement, two from each sub-region.
 3. The remaining four cities representatives shall be from cities that qualify to receive CDBG entitlement funds directly from HUD and that are not signing this agreement, but are signing either Joint agreements or HOME Program-only agreements. These latter four representatives shall have no vote on matters specific to the jurisdictions that are parties to this agreement.
 4. The chairperson and vice-chairperson of the JRC shall be chosen from among the members of the JRC by a majority vote of the members for a term of one year beginning with the first meeting of the calendar year. Attendance of five members shall constitute a quorum.
- B. Appointments—The King County Executive shall appoint the three county representatives. The participating cities shall provide for the appointment of their shared representatives in a manner to be determined by those cities through the Suburban Cities Association or other agreed-upon mechanism for the execution of shared appointing authority. The Suburban Cities Association or other agreed mechanism will select four jurisdictions of varying size from among those signing this agreement, two from the north/east sub-region and two from the south sub-region. The cities representatives shall be elected officials, chief administrative officers, or persons who report directly to the chief administrative officer and who have broad policy responsibilities; e.g., planning directors, department directors, etc. Members of the JRC shall serve for two years, or at the pleasure of their respective appointing authorities.
- C. Powers and Duties—The JRC shall be empowered to:
1. Review and recommend to the King County Executive all policy matters concerning the Consortium CDBG and HOME Program, including but not limited to the Consolidated Plan and related plans and policies.

2. Review and recommend to the King County Executive the projects and programs to be undertaken with CDBG funds and HOME Program funds, including the Administrative Setaside.
 3. Monitor and ensure that all geographic areas and participating jurisdictions benefit fairly from CDBG and HOME Program funded activities over the three-year agreement period, so far as is feasible and within the goals and objectives of the Consolidated Plan.
- D. Advisory Committees to JRC—In fulfilling its duty to review and recommend projects and programs to be undertaken with the CDBG and HOME Program funds, the JRC shall consider the advice of inter-jurisdictional advisory committees. Sub-regional advisory committees, made up of one representative from each participating jurisdiction in a sub-region that wishes to participate, shall be convened to assist in the review and recommendation of projects and programs to be undertaken in that sub-region. The JRC may also solicit recommendations from other inter-jurisdictional housing and community development committee

V. RESPONSIBILITIES AND POWERS OF KING COUNTY

- A. Notwithstanding any other provision contained in this Agreement, the County as the applicant and grantee for CDBG and HOME Program funds has responsibility for and assumes all obligations in the execution of the CDBG and HOME Programs, including final responsibility for selecting and executing activities, and submitting to HUD the Consolidated Plan, Annual Action Plans, and related plans and reports, including the Analysis of Impediments to Fair Housing Choice and the Fair Housing Action Plan. Nothing contained in this Agreement shall be construed as an abdication of those responsibilities and obligations.
- B. The Metropolitan King County Council shall have authority and responsibility for all policy matters, including the Consolidated Plan, upon review and recommendation by the JRC.
- C. The Metropolitan King County Council shall have authority and responsibility for all fund allocation matters, including approval of the annual CDBG and HOME Program Administrative Setasides and appropriation of all CDBG and HOME Program funds.
- D. The King County Executive, as administrator of the CDBG and HOME Programs, shall have authority and responsibility for all administrative requirements for which the County is responsible to the federal government.
- E. The King County Executive shall have authority and responsibility for all fund control and disbursements.

- F. The King County Executive shall have the authority and responsibility to staff the JRC and provide liaison between HUD and the urban county Consortium. County Executive staff shall prepare and present to the JRC evaluation reports or recommendations concerning specific proposals or policies, and any other material deemed necessary by the JRC to help it fulfill its powers and duties in IV. C., above.
- G. King County Executive staff shall have the authority and responsibility to communicate and consult with participating jurisdictions on CDBG and HOME Program policy and program matters in a timely manner.
- H. King County Executive staff shall have the authority and responsibility to convene sub-regional advisory committees made up of representatives from participating jurisdictions in the sub-region, to advise the JRC on the allocation of the sub-regional funds.
- I. King County Executive staff shall provide periodic reports on clients served by jurisdictions in the Housing Stability and Housing Repair programs and on the status of CDBG and HOME Program funded projects and make them available to all participating jurisdictions and the JRC.
- J. King County Executive staff shall solicit proposals, administer contracts, and provide for technical assistance, both in the development of viable CDBG and HOME Program proposals and in complying with CDBG and HOME Program contractual requirements.
- K. King County shall have environmental review responsibility for purposes of fulfilling requirements of the National Environmental Policy Act, under which King County may require the local incorporated jurisdiction or contractor to furnish data, information, and assistance for King County's review and assessment in determining whether an Environmental Impact Statement is required.

VI. RESPONSIBILITIES OF THE PARTICIPATING CITIES

- A. All participating cities shall cooperate in the development of the Consolidated Plan and related plans.
- B. All participating cities shall assign a staff person to be the primary contact for the County on CDBG/HOME Program issues. The assigned CDBG/HOME Program contact person is responsible for communicating relevant information to others at the participating city, including any representative the city may choose to send to the sub-regional advisory committee, if that representative is not the CDBG/HOME Program contact person.
- C. At its discretion, a participating city may assign a representative to attend meetings of the sub-regional advisory committee. This representative may or may not be the City's CDBG/HOME Program contact person. It may be the

CDBG/HOME Program contact person, a different staff member, an elected official, or a citizen.

- D. If and when a participating city deems necessary or advisable, it may prepare applications for CDBG or HOME Program funds to address the needs of its residents, consistent with the Consolidated Plan.
- E. Each participating city shall obtain its council's authorization for any CDBG or HOME Program application submitted.
- F. All participating cities shall carry out CDBG or HOME Program funded projects in a manner that is timely and consistent with contractual requirements.
- G. All participating cities owning community facilities or other real property acquired or improved in whole or in part with CDBG or HOME Program funds shall comply with use restrictions as required by HUD and as required by any relevant policies adopted by the JRC.
 - 1. During the period of the use restriction, the participating cities shall notify King County prior to any modification or change in the use of real property acquired or improved in whole or in part with CDBG or HOME Program funds. This includes any modification or change in use from that planned at the time of the acquisition or improvement, including disposition.
 - 2. During the period of the use restriction, if the property acquired or improved with CDBG or HOME Program funds is sold or transferred for a use which does not qualify under the applicable regulations, the participating city shall reimburse King County in an amount equal to the current fair market value (less any portion thereof attributable to expenditures of funds other than CDBG or HOME Program funds).

VII. RESPONSIBILITIES OF ALL PARTICIPATING JURISDICTIONS

- A. All participating jurisdictions shall be considered to be those jurisdictions that have signed this Agreement.
- B. All participating jurisdiction shall fulfill to the County's reasonable satisfaction all relevant requirements of federal laws and regulations that apply to King County as applicant, including assurances and certifications described in Section VIII below.
- C. Each participating jurisdiction or cooperating unit of general local government certifies that it has adopted and is enforcing:

1. a policy that prohibits the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
 2. a policy that enforces applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of non-violent civil rights demonstrations within jurisdiction.
- D. Pursuant to 24 CFR 570.501(b), all participating units of local governments are subject to the same requirements applicable to subrecipients when they receive CDBG funds to implement an activity. The applicable requirements include, but are not limited to, a written agreement with the County that complies with 24 CFR 570.503 and includes provisions pertaining to: statement of work; records and reports; program income; uniform administrative items; other program requirements; conditions for religious organizations; suspension and termination; and reversion of assets.
- E. All participating units of local government understand that they may not apply for grants under the federal Small Cities or State CDBG Programs that receive separate entitlements from HUD during the period of participation in this Agreement.
- F. All units of local government participating in the CDBG urban county consortium through this interlocal cooperation agreement understand that they are also part of the urban county for the HOME Program and that they may not participate in a HOME Program consortium except through the urban county, regardless of whether the urban county receives a HOME formula allocation.
- G. All participating units of local government hereby agree to affirmatively further fair housing and to ensure that no CDBG or HOME Program funds shall be expended for activities that do not affirmatively further fair housing within its jurisdiction or that impede the County's actions to comply with its fair housing certification. For purposes of this section, "affirmatively furthering fair housing" includes participation in the process of developing an Analysis of Impediments to Fair Housing Choice and a Fair Housing Action Plan. While King County has the primary responsibility for the development of these reports to HUD pursuant to Section V(A) of this Agreement, upon request, the City shall provide assistance to the County in preparing such reports.
- H. Participating jurisdictions undertaking activities and/or projects with CDBG funds distributed under this Agreement shall retain full civil and criminal liability as though these funds were locally generated.
- I. Participating jurisdictions retain responsibility in fulfilling the requirements of the State Environmental Policy Act under which King County has review responsibility only.

VIII. GENERAL TERMS

- A. This Agreement shall extend through the 2009, 2010 and 2011 program years, and shall remain in effect until the CDBG funds, Home Program funds and program income received with respect to activities carried out during the three-year qualification period are expended and the funded activities completed. This Agreement shall be automatically renewed for participation in successive three-year qualification periods, unless the County or the City provides written notice that it wishes to amend this agreement or elects not to participate in the new qualification period by the date set forth by the United States Department of Housing and Urban Development in subsequent Urban County Qualification Notices. King County, as the official applicant, shall have the authority and responsibility to ensure that any property acquired or assisted with CDBG funds or HOME Program funds is disposed of or used in accordance with federal regulations.
- B. Pursuant to 24 CFR Part 570.307(d)(2), during the period of qualification no included unit of general local government may terminate or withdraw from the cooperation agreement while it remains in effect.
- C. It is understood that by signing this Agreement, the City shall agree to comply with the policies and implementation of the Consolidated Plan.
- D. Parties to this Agreement must take all required actions necessary to assure compliance with King County's certification required by Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, (Title III of the Civil Rights Act), the Fair Housing Act as amended, Section 109 of Title I of the Housing and Community Development Act of 1974, as amended, the Americans with Disabilities Act of 1990, and other applicable laws.
- E. This Agreement shall be executed in three counterparts, each of which shall be deemed an original, by the chief executive officers of the County and the City, pursuant to the authority granted them by their respective governing bodies. One of the signed Agreements shall be filed by the County with the Region X office of HUD, one shall be filed with the City and one shall be filed with the County. Prior to its taking effect, the fully executed Agreement shall be filed with the County Auditor, or, alternatively, listed by subject on a public agency's web site or other electronically retrievable public source.
- F. It is recognized that amendment to the provisions of this Agreement may be appropriate, and such amendment shall take place when the parties to this Agreement have executed a written amendment to this Agreement. The City and the County also agree to adopt any amendments to the Agreement incorporating changes necessary to meet the requirements for cooperation agreements set forth in an Urban County Qualification Notice applicable for a subsequent three-year qualification period, and to submit such amendment to the United States

Department of Housing and Urban Development. Failure to adopt such required amendment shall void the automatic renewal of the Agreement for the subsequent qualification period.

- G. This Agreement is made and entered into for the sole protection and benefit of the parties hereto and their successors and assigns. No other person shall have any right of action based on any provision of this Agreement.

KING COUNTY, WASHINGTON

CITY OF

_____ for King County Executive

_____ By: Signature

Jackie MacLean

_____ Printed Name

Printed Name

Director, Department of Community and Human Services

_____ Title

Title

_____ Date

_____ Date

Approved as to Form:
OFFICE OF THE KING COUNTY
PROSECUTING ATTORNEY

Approved as to Form:
CITY OF _____
CITY ATTORNEY

_____ City Attorney

ATTEST:
CITY OF _____

_____ City Clerk



CITY COUNCIL AGENDA BILL

Subject:

A Resolution of the City of Sammamish, making Dental and Vision Insurance Benefits available to City Council Members.

Meeting Date: July 01, 2008**Date Submitted:** June 25, 2008**Originating Department:** Finance**Clearances:** City Attorney**Action Required:**

Passage of this resolution

 City Manager Police Public Works Fire Building/Planning Attorney**Exhibits:**

1. Resolution
2. Memo to City Manager
3. Dental Coverage Summary
4. Vision Coverage Summary

Budgeted Amount: Annual cost is estimated to be \$7,745 to 10,700 depending upon enrollment

Summary Statement: This resolution makes the City's Dental and Vision insurance coverage available to City Council members.

Background: Due to changes in the Revised Code of Washington during 2007 (RCW 41.04.190), Medical and Dental Benefits are no longer considered "compensation." The constitutional prohibition on raising compensation during the current term of office does not apply. The insurance coverage is the same coverage available to regular city employees at the same terms and costs. This resolution is limited to Dental and Vision Insurance and does not include Medical Insurance. Six out of seven council members need to enroll in the dental plan for the plan to be effective. Vision coverage requires that all council members enroll.

Financial Impact: This cost will be paid out of general fund salary savings in 2008 and will be budgeted in the next 2009/2010 biennial budget.

Recommended Motion: Passage of the attached resolution.

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2008-_____**

**A RESOLUTION OF THE CITY OF SAMMAMISH, WASHINGTON,
AUTHORIZING DENTAL AND VISION BENEFITS FOR MEMBERS
OF THE CITY COUNCIL**

WHEREAS, under State law (RCW 41.04.190), the cost of a health care policy or plan to a public agency is not considered additional compensation to the elected officials covered thereby; and

WHEREAS, State law provides that any officer authorized to disburse such funds may pay in whole or in part to an insurance carrier or health care service contractor the amount of the premiums due under the contract; and

WHEREAS, the City Council desires to make dental and vision coverage available to its members in accordance with State law;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DO RESOLVE AS FOLLOWS:**

The City Council hereby directs the Finance Department as follows: the cost of any City dental and vision insurance policies or plans shall be paid on behalf of City Council members in accordance with the terms and conditions of such policies or plans and at the same level of coverage as available for City employees.

**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 3rd DAY OF JUNE, 2008**

CITY OF SAMMAMISH

Mayor Lee Felling

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk:

Passed by the City Council:

Resolution No.: R2008- _____



MEMORANDUM

DATE: June 17, 2008

TO: Ben Yazici, City Manager

FROM: Lyman Howard, Finance Director & Assistant City Manager

RE: Dental/Vision Benefits for City Council

Background

Medical and Dental Insurance benefits may now be given to council members between terms without waiting until the next election for their seat. Medical and Dental Benefits are no longer considered "compensation." The constitutional prohibition on raising salaries during the term of office does not apply to medical insurance or medical benefits for city officials due to legislative revisions made during the 2007 legislative session. Specifically, RCW 41.04.190 was amended effective July 22, 2007.

Staff has researched the availability and rules related to providing City Council Members with coverage consistent with what is offered to employees.

Utilizing research undertaken by AWC and MRSC, the number of cities offering health care benefits is mixed. 40 out of 89 cities surveyed offer some form of coverage to Council members.

Dental Coverage through AWC

75% of elected officials must be enrolled in a trust-sponsored plan. 6 of 7 Council Members must elect coverage in our case.

Vision Coverage through AWC

100% participation is required on the vision insurance program.

General Considerations

Dependent enrollment, participation requirements and premium contribution guidelines are consistent with the city's other plans.

Elected Officials who do not enroll in the plan during the initial offering must wait until the next open enrollment period.

Enrolled officials are eligible for COBRA continuation coverage rights.

Should participation by the elected officials group fall below the required percentage, coverage of all officials will terminate the following January 1st.

AWC generally requires 30 days notice to enact the plan and provide related coverage.

Dental Costs

The cost for Dental Insurance (including orthodontics) through AWC and provided by Washington Dental is as follows:

Employee only	57.00 per month or 684.00 per year
Employee plus one dependent	109.65 per month or 1315.80 per year
Employee plus 2 or more dependents	198.90 per month or 2386.80 per year

Coverage for all council members (without dependents) would be \$4,788.00 annually. At the participation level of 6 out of 7 council members the cost would drop to \$4,104.00.

At the coverage level of Employee plus one dependent for all council members, the annual cost would be \$9,210.60. At the participation level of 6 out of 7 council members the cost would drop to \$7,494.80.

Vision Costs

The cost for the Vision Plan is \$17.82 per month for Full Family Coverage. This is \$213.84 annually. Individual coverage is not available. This plan has a \$25.00 deductible with a second pair rider.

Coverage for all council members (with or without dependents) would be \$1496.88 annually.

Estimate of Total Cost

Based on coverage for an employee and one dependent, the annual cost in 2008 dollars for dental and vision coverage for all council members is approximately \$10,700.00

Finance staff will be pleased to perform any additional research or scenarios to assist you and/or the City Council while contemplating further action.

WDS Dental Plan F Benefit Summary

Exhibit 3



Class I Benefits	70% - 100% (paid at incentive level)
Class II Benefits	70% - 100% (paid at incentive level)
Class III Benefits	50%
Annual Plan Maximum	\$1,500
Annual TMJ Maximum	\$1,000 (does not accrue towards annual maximum)
Lifetime TMJ Maximum	\$5,000

What is an "incentive level"?

When you first enroll in the plan - your "incentive level" (or payment level) will be 70%. Each calendar year that you use your dental benefits - your "incentive level" increases by 10%. If you do not use your dental plan for a year, your incentive level will decrease by 10%, but will not go below 70%.

Class I Benefits:

*Diagnostic &
Preventative:

- Routine Examination & Cleaning (up to 2 times annually).
- Comprehensive Oral Exam (covered 1 time in a 3-year period, instead of 1 routine exam).
- X-rays.
- Emergency Examinations.
- Fissure Sealants (Covered 1 time every three years up to age 15).
- Topical Application of Fluoride (up to 2 times annually).

Class II Benefits:

*Restorative, Oral Surgery,
Periodontics & Endodontics:

- Amalgam fillings. (Composite or filled resin restoration will be covered *up to* the amount of an amalgam filling).
- Crowns.
- Inlays & Onlays (limitations apply).
- Removal of teeth and surgical extractions (includes removal of wisdom teeth).
- Procedures for pulpal and root canal treatment.
- *In certain conditions of oral health, general anesthesia or intravenous sedations may be covered.*

Class III Benefits:

*Periodontics &
Prostodontics:

- Dentures, fixed bridges.
- Surgical placement or removal of implants or attachments to implants.



DELTA DENTAL
Washington Dental Service

* Please see dental booklet for limitations, and exclusions of this dental plan.

*** This benefit summary is intended only as a plan overview. It does not include all parameters, limitations and exclusions of the plan. Please refer to plan booklet for additional information.***

Washington Dental Service is a member of the
Delta Dental Plans Association

An Eyecare Plan With You in Mind

Are you really seeing your best? Or are you simply used to the view? With good vision, your experiences are clearer. Sharper. Brighter.

**85% of all
you experience
is through
your eyes**

Besides helping you see better, routine eye exams can detect a number of serious health conditions such as glaucoma, cataracts and diabetes. Even cancer. Plus, eye exams for kids can spot problems that can impact learning and development.

Always Accepting New Patients



VSP network doctors are located right where you need them — close to work, home and shopping centers. They provide exceptional care and offer a wide selection of frames to choose from — all at one convenient location. Their commitment to care and service grows with you and your family for a lifetime of care.

No ID cards. No claim forms. Easy as 1, 2, 3.

1. Find a VSP network doctor at vsp.com or call 800-877-7195.
2. Make an appointment and tell the doctor you are a VSP member.
3. Your doctor and VSP will handle the rest.

Answers Anytime, Anywhere

What's important to you? Do you need an evening appointment? Interested in a doctor who focuses on sports eyewear or children? Searching for information on conditions of the eye? Visit vsp.com today. You'll like what you see.

**"Highest in Overall
Member Satisfaction Among
National Vision Plans."**



2004 National Vision Plan Member Satisfaction Study. Study based on 766 respondents who are members of large national vision care plans. Study conducted for VSP by J.D. Power and Associates.



Exhibit 4



\$25 copay/2nd Pair \$20 copay

Your eyecare benefit is brought to you by the Association of Washington Cities Employee Benefit Trust and VSP.

Your Coverage

Exam covered in fullevery 12 months

Prescription Glasses

Lenses covered in fullevery 12 months

- Single vision, lined bifocal, lined trifocal lenses, oversized lenses, photochromic, polarized/laminated, solid tints and dyes, plastic gradient dyes, scratch coating, anti-reflective coating, color coating, mirror & ski type coating and rimless mounting.
- Polycarbonate lenses for dependent children

Frameevery 24 months

- Frame of your choice covered up to \$ 120.00.
- Plus, 20% off any out-of-pocket costs.

~OR~

Contact Lens Care.....every 12 months

When you choose contacts instead of glasses, your \$150.00 allowance applies to the cost of your contacts and the contact lens exam (fitting and evaluation). This exam is in addition to your vision exam to ensure proper fit of contacts.

~AND~

Second Pair

This enhancement allows you to obtain a second pair of glasses or contacts, in addition to those received under the core plan. Second pair benefit does not include covered lens options.

Extra Discounts and Savings

Laser Vision Correction Discounts

Prescription Glasses

- Polycarbonate lenses for dependent children covered in full
- Up to 20% savings on lens extras such as scratch resistant and anti-reflective coatings and progressives
- 20% off additional prescription glasses and sunglasses*

Contacts*

- 15% off cost of contact lens exam (fitting and evaluation)
- * Available from the same VSP doctor who provided your eye exam within the last 12 months

Your Copays

First Pair--

ExamNo copay applies

Prescription Glasses.....\$25.00

Second Pair--

Prescription Glasses.....\$20.00

Contacts.....No copay applies

Dollar for dollar you get the best value from your VSP benefit when you visit a VSP network doctor. If you decide not to see a VSP doctor, copays still apply. You'll also receive a lesser benefit and typically pay more out-of-pocket. You are required to pay the provider in full at the time of your appointment and submit a claim to VSP for partial reimbursement. If you decide to see a provider not in the VSP network, call us first at 800-877-7195.

Out-of-Network Reimbursement Amounts:

Exam Up to \$42.00*

Lenses:

Single Vision Up to \$40.00

Lined Bifocal Up to \$60.00

Lined Trifocal Up to \$80.00

Frame Up to \$45.00

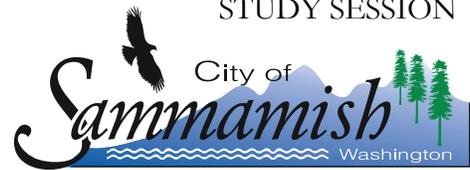
Tints Up to \$5.00*

Contacts Up to \$150.00

*applies to first pair benefit only

VSP guarantees service from VSP network doctors only.

In the event of a conflict between this information and your organization's contract with VSP, the terms of the contract will prevail.



Memorandum

To: *Sammamish City Council Members*
From: *Department of Public Works*
Date: *July 1, 2008*
Subject: *Non-Motorized Project Scoring System
Review and Comment*

Council members have been provided with the following attached documents:

1. Proposed non-motorized scoring system
2. Draft non-motorized project location map
3. Draft project ranking and summary table
4. Draft scoring of 29 projects
5. Draft cost estimates for 5 projects

Over the past few years, Public Works staff has generated a list of requested non-motorized projects within the City. These projects were collected from a variety of sources including the Lake Washington and Issaquah School Districts, local residents, and Homeowners Associations. Over time, some of the requested sidewalk projects have been completed by developers and City CIP projects.

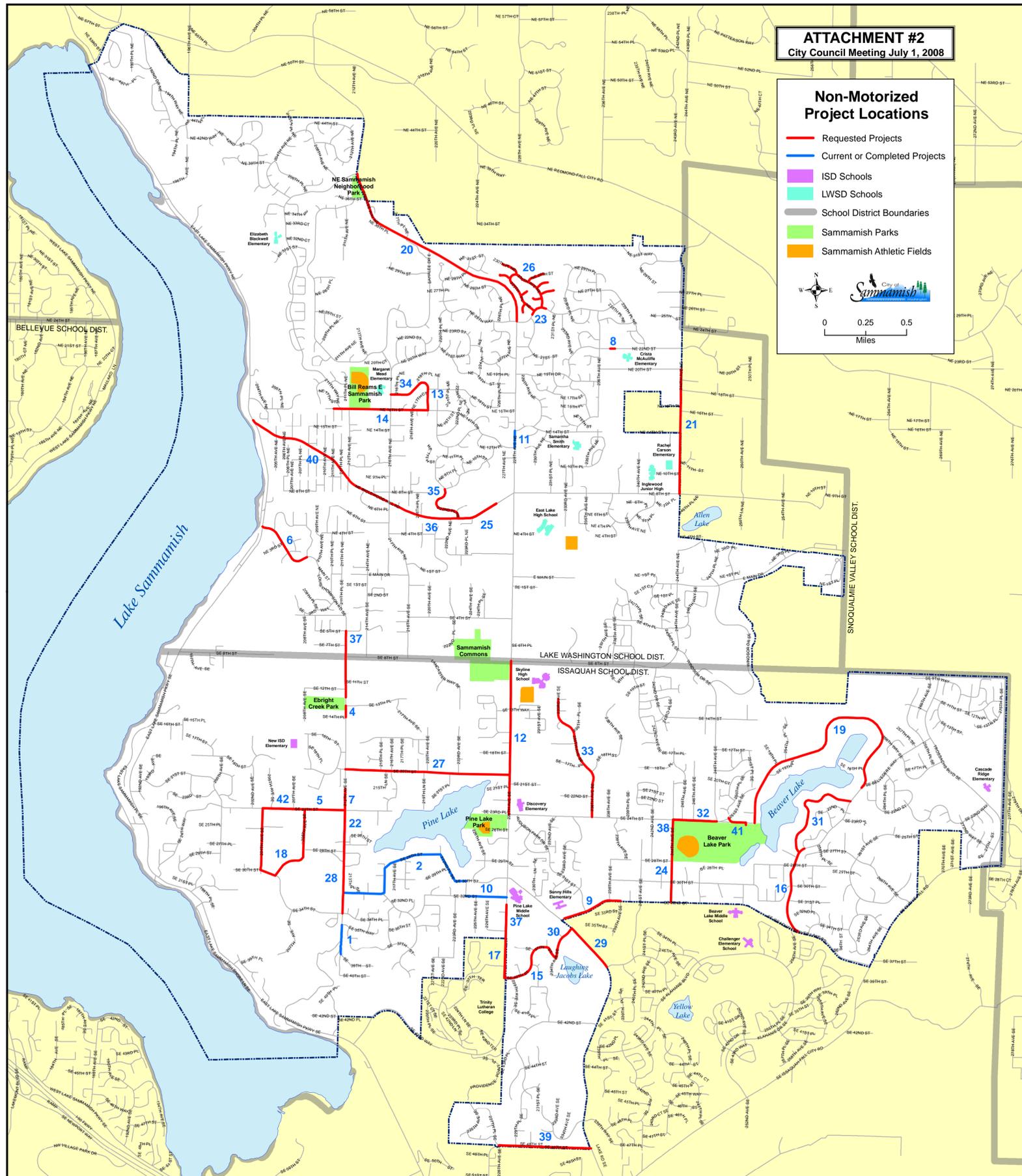
In April 2008, the City entered into a contract with Gray and Osborne, Inc to provide engineering consulting services to complete the City's non-motorized prioritization study and update cost estimates for the various non-motorized projects. The scope of work included the development of a standard scoring system where each project would be scored and ranked using this system. At this time, Gray and Osborne has developed a proposed scoring system to prioritize the requested non-motorized projects on our project list. Selection of future non-motorized projects will use this scoring system.

Attachment No. 1 has been provided for the purpose of Council review and comment on the proposed non-motorized project scoring system. The scoring system includes such criteria as pedestrian generation, road classification, street characteristics, environmental considerations, inclusion in the Trails, Bikeways, and Paths (TBP) plan, safety criteria, and missing sidewalk link projects. The additional draft documents are provided to aid the Council in viewing actual ranking, scoring, and estimates of construction costs for various projects. Remaining projects will be scored based on the approved scoring system.

There are a total of forty-two (42) projects on the list at this time for further analysis. A final report will be presented to the Council at a later date based on the approved scoring system.

Proposed Non-Motorized Project Scoring System

Criteria	Point Value				
	On Project	1/4 Mile Radius	1/2 Mile Radius	3/4 Mile Radius	1.0 Mile Radius
Pedestrian Trip Generators					
Schools		20	15	10	5
Public Park		20	10	5	5
Commercial Area		15	10	5	0
Public Buildings (City Hall and K.C. Library etc.)		10	5	0	0
Park and Ride Facility		10	5	0	0
Churches		5	0	0	0
School District Desired Walking Route	10	0	0	0	0
Metro Transit Route	10	0	0	0	0
Street Classification					
Principal Arterial	40				
Minor Arterial	30				
Collector Arterial	20				
Local	10				
Roadway Characteristics					
Narrow shoulder (less than 5 ft.) both sides	20				
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	10				
Wider Shoulders (5 ft or greater), both sides	0				
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	-20				
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	-40				
Sidewalks on both sides	-100				
Environmental Considerations					
Wetlands - Class 1	-20				
Wetlands - Class 2	-15				
Wetlands - Class 3	-10				
Stream Crossings	-10				
Steep Slopes	-10				
Trails, Bikeways & Pathways Plan					
	High Priority	Medium Priority	Future	Not Rated	
	20	10	5	0	
Safety Criteria					
Up to ten (10) points, based on the number of vehicular crashes per mile along the roadway (within the last three (3) year period) will be assigned according to the following formula:					
<p>1 X # of crashes per mile within last three years (rounded down)</p> <p>Example: # of crashes within last three years = 7 Length of roadway segment = 2.0 miles 1 X 7 crashes / 2.0 miles = 3 points</p>					
Based on the number of pedestrian/bicycle with vehicle crashes and claims per mile along the roadway, within the last three (3) year period, will be assigned according to the following formula:					
<p>5 X # of crashes per mile within last three years (rounded down)</p> <p>Example: # of crashes within last three years = 2 Length of roadway segment = 2.0 miles 5 X 2 crashes / 2.0 miles = 5 points</p>					
Miscellaneous Criteria					
Missing Link			5		



City of Sammamish

DRAFT NON-MOTORIZED TRANSPORTATION PROGRAM

Requested Projects:

1. 212th Ave. SE: SE 39th St. to SE 35th St. [Completed by Hiram's Court Subdivision]
2. South Pine Lake Route [Current city project, Jed Ireland, PM]
3. Inglewood Hill Rd.: 222nd Ave. NE to NE 6th Ct. [Completed by Meadow Creek Subdivision]
4. 212th Ave. SE: SE 13th Pl. to SE 14th Pl. [Current city project, Sevda Baran, PM]
5. SE 24th St.: 204th Ave. SE to 212th Ave. SE [Current city project, Charlie Simpson, PM]
6. Louis Thompson Rd NE.: E Lk Sammamish Pkwy. to 208th Ave. SE
7. 212th Ave. SE: SE 24th St. to SE 22nd St.
8. NE 22nd St.: Missing sidewalk link West of McAuliffe Elementary (South side)
9. SE 32nd Way: 239th Ave. SE to Issaquah Pine-Lake Rd.
10. SE 32nd St.: 228th Ave. SE to 224th Ave. SE [Completed by various developers 2007-2008]
11. 228th Ave NE: NE 12th Pl. to NE 14th St. [Completed by city CIP, Aaron Sundberg, PM]
12. 228th Ave SE: SE 24th St. to NE 8th St.
13. NE 18th Way / 219th Pl. NE: NE 16th St. to 218th Pl.
14. NE 16th St.: 211th Way NE to 219th Ave. NE
15. SE 40th St./230th Pl. SE/SE 37th St: 228th Ave. SE to 234th Ave. SE
16. E Beaver Lake Dr. SE: Issaquah Beaver Lake Rd. to SE 25th Way
17. 228th Ave. SE: SE 33rd Ct. to SE 36th St.
18. Loop Around Rock Meadow Farms
19. East/West Beaver Lake Dr.: SE 25th Way to SE 24th St.
20. 228th Ave. NE: NE 14th St. to NE 37th Way
21. 244th Ave. NE: NE 8th St. to NE 20th St.
22. 212th Ave. SE: SE 23rd St. to SE 28th/29th
23. Plateau Estates/NE 25th Way: 228th Ave. NE to 231st Pl NE
24. 244th Ave. SE: SE 32nd St. to Beaver Lake Park Entrance
25. NE Inglewood Hill Rd: 222nd Ave NE to Sammamish Presbyterian
26. Plateau Estates: 230th Ave. NE, 229th Pl. NE and local subdivision roads
27. SE 20th St.: 212th Ave. SE to 228th Ave. SE
28. 212th Ave. SE: SE 24th St. to SE 34th St. (Rock Meadow Farms)
29. Issaquah-Pine Lake Rd.: 234th Ave. SE to SE 37th Pl.
30. 234th Ave. SE/SE 40th St.
31. E Beaver Lake Dr.: Issaquah-Beaver Lake Rd. to Beaver Lake Pkwy.
32. SE 24th St.: 244th Ave. SE to 246th Ave. SE
33. 236th Ave. SE: SE 24th St. to SE 13th Ct.
34. NE 17th Pl./NE 18th Way/219th Pl. NE: 216th Ave. to 219th Pl.
35. 222nd Pl. NE: NE Inglewood Hill Rd. to NE 9th Dr.
36. NE Inglewood Hill Rd.: 217th Ave. NE to Sammamish Presbyterian
37. 212th Ave. SE: SE 14th St. to SE 5th St.
38. SE 24th St./251st Ave. SE into Beaver Lake Park Entrance
39. SE 48th St.: Issaquah-Pine Lake Rd. to 227th Pl. SE
40. NE Inglewood Hill Road: E. Lake Sammamish Pkwy. to 216th Ave. SE
41. SE 24th St.: 251st Ave. SE to Beaver Lake Park Lodge Entrance (South side)
42. SE 24th St.: 205th Ave. SE to 207th Ave. SE (North side)

NOTE: Project ID #'s are for reference only and do not indicate priority.

CITY OF SAMMAMISH
Non-Motorized Project Ranking and Summary Table
ATTACHMENT 3

Rank	Project No.	Walkway Projects	Priority Scoring	Road Class.	Quadrant	School District	Length (LF)	Date Requested	Requesting Group	Proposed Improvements	Cost (2009\$)	ROW Rq'd?	Sensitive Area Impacts	Comments
1	20	228th Ave NE: NE 25th St to NE 37th St (West Side)	165	Principal Arterial	NW	LWSD	7,600	9/1/2004	Lee Felling, City Council Member	Requested: 1) Curb, planter area, and sidewalk on westside 2) 4' to 6' meandering pathway outside of existing shld. on westside City Standard: 6' Median, Two 11' Travel lanes, 5' Bike Lane, 0.5' Vertical Curb, 5' Planter Strip, 6' Sidewalk G & O Recommendation:		No	No	
2	36	NE Inglewood Hill Road: ~100' East of 216th Pl NE to Sammamish Presbyterian Church (North Side)	150	Minor Arterial	NW	LWSD	2,500	2/13/2007	Margaret Mead Elementary School, Citizens	Requested: Construction of sidewalks on the north side of street - 11' Travel Lane, 5' Bike Lane, 0.5 Vertical Curb, 6' Sidewalk City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 5' Planter Strip, 6' Sidewalk G & O Recommendation:		No	No	
3	17	228th Ave SE: SE 33rd St to SE 40th St (East Side) 228th Ave SE: SE 33rd St to SE 36th St (West Side)	146	Principal Arterial	SE	ISD	2,920	7/15/2004	Council and Citizens	Requested: Bike lane, curb, planter area, sidewalk on west side - 11' Travel Lane, 5' Bike Lane, 0.5' Vertical Curb, 5' Planter, 6' Sidewalk City Standard: 3' Median, Two 11' Travel lanes, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk G & O Recommendation:		No	Yes	
4	31	E Beaver Lk Dr SE: Issaquah-Beaver Lk Rd to Beaver Lk Wy SE (West Side)	143	Local	SE	ISD	3,370	2/9/2007	ISD	Requested: Improved School Walking Route - 11' Travel Lane, 7' Swale, 6' Separated Path Way City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk G & O Recommendation:		No	No	
5	24	244th Ave SE: SE 32nd St to Beaver Lake Park Entrance (East Side)	137	Minor Arterial	SE	ISD	2,000	9/2/2005	Lisa Whatley	Requested: Construct gravel walkway along shoulder - 11' Travel Lane, 6' Gravel Shoulder City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk G & O Recommendation:		No	No	
6	21	244th Ave NE: NE 8th St to NE 20th St (West Side), excluded future frontage improvements along Inglewood Plateau Estates and Rachel Carson Elementary School	136	Minor Arterial	NE	LWSD	4,000	10/16/2004	Craig Rhodes	Requested: Pathway on Westside - 11' Travel Lane, 7' Swale, 6' Paved Path. City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk G & O Recommendation:		Yes	Yes	
7	32	SE 24th St: 244th Ave SE to 248th Ave SE (North Side)	134	Local	SE	ISD	1,300	2/9/2007	ISD	Requested: Construction of improved school walking route facilities - 11' Travel Lane, 7' Swale, 6' Separated Path Way City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk G & O Recommendation:		No	No	
8	33	236th Ave SE: SE 24th St to SE 13th Court (East Side)	126	Local	SE	ISD	4,100	2/9/2007	ISD	Requested: Construction of improved school walking route facilities - 11' Travel Lane, 7' Swale, 6' Separated Path Way City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk G & O Recommendation:		No	No	

CITY OF SAMMAMISH
Non-Motorized Project Ranking and Summary Table
ATTACHMENT 3

Rank	Project No.	Walkway Projects	Priority Scoring	Road Class.	Quadrant	School District	Length (LF)	Date Requested	Requesting Group	Proposed Improvements	Cost (2009\$)	ROW Rq'd?	Sensitive Area Impacts	Comments
9	29	Issaquah-Pine Lake Rd: 234th Ave SE to SE 37th Pl (North Side)	125	Minor Arterial	SE	ISD	1,600	2/9/2007	ISD	Requested: Construction of improved school walking route facilities - 11' Travel Lane, 7' Swale, 6' Paved Walkway		No	Yes	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	
10	30	234th Ave SE: Issaquah-Pine Lake Rd to SE 37th St (South Side)	114	Local	SE	ISD	1,100	2/9/2007	ISD	Requested: Add or extend curb and sidewalks on south side - 12' Travel Lane, 0.5' Curb, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
11	37	212th Ave SE: Northeast Corner of Ebright Creek Park to SE 5th St (West Side)	110	Collector Arterial	SW	ISD & LWSD	2,000	2/28/2007	Terry McIntosh	Requested: Construction of sidewalks on west side - 11' Travel Lane, 5' Bike Lane, 6' Sidewalk		No	No	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	No	
										G & O Recommendation:		No	No	
12	16	E Beaver Lk Dr SE: Issaquah - Beaver Lk Rd to SE 25th Way (West Side)	109	Local	SE	ISD	2,300	2/10/2004	ISD	Requested: 5'-6' foot pathway on one side of road - 11' Travel Lane, 7' Swale, 6' Paved Path		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
13	19	East/West Beaver Lake Dr: SE 24th Dr. to E Beaver Lake Dr. SE (South Side)	106	Local	SE	ISD	8,600	1/5/2003	Beaver Lake Community Club	Requested: 5' to 6' pathway on one side of the roadway - 11' Travel Lane, 7' Swale, 6' Paved Path		No	Yes	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	
14	15	SE 40th St, 230th Pl SE, and SE 37th St: 228th Ave SE to 234th Ave SE	105	Local	SE	ISD	2,400	2/9/2007	ISD	Requested: Improved School Walking Route - 11' Travel Lane, 7' Swale, 6' Separated Path Way		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
15	38	SE 24th St: 200 ft West of 248th Ave SE to 244th Ave SE (South Side) 244th Ave SE: SE 24th St to Beaver Lake Park Entrance (East Side)	100	Local & Minor Arterial	SE	ISD	2,000			Requested:		No	Yes	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	Yes	
										G & O:		No	Yes	
16	35	222nd PL NE: NE Inglewood Hill Road to NE 9th Drive (East Side)	95	Local	NW	LWSD	1,500	2/13/2007	Citizens	Requested: Construction of sidewalks - 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
17	25	NE Inglewood Hill Road: 222nd PL NE to Sammamish Presbyterian (North Side)	90	Minor Arterial	NW	LWSD	600	9/15/2005	Madeline Wall	Requested: Restore shoulder that was lost during restriping - 11' Travel Lane, 6' Shoulder		No	No	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	No	
										G & O:		No	No	

CITY OF SAMMAMISH
Non-Motorized Project Ranking and Summary Table
ATTACHMENT 3

Rank	Project No.	Walkway Projects	Priority Scoring	Road Class.	Quadrant	School District	Length (LF)	Date Requested	Requesting Group	Proposed Improvements	Cost (2009\$)	ROW Rq'd?	Sensitive Area Impacts	Comments
18	9	SE 32nd Way: 450 ft East of Issaquah-Pine Lake Rd to 239th Ave SE	90	Minor Arterial	SE	ISD	1,750		ISD, Citizens	Requested: Curb and sidewalk on southside - 11' Travel Lane, 5' bike Lane, 0.5' Curb, 6' Sidewalk		No	Yes	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	
19	8	NE 22nd St: 236th Ave NE to 238th Ave NE (South Side)	90	Local	NE	LWSD	350			Requested: Curb and sidewalk on south side - 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
20	41	SE 24th St: 251st Ave SE to Beaver Lake Park Lodge Entrance (South Side)	85	Local	SE	ISD	650			Requested: Safe walking route - 11' Travel Lane, 7' Swale, 6' Separated Path Way		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
21	7	212th Ave SE: SE 24th St to 640 ft North to Existing Sidewalk (West Side)	75	Collector Arterial	SW	ISD	640		Citizens	Requested: Curb, planter strip, sidewalk, retaining walls - west or south side preferred - 11' Travel Lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk.		No	Yes	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	
22	13	NE 18th Way/219th Pl NE: NE 16th St to 218th Pl NE (West Side)	70	Local	NW	LWSD	1,000	1/30/2004	LWSD	Requested: Curb and Sidewalk - 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
23	34	NE 17th Pl/NE 18th Way/219th Pl NE: 216th Ave NE to 219th Pl NE (South Side)	65	Local	NW	LWSD	1,000	2/13/2007	Margaret Mead School, Citizens	Requested: Improved School Walking Route - 11' Travel Lane, 7' Swale, 6' Separated Path Way		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
24	14	NE 16th St: 216th Ave NE to 219th Pl NE (South Side) NE 16th St: 211th Ave NE to 216th Ave NE (North Side)	65	Collector Arterial & Local	NW	LWSD	2,500	1/30/2004	LWSD	Requested: Add or extend curb and sidewalks on the north side east of 216th and on south side west of 216th - 216th Ave NE to 219th Pl NE - 11' Travel Lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk <u>211th Ave NE to 216th Ave NE</u> - 11' Travel Lane, 0.5' Vertical Curb, 5' Sidewalk		No	No	
										City Standard: Collector Arterial - 6' Median, 11' Travel Lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk Local - 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
25	42	SE 24th St: 205th Ave SE to 207th Ave SE (North Side)	65	Local	SW	ISD	720	3/1/2004	ISD	Requested: 6' path on north side between 205th and 207th - 11' Travel Lane, 7' Swale, 6' Paved Path		No	Yes	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	

CITY OF SAMMAMISH
 Non-Motorized Project Ranking and Summary Table
 ATTACHMENT 3

Rank	Project No.	Walkway Projects	Priority Scoring	Road Class.	Quadrant	School District	Length (LF)	Date Requested	Requesting Group	Proposed Improvements	Cost (2009\$)	ROW Rq'd?	Sensitive Area Impacts	Comments
26	26	Plateau Estates - The Entire Community (Excluding NE 25th Way)	55	Local	NE	LWSD	6,300	7/21/2005	Peter Evans	Requested: Construct sidewalks - 10' Travel Lane, 8' Parking, 0.5' Rolled Curb, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
27	23	NE 25th Way: ~100' west of 229th Ave NE to ~100' east of 231st Pl NE (North Side)	54	Local	NE	LWSD	1,300	7/21/2005	Cindy VanWambeck	Requested: Construct sidewalks in cul-de-sac -10' Travel Lane, 8' Parking, 0.5' Vertical Curb, 5' Sidewalk		No	No	
										City Standard: 10' Travel Lane, 8' Parking, 0.5' Rolled Curb, 5' Planter Strip, 5' Sidewalk		No	No	
										G & O Recommendation:		No	No	
28	22	212th Ave SE: SE 28th Pl to 640 ft North of SE 24th St to Existing Sidewalk (West Side)	49	Collector Arterial	SW	ISD	2,250	7/19/2005	Jill Lantz	Requested: Construct sidewalk to complete gap - 11' Travel Lane, 5' Bike Lane, 0.5' Curb, 6' Sidewalk		No	Yes	
										City Standard: 6' Median, 11' Travel lane, 5' Bike Lane, 0.5' Vertical Curb, 6' Sidewalk		No	Yes	
										G & O Recommendation:		No	Yes	

Non Motorized Project Scoring



1 212th Ave SE: SE 39th st to SE 35th St

Ranking: _____ of _____
 Project Location: NE Quadrant
 Project Length: 2,000 feet 0.38 miles
 Classification: Local
 Project Requested By: Shara Di Valerio

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School -	1	5
School -	0.5	15
School -	1	5
Lake Sammamish State Park	0.75	5
Pine Lake Park	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)	0.75	0
Park & Ride Facility	0.5	5
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		40

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:		0
# Pedestrian/Vehicle Collisions/Claims:		0
Subtotal, Safety Considerations		15

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	Yes	10
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	Yes	-20
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	Yes	-40
Sidewalks on both sides	Yes	-100
Total, Street Characteristics		-130

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	Yes	-10
Subtotal, Environmental		-40

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL **-110**

Non Motorized Project Scoring



2

South Pine Lake Route

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 6,030 feet 1.14 miles
 Classification: Local
 Project Requested By: Citizens & City Council

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Pine Lake Middle School	0.5	15
School - Sunny Hills Elementary	0.75	10
School -		0
Ebright Creek Park	1	5
Pine Lake Park	0.25	20
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.25	10
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		80

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	4	3
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		18

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	No	0
Wider Shoulders (5 ft or greater), both sides	No	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	No	0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	No	0
Sidewalks on both sides	No	0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

123

Non Motorized Project Scoring



3 Inglewood Hill Rd: 222nd Ave to Meadow Creek Dvlpmnt.

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 200 feet 0.04 miles
 Classification: Minor Arterial
 Project Requested By: Staff

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Eastlake High School	0.5	15
School - Magaret Mead Elementary	1	5
School - Samantha Smith Elementary	1	5
East Sammamish Park	0.75	5
Sammamish Commons	1	5
Community Sports Fields at EHS	0.5	10
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility	1	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		65

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		45

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 130

Non Motorized Project Scoring



4 212th Ave SE: SE 13th St to SE 14th St (complete)

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 440 feet 0.08 miles
 Classification: Collector Arterial
 Project Requested By: Staff

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.25	20
Pine Lake Park	1	5
Sammamish Commons	0.75	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -		0
Metro Transit Route		0
Subtotal, Generator		45

Safety Considerations		
Classification	Collector Arterial	20
Missing Link		0
# Vehicle to Vehicle Collisions:		0
# Pedestrian/Vehicle Collisions/Claims:		0
Subtotal, Safety Considerations		20

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands		0
Stream Crossing		0
Steep Slopes		0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 85

Non Motorized Project Scoring



5 SE 24th St: 204th Ave SE to 212th Ave SE (South Side)

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 2,600 feet 0.49 miles
 Classification: Local
 Project Requested By: City Council, ISD and Residents

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.75	5
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	1	0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		30

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	5	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		20

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL 45

Non Motorized Project Scoring



6 Louis Thompson Rd: ELS Pkwy to 208th Ave SE

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 2,100 feet 0.40 miles
 Classification: Collector Arterial
 Project Requested By: Mark Cross, City Councilmember

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School -		0
School -		0
School -		0
East Sammamish Park	1	5
Ebright Creek Park	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		10

Safety Considerations		
Classification	Collector Arterial	20
Missing Link		0
# Vehicle to Vehicle Collisions:	3	7
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		27

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	Yes	-10
Subtotal, Environmental		-20

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL **22**

Non Motorized Project Scoring



7 212th Ave SE: SE 24th St to 640 ft North to Existing Sidewalk (West Side)

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 640 feet 0.12 miles
 Classification: Collector Arterial
 Project Requested By: Citizen

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.5	10
Pine Lake Park	0.75	5
Sammamish Commons	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	1	0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		35

Safety Considerations		
Classification	Collector Arterial	20
Missing Link	No	0
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		30

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 75

Non Motorized Project Scoring



8 NE 22nd St: 236th Ave NE to 238th Ave NE (South Side)

Ranking: _____ of _____
 Project Location: NE Quadrant
 Project Length: 350 feet 0.07 miles
 Classification: Local
 Project Requested By: LWSD

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Crista McAuliffe Elementary	0.25	20
School - Samantha Smith Elementary	0.75	10
School - Rachel Carson Elementary	1	5
School - Inglewood Jr. High School	1	5
Evans Creek Preserve	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		55

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		15

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 90

Non Motorized Project Scoring
 SE 32nd Way: 450 ft East of Issaquah-Pine
 Lake Rd to 239th Ave SE (South Side)



9

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 1,750 feet 0.33 miles
 Classification: Minor Arterial
 Project Requested By: ISD and Citizens

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Sunny Hills Elementary	0.25	20
School - Pine Lake Middle School	0.5	15
School - Beaver Lake Middle School	0.75	10
School - Challenger Elementary	1	5
Klahanie Park	0.25	20
Beaver Lake Park	0.5	10
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		100

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		40

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	Yes	-40
Sidewalks on both sides		0
Total, Street Characteristics		-40

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL 90

Non Motorized Project Scoring



10 SE 32nd St: 228th Ave SE to 224th Ave SE

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 1,360 feet 0.26 miles
 Classification: Local
 Project Requested By: Lori Barnett

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Pine Lake Middle School	0.25	20
School - Sunny Hills Elementary	0.5	15
School -		0
Klahanie Park	1	5
Pine Lake Park	0.5	10
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	Yes	10
Subtotal, Generator		80

Safety Considerations		
Classification	Local	10
Missing Link		0
# Vehicle to Vehicle Collisions:	2	7
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		17

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority		0
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TOTAL 97

Non Motorized Project Scoring



11 228th Ave NE: NE 12th Pl to NE 14th St

Ranking: _____ of _____
 Project Location: NE Quadrant
 Project Length: 700 feet 0.13 miles
 Classification: Principal Arterial
 Project Requested By: Lee Felling, City Councilmember

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Samantha Smith Elementary	0.5	15
School - Eastlake High School	0.75	10
School - Margaret Mead Elementary	1	5
School - Rachael Carson Elementary	1	5
School - Crista McAuliffe Elementary	1	5
School - Inglewood Jr. High	1	5
Community Sports Fields at EHS	0.5	10
East Sammamish Park	1	5
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility		0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	Yes	10
Subtotal, Generator		85

Safety Considerations		
Classification	Principal Arterial	40
Missing Link		0
# Vehicle to Vehicle Collisions:	11	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		50

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

155

Non Motorized Project Scoring



12

228th Ave: SE 24th to NE 8th

Ranking: _____ of _____
 Project Location: _____ NE Quadrant
 Project Length: 10,400 feet 1.97 miles
 Classification: Principal Arterial
 Project Requested By: Nancy Whitten, City Councilmember

Date Prioritized: _____
 School District: ISD & LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Skyline High School	0.25	20
School - Eastlake High School	0.25	20
School - Samantha Smith Elementary	0.5	15
School - Pine Lake Middle School	0.75	10
School - Sunny Hills Elementary	0.75	10
School - Inglewood Jr. High School	1	5
School - Rachel Carson Elementary	1	5
School - Margaret Mead Elementary	1	5
Community Sports Fields at EHS	0.25	20
Pine Lake Park	0.25	20
Sammamish Commons	0.25	20
Skyline Community Fields	0.25	20
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	0.25	10
Park & Ride Facility	0.25	10
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	Yes	10
Subtotal, Generator		230

Safety Considerations		
Classification	Principal Arterial	40
Missing Link		0
# Vehicle to Vehicle Collisions:	117	10
# Pedestrian/Vehicle Collisions/Claims:	3	7
Subtotal, Safety Considerations		57

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	Yes	-10

Subtotal, Environmental		-40
Trails, Bikeway, & Pathways Plan Priority	No Rating	0
TOTAL		247

DRAFT

Non Motorized Project Scoring



13 NE 18th Way/219th PI NE: NE 16th St to 218th PI (West Side)

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 1,000 feet 0.19 miles
 Classification: Local
 Project Requested By: LWSD

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Margaret Mead Elementary	0.5	15
School - Eastlake High School	1	5
School - Samantha Smith Elementary	1	5
East Sammamish Park	0.5	10
Community Sports Fields at EHS	1	5
Evans Creek Preserve	1	5
Commercial Area	0.75	5
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		60

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL 70

Non Motorized Project Scoring

NE 16th St: 216th Ave NE to 219th PI NE (South Side)

14 NE 16th St: 211th Ave NE to 216th Ave NE (North Side)



Ranking: _____ of _____
 Project Location: _____ NW Quadrant
 Project Length: 2,500 feet 0.47 miles
 Classification: Collector Arterial & Local
 Project Requested By: LWSD

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Maraget Mead Elementary	0.25	20
School - Eastlake High School	1	5
School - Samantha Smith Elementary	1	5
East Sammamish Park	0.25	20
Community Sports Fields at EHS	1	5
Commercial Area	0.75	5
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		70

Safety Considerations		
Classification	Collector Arterial	20
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		25

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	Yes	-40
Sidewalks on both sides		0
Total, Street Characteristics		-40

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority		
	High	20

TOTAL **65**

Non Motorized Project Scoring
SE 40th St, 230th PI SE, and SE 37th St:
228th Ave SE to 234th Ave SE (South Side)



15

Ranking: _____ of _____
Project Location: _____ SE Quadrant
Project Length: 2,400 feet 0.45 miles
Classification: Local
Project Requested By: ISD

Date Prioritized: _____
School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Pine Lake Middle School	0.5	15
School -Sunny Hills Elementary	0.5	15
School -		0
Pine Lake Park	0.75	5
Klahanie Park	0.75	5
Lake Sammamish State Park	0.75	5
Beaver Lake Park	1	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		70

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL**105**

Non Motorized Project Scoring



16 E Beaver Lk Dr SE: Issaquah Beaver Lk Rd to SE 25th Way (West Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 2,300 feet 0.44 miles
 Classification: Local
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.5	15
School - Challenger Elementary	0.5	15
School -		0
Klahanie Park	0.25	20
Beaver Lake Preserve	0.5	10
Beaver Lake Park	0.75	5
Duthie Hill Park	1	5
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		80

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	2	4
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		14

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	Yes	10
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		10

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

109

Non Motorized Project Scoring

228th Ave SE: SE 33rd St to SE 40th St (East Side)

17 228th Ave SE: SE 33rd St to SE 36th St (West Side)



Ranking: _____ of _____ Date Prioritized: _____
 Project Location: SE Quadrant School District: _____
 Project Length: 2,920 feet 0.55 miles
 Classification: Principal Arterial
 Project Requested By: Council; Citizens

Pedestrian Trip Generator	Radius (mile)	Value
School - Pine Lake Middle School	0.25	20
School - Sunny Hills Elementary	0.5	15
School -		0
Pine Lake Park	0.5	10
Lake Sammamish State Park	0.75	5
Klahanie Park	1	5
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.5	5
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	Yes	10
Subtotal, Generator		90

Safety Considerations		
Classification	Principal Arterial	40
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	1	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		46

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 146

Non Motorized Project Scoring



18 Loop around Rock Meadow Farms along SE 24th St

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 11,000 feet 2.08 miles
 Classification: Principal Arterial
 Project Requested By: Dave Pual, citizen living in Rock Meadow Farm

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Public Park	0.5	10
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		25

Safety Considerations		
Classification	Principal Arterial	40
Missing Link		0
# Vehicle to Vehicle Collisions:	5	2
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		42

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

37

Non Motorized Project Scoring
 East/West Beaver Lake Dr: SE 24th Dr to
 E Beaver Lake Dr SE (South Side)



19

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 8,600 feet 1.63 miles
 Classification: Local
 Project Requested By: Beaver Lake Community Club

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.75	10
School - Cascade Ridge Elementary	0.75	10
School - Challenger Elementary	1	5
Beaver Lake Park	0.25	20
Beaver Lake Preserve	0.25	20
Hazel Wolf Wetlands	0.5	10
Soaring Eagle Park	0.5	10
Kahanie Park	0.75	5
Duthie Hill Park	1	5
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		95

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	2	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		11

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	Medium	10
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TOTAL

106

Non Motorized Project Scoring



20 228th Ave NE: NE 25th St to NE 37th St (West Side)

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 7,600 feet 1.44 miles
 Classification: Principal Arterial
 Project Requested By: Lee Felling, City Councilmember

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Crista McAuliffe Elementary	0.75	10
School - Blackwell Elementary	0.5	15
School - Margaret Mead Elementary	1	5
School - Samantha Smith Elementary	1	5
NE Sammamish Park	0.25	20
Evans Creek Preserve	0.25	20
East Sammamish Park	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	Yes	10
Subtotal, Generator		90

Safety Considerations		
Classification	Principal Arterial	40
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	20	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		55

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

165

Non Motorized Project Scoring



21 244th Ave NE: NE 8th St to NE 20th St (West Side)

Ranking: _____ of _____
 Project Location: NE Quadrant
 Project Length: 4,000 feet 0.76 miles
 Classification: Minor Arterial
 Project Requested By: Craig Rhodes

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Inglewood Jr. High School	0.25	20
School - Rachel Carson Elementary	0.25	20
School - Crista McAuliffe Elementary	0.5	15
School - Samantha Smith Elementary	0.75	10
School - Eastlake High School	1	5
Havel Wolf Wetlands	0.75	5
Community Sports Fields at EHS	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		85

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	1	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		31

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	Yes	-10
Subtotal, Environmental		-20

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

136

Non Motorized Project Scoring

SE 212th Ave: SE 28th PI to 640 ft North of
SE 24th St to Existing Sidewalk (West Side)



22

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 2,250 feet 0.43 miles
 Classification: Collector Arterial
 Project Requested By: Jill Lantz

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	1	0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		25

Safety Considerations		
Classification	Collector Arterial	20
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	4	9
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		34

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL 49

Non Motorized Project Scoring Plateau Estates



23 NE 25th Way: ~100' west of 229th Ave NE to ~100' east of 231st PI NE (North Side)

Ranking: _____ of _____
 Project Location: _____ NE Quadrant
 Project Length: 1,300 feet 0.25 miles
 Classification: Local
 Project Requested By: Cindy VanWambeck

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Crista McAuliffe Elementary School	0.75	10
School - Samantha Smith Elementary	1	5
School -		0
Evans Creek Preserve	0.5	10
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		35

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	1	4
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		19

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	No	0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	No	0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	No	0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	No	0
Sidewalks on both sides	No	0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

54

Non Motorized Project Scoring



24 244th Ave SE: SE 32nd St to Beaver Lk Park Entrance (East Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 2,000 feet 0.38 miles
 Classification: Minor Arterial
 Project Requested By: Lisa Whatley

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.5	15
School - Sunny Hills Elementary	0.75	10
School - Challenger Elementary	0.75	10
School - Pine Lake Middle School	1	5
Beaver Lake Park	0.25	20
Klahanie Park	0.25	20
Beaver Lake Preserve	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		85

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	1	2
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		32

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

137

Non Motorized Project Scoring
 NE Inglewood Hill Rd: 222 PI NE to
 Sammamish Presbyterian (North Side)



25

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 600 feet 0.11 miles
 Classification: Minor Arterial
 Project Requested By: Madeline Wall

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Eastlake High School	0.5	15
School - Samantha Smith Elementary	1	5
School - Margaret Mead Elementary	1	5
School - Skyline High School	1	5
Community Sports Fields at EHS	0.5	10
Sammamish Commons	0.75	5
East Sammamish Park	1	5
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility	1	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		70

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	2	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		40

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	Yes	-20
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		-20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL**90**

Non Motorized Project Scoring



26 Plateau Estates - The Entire Community (Excluding NE 25th Way)

Ranking: _____ of _____
 Project Location: _____ NE Quadrant
 Project Length: 6,300 feet 1.19 miles
 Classification: Local
 Project Requested By: Peter Evans

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Crista McAuliffe Elementary School	0.75	10
School - Samantha Smith Elementary	1	5
School -		0
Evans Creek Preserve	0.25	20
NE Sammamish Park	1	5
East Sammamish Park	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		45

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

55

Non Motorized Project Scoring



27 SE 20th St: 212th Ave SE to 228th Ave SE

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 5,300 feet 1.00 miles
 Classification: Collector Arterial
 Project Requested By: Citizens

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School - Skyline High School	0.75	10
School - Pine Lake Middle School	0.75	10
School - Sunny Hills Elementary	1	5
Ebright Creek Park	0.25	20
Pine Lake Park	0.25	20
Sammamish Commons	0.75	5
Skyline Community Fields	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)	0.75	0
Park & Ride Facility	0.75	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		105

Safety Considerations		
	Collector Arterial	
Classification		20
Missing Link		0
# Vehicle to Vehicle Collisions:	17	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		30

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	Yes	-10
Subtotal, Environmental		-20

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL 135

Non Motorized Project Scoring



28 212th Ave: SE 24th St to Rock Meadow Farms

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 11,000 feet 2.08 miles
 Classification: Principal Arterial
 Project Requested By: Citizens, David Pual

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Public Park	0.75	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		20

Safety Considerations		
Classification	Principal Arterial	40
Missing Link		0
# Vehicle to Vehicle Collisions:	5	2
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		42

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL 32

Non Motorized Project Scoring



29 Issaquah-Pine Lake Rd: 234th Ave SE to SE 37th PI (North Side)

Ranking: _____ of _____
 Project Location: _____ SE Quadrant
 Project Length: 1,600 feet 0.30 miles
 Classification: Minor Arterial
 Project Requested By: ISD

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Sunny Hills Elementary	0.25	20
School - Pine Lake Middle School	0.5	15
School - Challenger Elementary	1	5
School - Beaver Lake Middle School	1	5
Klahanie Park	0.5	10
Beaver Lake Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		85

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		45

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

125

Non Motorized Project Scoring



30 234th Ave SE: Issaquah-Pine Lake Rd to SE 37th St (South Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 1,100 feet 0.21 miles
 Classification: Local
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Sunny Hills Elementary	0.25	20
School - Pine Lake Middle School	0.5	15
School - Beaver Lake Middle School	1	5
Klahanie Park	0.5	10
Beaver Lake Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		80

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	1	4
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		19

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

114

Non Motorized Project Scoring



31 E Beaver Lk Dr SE: Issaquah-Beaver Lk Rd to
 Beaver Lk Wy SE (West Side)

Ranking: _____ of _____ Date Prioritized: _____
 Project Location: _____ SE Quadrant School District: _____
 Project Length: 3,370 feet 0.64 miles
 Classification: Local
 Project Requested By: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.75	10
School - Cascade Ridge Elementary	0.75	10
School - Challenger Elementary	0.75	10
Beaver Lake Park	0.25	20
Beaver Lake Preserve	0.25	20
Duthie Hill Park	0.75	5
Hazel Wolf Wetlands	0.75	5
Klahanie Park	0.75	5
Soaring Eagle Park	1	5
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		100

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	2	3
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		13

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	Medium	10
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TOTAL 143

Non Motorized Project Scoring



32 SE 24th St: 244th Ave SE to 248th Ave SE (North Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 1,300 feet 0.25 miles
 Classification: Local
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.75	10
School - Sunny Hills Elementary	0.75	10
School - Challenger Elementary	0.75	10
Beaver Lake Park	0.25	20
Beaver Lake Preserve	0.75	5
Klahanie Park	0.75	5
Hazel Wolf Wetlands	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		75

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	1	4
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		19

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

134

Non Motorized Project Scoring



33 236th Ave SE: SE 24th St to SE 13th Court (East Side)

Ranking: _____ of _____
 Project Location: _____ SE Quadrant
 Project Length: 4,100 feet 0.78 miles
 Classification: Local
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Skyline High School	0.25	20
School - Sunny Hills Elementary	0.5	15
School - Pine Lake Middle School	0.75	10
Skyline Community Fields	0.25	20
Sammamish Commons	0.5	10
Beaver Lake Park	0.5	10
Klahanie Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)	0.5	5
Park & Ride Facility	0.5	5
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		125

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	1	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		11

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

126

Non Motorized Project Scoring

NE 17th PI/NE 18th Way/219 PI NE:
216th Ave NE to 219th PI NE (South Side)



34

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 1,000 feet 0.19 miles
 Classification: Local
 Project Requested By: Margaret Mead School; Citizens

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Margaret Mead Elementary	0.25	20
School -		0
School -		0
East Sammamish Park	0.25	20
Evans Creek Preserve	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		55

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

65

Non Motorized Project Scoring



35 222nd PL NE: NE Inglewood Hill Rd to NE 9th Dr (East Side)

Ranking: _____ of _____

Date Prioritized: _____

Project Location: NW Quadrant
 Project Length: 1,500 feet 0.28 miles
 Classification: Local
 Project Requested By: Citizens

School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Eastlake High School	0.5	15
School - Margaret Mead Elementary	0.75	10
School - Samantha Smith Elementary	1	5
Community Sports Fields at EHS	0.5	10
East Sammamish Park	0.75	5
Sammamish Commons	0.75	5
Commercial Area	0.25	15
Public Building	1	0
Park & Ride Facility	1	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route	No	0
Metro Transit Route	No	0
Subtotal, Generator		70

Safety Considerations		
Classification	Local	10
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	3	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		25

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	No	0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side	Yes	10
Wider Shoulders (5 ft or greater), both sides	No	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side	No	0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	No	0
Sidewalks on both sides	No	0
Total, Street Characteristics		10

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

95

Non Motorized Project Scoring

NE Inglewood Hill Rd: ~100' East of 216th PI NE
to Sammamish Presbyterian Church (North Side)



36

Ranking: _____ of _____
 Project Location: NW Quadrant
 Project Length: 2,500 feet 0.47 miles
 Classification: Minor Arterial
 Project Requested By: Margaret Mead School; Citizens

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Eastlake High School	0.5	15
School - Margaret Mead Elementary	0.75	10
School - Samantha Smith Elementary	1	5
School - Skyline High School	1	5
Community Sports Fields at EHS	0.5	10
East Sammamish Park	0.75	5
Sammamish Commons	0.75	5
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility	1	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		75

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	7	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		45

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

150

Non Motorized Project Scoring

212th Ave SE: Northeast Corner of Ebright Creek Park
to SE 5th St (West Side)



37

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 2,000 feet 0.38 miles
 Classification: Collector Arterial
 Project Requested By: Terry McIntosh

Date Prioritized: _____
 School District: ISD & LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.25	20
Sammamish Commons	0.75	5
Commercial Area	0.75	5
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		45

Safety Considerations		
Classification	Collector Arterial	20
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		25

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL

110

Non Motorized Project Scoring

SE 24th St: 200 ft West of 248th Ave SE to 244th Ave SE (South Side)

38 244th Ave SE: SE 24th St to Beaver Lake Park Entrance (East Side)



Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 2,000 feet 0.38 miles
 Classification: Local & Minor Arterial
 Project Requested By:

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.75	10
School - Challenger Elementary	0.75	10
School - Sunny Hills Elementary	0.75	10
Beaver Lake Park	0.25	20
Beaver Lake Preserve	0.75	5
Klahanie Park	0.75	5
Hazel Wolf Wetlands	1	5
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		65

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	2	5
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		15

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

100

Non Motorized Project Scoring



39 SE 48th St: Issaquah-Pine lake Rd westerly

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 3,100 feet 0.59 miles
 Classification: Local
 Project Requested By:

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School -		0
School -		0
School -		0
Lake Sammamish State Park	0.5	10
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		10

Safety Considerations		
Classification	Local	10
Missing Link		0
# Vehicle to Vehicle Collisions:	1	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		11

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL **21**

Non Motorized Project Scoring



41 SE 24th St: 251st Ave SE to Beaver Lake Park Lodge Entrance (South Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 650 feet 0.12 miles
 Classification: Local
 Project Requested By: _____

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Challenger Elementary	0.75	10
School - Beaver Lake Middle School	0.75	10
School -		0
Beaver Lake Park	0.25	20
Beaver Lake Preserve	0.75	5
Klahanie Park	0.75	5
Hazel Wolf Wetlands	1	5
Commercial Area		0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		55

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

85

Non Motorized Project Scoring



42 SE 24th St: 205th Ave SE to 207th Ave SE (North Side)

Ranking: _____ of _____
 Project Location: SW Quadrant
 Project Length: 720 feet 0.14 miles
 Classification: Local
 Project Requested By: City Council, ISD and Residents

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - ISD Site 15 Elementary	0.5	15
School -		0
School -		0
Ebright Creek Park	0.75	5
Pine Lake Park	1	5
Commercial Area	0.75	5
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches		0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		30

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	0	0
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		10

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

65



Photo 36a – NE Inglewood Hill Rd: 50 ft east of 222nd Pl NE looking west.

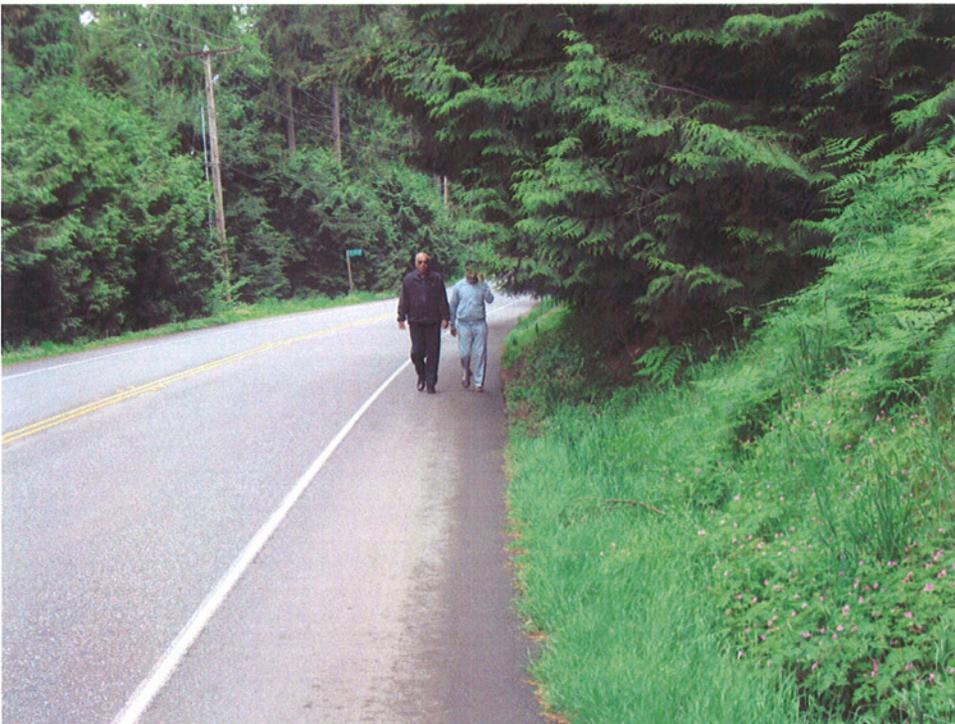


Photo 36b – NE Inglewood Hill Rd: 150ft east of 219th Ave NE looking west.

Non Motorized Project Scoring

NE Inglewood Hill Rd: ~100' East of 216th PI NE
to Sammamish Presbyterian Church (North Side)



36

Ranking: _____ of _____
 Project Location: _____ NW Quadrant
 Project Length: 2,500 feet 0.47 miles
 Classification: Minor Arterial
 Project Requested By: Margaret Mead School; Citizens

Date Prioritized: _____
 School District: LWSD

Pedestrian Trip Generator	Radius (mile)	Value
School - Eastlake High School	0.5	15
School - Margaret Mead Elementary	0.75	10
School - Samantha Smith Elementary	1	5
School - Skyline High School	1	5
Community Sports Fields at EHS	0.5	10
East Sammamish Park	0.75	5
Sammamish Commons	0.75	5
Commercial Area	0.25	15
Public Buildings (City Hall and K.C. Library etc.)	1	0
Park & Ride Facility	1	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		75

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	7	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		45

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	High	20
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TOTAL **150**

Project No: 36
NE Inglewood Hill Road: ~100 East of 216th PI NE
to Sammamish Presbyterian Church (North Side)

Proposed Improvements:	Project Length:	2,500	Ft.
Requested Improvements: Construct	Roadway Classification:	Minor Arterial	
sidewalks on north side of street;	Existing ROW Width:	60-70	Ft.
Margaret Mead School, Citizens	City ROW Standard:	63-67	Ft.
11' travel lane, 0.5' vertical curb, 6' sidewalk	Existing Pavement Width:	28-36	Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 61,000.00	\$ 61,000.00
2	Locate Existing Utilities	1	LS	\$ 1,300.00	\$ 1,300.00
3	Utility Conflict Resolution	1	LS	\$ 12,500.00	\$ 12,500.00
4	Temporary Erosion Control	1	LS	\$ 13,000.00	\$ 13,000.00
5	Clearing and Grubbing	0.17	Acre	\$ 5,000.00	\$ 850.00
6	Excavation, Backfill, Compaction, and Grading	500	CY	\$ 20.00	\$ 10,000.00
7	Tree Removal	4	EA	\$ 1,500.00	\$ 6,000.00
8	Gravel Borrow	0	CY	\$ 25.00	\$ -
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	9	EA	\$ 1,000.00	\$ 9,000.00
11	Catch Basin Type 2, 48 In. Diam.	5	EA	\$ 3,300.00	\$ 16,500.00
12	Adjust Catch Basin	4	EA	\$ 450.00	\$ 1,800.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2500	LF	\$ 80.00	\$ 200,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	0	LF	\$ 90.00	\$ -
15	Water Quality Facilities	0	LS	\$ 15,000.00	\$ -
16	Connection to Drainage Structure	1	EA	\$ 1,200.00	\$ 1,200.00
17	Bank Run Gravel for Trench Backfill	550	CY	\$ 30.00	\$ 16,500.00
18	Foundation Material	150	TN	\$ 25.00	\$ 3,750.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	150	LF	\$ 2.50	\$ 375.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	90	TN	\$ 20.00	\$ 1,800.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	1220	SY	\$ 8.50	\$ 10,370.00
26	Hot Mix Asphalt	210	TN	\$ 90.00	\$ 18,900.00
27	Asphalt Treated Base	0	TN	\$ 80.00	\$ -
28	Cold Mix Asphalt Concrete	50	TN	\$ 110.00	\$ 5,500.00
29	Asphalt Concrete Approach Cl. B	50	SY	\$ 55.00	\$ 2,750.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	800	SY	\$ 50.00	\$ 40,000.00
33	Cement Concrete Driveway Entrance	30	SY	\$ 40.00	\$ 1,200.00
34	Cement Conc. Curb & Gutter	2500	LF	\$ 18.00	\$ 45,000.00
35	Cement Conc. Sidewalk	1700	SY	\$ 40.00	\$ 68,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 39,000.00	\$ 39,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 12,500.00	\$ 12,500.00
41	Mailbox Support	1	EA	\$ 500.00	\$ 500.00
42	Rock Wall or Modular Block Wall	1860	SF	\$ 32.00	\$ 59,520.00
43	Fencing	225	LF	\$ 35.00	\$ 7,875.00
44	Permanent Signing	1	LS	\$ 5,000.00	\$ 5,000.00
Subtotal, construction				\$	674,440.00
25% Construction Contingency				\$	168,610.00
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE				\$	843,050.00
30% Engineering and Construction Management				\$	252,915.00
TOTAL, ENGINEERING & CONSTRUCTION				\$	1,095,965.00
Right-of-Way (Minor Arterial)				0 SF	\$ 20.00
ROW Appraisal and Negotiation				0 PARCEL	\$ 5,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,096,000.00

Project No: 36
NE Inglewood Hill Road: ~100 East of 216th PI NE
to Sammamish Presbyterian Church (North Side)

Proposed Improvements:	Project Length:	2,500	Ft.
City Standard - Half Street Improvements on north side of NE Inglewood Hill Road	Roadway Classification:	Minor Arterial	
6' median, 11' travel lane, 5' bike lane, 0.5' vertical curb, 6' sidewalk	Existing ROW Width:	60-70	Ft.
	City ROW Standard:	63-67	Ft.
	Existing Pavement Width:	28-36	Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:	X		
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 140,000.00	\$ 140,000.00
2	Locate Existing Utilities	1	LS	\$ 1,300.00	\$ 1,300.00
3	Utility Conflict Resolution	1	LS	\$ 12,500.00	\$ 12,500.00
4	Temporary Erosion Control	1	LS	\$ 13,000.00	\$ 13,000.00
5	Clearing and Grubbing	0.79	Acre	\$ 5,000.00	\$ 3,950.00
6	Excavation, Backfill, Compaction, and Grading	3900	CY	\$ 20.00	\$ 78,000.00
7	Tree Removal	44	EA	\$ 1,500.00	\$ 66,000.00
8	Gravel Borrow	200	CY	\$ 25.00	\$ 5,000.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	9	EA	\$ 1,000.00	\$ 9,000.00
11	Catch Basin Type 2, 48 In. Diam.	5	EA	\$ 3,300.00	\$ 16,500.00
12	Adjust Catch Basin	5	EA	\$ 450.00	\$ 2,250.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2500	LF	\$ 80.00	\$ 200,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	1240	LF	\$ 90.00	\$ 111,600.00
15	Water Quality Facilities	1	LS	\$ 22,500.00	\$ 22,500.00
16	Connection to Drainage Structure	1	EA	\$ 1,200.00	\$ 1,200.00
17	Bank Run Gravel for Trench Backfill	550	CY	\$ 30.00	\$ 16,500.00
18	Foundation Material	150	TN	\$ 25.00	\$ 3,750.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	2500	LF	\$ 2.50	\$ 6,250.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	90	TN	\$ 20.00	\$ 1,800.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	4200	SY	\$ 4.50	\$ 18,900.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	1150	TN	\$ 90.00	\$ 103,500.00
27	Asphalt Treated Base	470	TN	\$ 80.00	\$ 37,600.00
28	Cold Mix Asphalt Concrete	50	TN	\$ 110.00	\$ 5,500.00
29	Asphalt Concrete Approach Ct. B	50	SY	\$ 55.00	\$ 2,750.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	800	SY	\$ 50.00	\$ 40,000.00
33	Cement Concrete Driveway Entrance	30	SY	\$ 40.00	\$ 1,200.00
34	Cement Conc. Curb & Gutter	2500	LF	\$ 18.00	\$ 45,000.00
35	Cement Conc. Sidewalk	1700	SY	\$ 40.00	\$ 68,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 95,000.00	\$ 95,000.00
37	Adjust Monument Case and Cover	6	EA	\$ 350.00	\$ 2,100.00
38	Luminaire, Pole, Junction Box & Foundation	17	EA	\$ 2,000.00	\$ 34,000.00
39	Illumination Trenching, Conduit	2500	LF	\$ 9.00	\$ 22,500.00
40	Channelization	1	LS	\$ 12,500.00	\$ 12,500.00
41	Mailbox Support	1	EA	\$ 500.00	\$ 500.00
42	Rock Wall or Modular Block Wall	8650	SF	\$ 32.00	\$ 276,800.00
43	Fencing	1575	LF	\$ 35.00	\$ 55,125.00
44	Permanent Signing	1	LS	\$ 5,000.00	\$ 5,000.00
Subtotal, construction					\$ 1,539,825.00
25% Construction Contingency					\$ 384,956.25
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,924,781.25
30% Engineering and Construction Management					\$ 577,434.38
TOTAL, ENGINEERING & CONSTRUCTION					\$ 2,502,215.63
Right-of-Way (Minor Arterial)		1860	SF	\$ 20.00	\$ 37,200.00
ROW Appraisal and Negotiation		3	PARCEL	\$ 5,000.00	\$ 15,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 2,555,000.00

Project No: 36
NE Inglewood Hill Road: ~100 East of 216th PI NE
to Sammamish Presbyterian Church (North Side)

Proposed Improvements: Project Length: 2,500 Ft.
G&O Recommendation: Half street Roadway Classification: Minor Arterial
improvements on north side Existing ROW Width: 60-70 Ft.
11' travel lane, 5' bike lane, 0.5' vertical curb, City ROW Standard: 63-67 Ft.
5' planter strip, 6' sidewalk Existing Pavement Width: 28-36 Ft.

No median since direct access onto minor would be affected. Planter strip removed where construction of walls would require purchase of additional ROW.

	Yes	No	Comments:
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		

Item	Description	Quantity	Units	Unit Cost	Cost
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 104,000.00	\$ 104,000.00
2	Locate Existing Utilities	1	LS	\$ 1,300.00	\$ 1,300.00
3	Utility Conflict Resolution	1	LS	\$ 12,500.00	\$ 12,500.00
4	Temporary Erosion Control	1	LS	\$ 13,000.00	\$ 13,000.00
5	Clearing and Grubbing	0.77	Acre	\$ 5,000.00	\$ 3,850.00
6	Excavation, Backfill, Compaction, and Grading	3140	CY	\$ 20.00	\$ 62,800.00
7	Tree Removal	44	EA	\$ 1,500.00	\$ 66,000.00
8	Gravel Borrow	200	CY	\$ 25.00	\$ 5,000.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	9	EA	\$ 1,000.00	\$ 9,000.00
11	Catch Basin Type 2, 48 In. Diam.	5	EA	\$ 3,300.00	\$ 16,500.00
12	Adjust Catch Basin	5	EA	\$ 450.00	\$ 2,250.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2500	LF	\$ 80.00	\$ 200,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	680	LF	\$ 90.00	\$ 61,200.00
15	Water Quality Facilities	0	LS	\$ 22,500.00	\$ -
16	Connection to Drainage Structure	1	EA	\$ 1,200.00	\$ 1,200.00
17	Bank Run Gravel for Trench Backfill	550	CY	\$ 30.00	\$ 16,500.00
18	Foundation Material	150	TN	\$ 25.00	\$ 3,750.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	2500	LF	\$ 2.50	\$ 6,250.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	95	TN	\$ 20.00	\$ 1,900.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	900	SY	\$ 8.50	\$ 7,650.00
26	Hot Mix Asphalt	210	TN	\$ 90.00	\$ 18,900.00
27	Asphalt Treated Base	140	TN	\$ 80.00	\$ 11,200.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	25	SY	\$ 55.00	\$ 1,375.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	1750	SY	\$ 50.00	\$ 87,500.00
33	Cement Concrete Driveway Entrance	60	SY	\$ 40.00	\$ 2,400.00
34	Cement Conc. Curb & Gutter	2500	LF	\$ 18.00	\$ 45,000.00
35	Cement Conc. Sidewalk	1600	SY	\$ 40.00	\$ 64,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 68,000.00	\$ 68,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 12,500.00	\$ 12,500.00
41	Mailbox Support	1	EA	\$ 500.00	\$ 500.00
42	Rock Wall or Modular Block Wall	5475	SF	\$ 32.00	\$ 175,200.00
43	Fencing	1375	LF	\$ 35.00	\$ 48,125.00
44	Permanent Signing	1	LS	\$ 5,000.00	\$ 5,000.00
Subtotal, construction					\$ 1,140,400.00
25% Construction Contingency					\$ 285,100.00
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,425,500.00
30% Engineering and Construction Management					\$ 427,650.00
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,853,150.00
Right-of-Way (Minor Arterial)					0 SF \$ 20.00 \$ -
ROW Appraisal and Negotiation					0 PARCEL \$ 5,000.00 \$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,854,000.00



Photo 9a – SE 32nd Way: 100ft west of 235 PI SE looking east.



Photo 9b – SE 32nd Way: 200ft west of 239th Ave SE looking west.

Non Motorized Project Scoring
 SE 32nd Way: 450 ft East of Issaquah-Pine
 Lake Rd to 239th Ave SE (South Side)



9

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 1,750 feet 0.33 miles
 Classification: Minor Arterial
 Project Requested By: ISD and Citizens

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Sunny Hills Elementary	0.25	20
School - Pine Lake Middle School	0.5	15
School - Beaver Lake Middle School	0.75	10
School - Challenger Elementary	1	5
Klahanie Park	0.25	20
Beaver Lake Park	0.5	10
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.25	5
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		100

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		40

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side	Yes	-40
Sidewalks on both sides		0
Total, Street Characteristics		-40

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL 90

Project No: 9
SE 32nd Way: 450 ft East of Issaquah-Pine Lake Rd to 239th Ave SE (South Side)

Proposed Improvements:	Project Length: 1,750 Ft.
Requested Improvements: Curb and sidewalk on south side:ISD, Citizens 11' travel lane, 0.5' vertical curb, 6' sidewalk	Roadway Classification: Minor Arterial
	Existing ROW Width: 60 Ft.
	City ROW Standard: 63 Ft.
	Existing Pavement Width: 28-35 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 39,000.00	\$ 39,000.00
2	Locate Existing Utilities	1	LS	\$ 900.00	\$ 900.00
3	Utility Conflict Resolution	1	LS	\$ 8,750.00	\$ 8,750.00
4	Temporary Erosion Control	1	LS	\$ 9,000.00	\$ 9,000.00
5	Clearing and Grubbing	0.06	Acre	\$ 5,000.00	\$ 300.00
6	Excavation, Backfill, Compaction, and Grading	720	CY	\$ 20.00	\$ 14,400.00
7	Tree Removal	0	EA	\$ 1,500.00	\$ -
8	Gravel Borrow	1	CY	\$ 25.00	\$ 25.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	6	EA	\$ 1,000.00	\$ 6,000.00
11	Catch Basin Type 2, 48 In. Diam.	3	EA	\$ 3,300.00	\$ 9,900.00
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	1750	LF	\$ 80.00	\$ 140,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	0	LF	\$ 90.00	\$ -
15	Water Quality Facilities	0	LS	\$ 15,000.00	\$ -
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	380	CY	\$ 30.00	\$ 11,400.00
18	Foundation Material	105	TN	\$ 25.00	\$ 2,625.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	100	LF	\$ 2.50	\$ 250.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	70	TN	\$ 20.00	\$ 1,400.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	850	SY	\$ 8.50	\$ 7,225.00
26	Hot Mix Asphalt	150	TN	\$ 90.00	\$ 13,500.00
27	Asphalt Treated Base	0	TN	\$ 80.00	\$ -
28	Cold Mix Asphalt Concrete	10	TN	\$ 110.00	\$ 1,100.00
29	Asphalt Concrete Approach Cl. B	90	SY	\$ 55.00	\$ 4,950.00
30	Adjust Valve Box	0	EA	\$ 150.00	\$ -
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	550	SY	\$ 50.00	\$ 27,500.00
33	Cement Concrete Driveway Entrance	60	SY	\$ 40.00	\$ 2,400.00
34	Cement Conc. Curb & Gutter	1750	LF	\$ 18.00	\$ 31,500.00
35	Cement Conc. Sidewalk	1250	SY	\$ 40.00	\$ 50,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 26,000.00	\$ 26,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 8,750.00	\$ 8,750.00
41	Mailbox Support	3	EA	\$ 500.00	\$ 1,500.00
42	Rock Wall or Modular Block Wall	0	SF	\$ 32.00	\$ -
43	Fencing	0	LF	\$ 35.00	\$ -
44	Permanent Signing	1	LS	\$ 3,500.00	\$ 3,500.00
Subtotal, construction				\$	426,275.00
25% Construction Contingency				\$	106,568.75
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE				\$	532,843.75
30% Engineering and Construction Management				\$	159,853.13
TOTAL, ENGINEERING & CONSTRUCTION				\$	692,696.88
Right-of-Way (Local-Minor Arterial)		0	SF	\$ 20.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 693,000.00

Project No: 9
SE 32nd Way: 450 ft East of Issaquah-Pine Lake Rd to 239th Ave SE (South Side)

Proposed Improvements:
 City Standard - Half Street Improvements on south side of SE 32nd Way.
 11' travel lane, 6' median, 5' bike lane, 6' sidewalk

Project Length: 1,750 Ft.
Roadway Classification: Minor Arterial
Existing ROW Width: 60 Ft.
City ROW Standard: 63 Ft.
Existing Pavement Width: 28-35 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:	X		Stream Crossing
Utility Relocations:	X		

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 83,000.00	\$ 83,000.00
2	Locate Existing Utilities	1	LS	\$ 900.00	\$ 900.00
3	Utility Conflict Resolution	1	LS	\$ 8,750.00	\$ 8,750.00
4	Temporary Erosion Control	1	LS	\$ 9,000.00	\$ 9,000.00
5	Clearing and Grubbing	0.46	Acre	\$ 5,000.00	\$ 2,300.00
6	Excavation, Backfill, Compaction, and Grading	1000	CY	\$ 20.00	\$ 20,000.00
7	Tree Removal	5	EA	\$ 1,500.00	\$ 7,500.00
8	Gravel Borrow	950	CY	\$ 25.00	\$ 23,750.00
9	Adjust Manhole	5	EA	\$ 450.00	\$ 2,250.00
10	Catch Basin Type 1	6	EA	\$ 1,000.00	\$ 6,000.00
11	Catch Basin Type 2, 48 In. Diam.	3	EA	\$ 3,300.00	\$ 9,900.00
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	1750	LF	\$ 80.00	\$ 140,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	525	LF	\$ 90.00	\$ 47,250.00
15	Water Quality Facilities	1	LS	\$ 15,000.00	\$ 15,000.00
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	380	CY	\$ 30.00	\$ 11,400.00
18	Foundation Material	105	TN	\$ 25.00	\$ 2,625.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	1750	LF	\$ 2.50	\$ 4,375.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	70	TN	\$ 20.00	\$ 1,400.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	4200	SY	\$ 4.50	\$ 18,900.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	800	TN	\$ 90.00	\$ 72,000.00
27	Asphalt Treated Base	240	TN	\$ 80.00	\$ 19,200.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	50	SY	\$ 55.00	\$ 2,750.00
30	Adjust Valve Box	3	EA	\$ 150.00	\$ 450.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	570	SY	\$ 50.00	\$ 28,500.00
33	Cement Concrete Driveway Entrance	100	SY	\$ 40.00	\$ 4,000.00
34	Cement Conc. Curb & Gutter	1750	LF	\$ 18.00	\$ 31,500.00
35	Cement Conc. Sidewalk	1250	SY	\$ 40.00	\$ 50,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 56,000.00	\$ 56,000.00
37	Adjust Monument Case and Cover	6	EA	\$ 350.00	\$ 2,100.00
38	Luminaire, Pole, Junction Box & Foundation	12	EA	\$ 2,000.00	\$ 24,000.00
39	Illumination Trenching, Conduit	1750	LF	\$ 9.00	\$ 15,750.00
40	Channelization	1	LS	\$ 8,750.00	\$ 8,750.00
41	Mailbox Support	3	EA	\$ 500.00	\$ 1,500.00
42	Rock Wall or Modular Block Wall	4500	SF	\$ 32.00	\$ 144,000.00
43	Fencing	900	LF	\$ 35.00	\$ 31,500.00
44	Permanent Signing	1	LS	\$ 3,500.00	\$ 3,500.00
Subtotal, construction					\$ 917,500.00
25% Construction Contingency					\$ 229,375.00
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,146,875.00
30% Engineering and Construction Management					\$ 344,062.50
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,490,937.50
Right-of-Way (Minor Arterial)		0	SF	\$ 20.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,491,000.00

Project No: 9
SE 32nd Way: 450 ft East of Issaquah-Pine Lake Rd to 239th Ave SE (South Side)

Proposed Improvements:

G&O Recommendation: No Improvements

There is a safe walking route on north side of street.
 South side has approximately 400 linear feet of 5 foot paved seperated walkway and 1350 linear feet of 8 foot paved shoulders.

Project Length: 1,750 Ft.
Roadway Classification: Minor Arterial
Existing ROW Width: 60 Ft.
City ROW Standard: 63 Ft.
Existing Pavement Width: 28-35 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	0	LS	\$ -	\$ -
2	Locate Existing Utilities	0	LS	\$ 900.00	\$ -
3	Utility Conflict Resolution	0	LS	\$ 8,750.00	\$ -
4	Temporary Erosion Control	0	LS	\$ 9,000.00	\$ -
5	Clearing and Grubbing	0	Acre	\$ 5,000.00	\$ -
6	Excavation, Backfill, Compaction, and Grading	0	CY	\$ 20.00	\$ -
7	Tree Removal	0	EA	\$ 1,500.00	\$ -
8	Gravel Borrow	0	CY	\$ 25.00	\$ -
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	0	EA	\$ 1,000.00	\$ -
11	Catch Basin Type 2, 48 In. Diam.	0	EA	\$ 3,300.00	\$ -
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	0	LF	\$ 80.00	\$ -
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	0	LF	\$ 90.00	\$ -
15	Water Quality Facilities	0	LS	\$ 15,000.00	\$ -
16	Connection to Drainage Structure	0	EA	\$ 1,200.00	\$ -
17	Bank Run Gravel for Trench Backfill	0	CY	\$ 30.00	\$ -
18	Foundation Material	0	TN	\$ 25.00	\$ -
19	Trench Excavation Safety Systems	0	LS	\$ 2,000.00	\$ -
20	Sawcutting	0	LF	\$ 2.50	\$ -
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	0	TN	\$ 20.00	\$ -
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	0	TN	\$ 90.00	\$ -
27	Asphalt Treated Base	0	TN	\$ 80.00	\$ -
28	Cold Mix Asphalt Concrete	0	TN	\$ 110.00	\$ -
29	Asphalt Concrete Approach Cl. B	0	SY	\$ 55.00	\$ -
30	Adjust Valve Box	0	EA	\$ 150.00	\$ -
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	0	SY	\$ 50.00	\$ -
33	Cement Concrete Driveway Entrance	0	SY	\$ 40.00	\$ -
34	Cement Conc. Curb & Gutter	0	LF	\$ 18.00	\$ -
35	Cement Conc. Sidewalk	0	SY	\$ 40.00	\$ -
36	Traffic Control, incl. Pedestrian Access	0	LS	\$ 9,000.00	\$ -
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	0	LS	\$ 8,750.00	\$ -
41	Mailbox Support	0	EA	\$ 500.00	\$ -
42	Rock Wall or Modular Block Wall	0	SF	\$ 32.00	\$ -
43	Fencing	0	LF	\$ 35.00	\$ -
44	Permanent Signing	0	LS	\$ 3,500.00	\$ -
Subtotal, construction					\$ -
25% Construction Contingency					\$ -
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ -
30% Engineering and Construction Management					\$ -
TOTAL, ENGINEERING & CONSTRUCTION					\$ -
	Right-of-Way (Local-Minor Arterial)	0	SF	10-20	\$ -
	ROW Appraisal and Negotiation	0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ -



Photo 24a – 244th Ave SE: 300ft south of Beaver Lake Park entrance looking south.



Photo 24b – 244th Ave SE: 50ft south of SE 30th St looking south.

Non Motorized Project Scoring



24 244th Ave SE: SE 32nd St to Beaver Lk Park Entrance (East Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 2,000 feet 0.38 miles
 Classification: Minor Arterial
 Project Requested By: Lisa Whatley

Date Prioritized: _____
 School District: _____ ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Beaver Lake Middle School	0.5	15
School - Sunny Hills Elementary	0.75	10
School - Challenger Elementary	0.75	10
School - Pine Lake Middle School	1	5
Beaver Lake Park	0.25	20
Klahanie Park	0.25	20
Beaver Lake Preserve	1	5
Commercial Area	1	0
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility		0
Churches	1	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	No	0
Metro Transit Route	No	0
Subtotal, Generator		85

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	No	0
# Vehicle to Vehicle Collisions:	1	2
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		32

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	No	0
Stream Crossing	No	0
Steep Slopes	No	0
Subtotal, Environmental		0

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

137

Project No: 24
244th Ave SE: SE 32nd St to Beaver Lake Park Entrance (East Side)

Proposed Improvements:	Project Length: 2,000 Ft.
Requested Improvements: Gravel	Roadway Classification: Minor Arterial
Walkway Along Shoulder; Citizen	Existing ROW Width: 60 Ft.
(6' Gravel Shoulder)	City ROW Standard: 63 - 67 Ft.
	Existing Pavement Width: 24 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		Hydrants

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 29,000.00	\$ 29,000.00
2	Locate Existing Utilities	1	LS	\$ 1,000.00	\$ 1,000.00
3	Utility Conflict Resolution	1	LS	\$ 10,000.00	\$ 10,000.00
4	Temporary Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
5	Clearing and Grubbing	0.6	Acre	\$ 5,000.00	\$ 3,000.00
6	Excavation, Backfill, Compaction, and Grading	30	CY	\$ 20.00	\$ 600.00
7	Tree Removal	20	EA	\$ 1,500.00	\$ 30,000.00
8	Gravel Borrow	630	CY	\$ 25.00	\$ 15,750.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	0	EA	\$ 1,000.00	\$ -
11	Catch Basin Type 2, 48 In. Diam.	0	EA	\$ 3,300.00	\$ -
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	180	LF	\$ 80.00	\$ 14,400.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	600	LF	\$ 90.00	\$ 54,000.00
15	Water Quality Facilities	0	LS	\$ 15,000.00	\$ -
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	40	CY	\$ 30.00	\$ 1,200.00
18	Foundation Material	20	TN	\$ 25.00	\$ 500.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	0	LF	\$ 2.50	\$ -
21	Crushed Surfacing Base Course	135	TN	\$ 22.00	\$ 2,970.00
22	Crushed Surfacing Top Course	0	TN	\$ 20.00	\$ -
23	Fine Crushed Surfacing Top Course	135	TN	\$ 40.00	\$ 5,400.00
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	0	TN	\$ 90.00	\$ -
27	Asphalt Treated Base	0	TN	\$ 80.00	\$ -
28	Cold Mix Asphalt Concrete	10	TN	\$ 110.00	\$ 1,100.00
29	Asphalt Concrete Approach Cl. B	165	SY	\$ 55.00	\$ 9,075.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	640	SY	\$ 50.00	\$ 32,000.00
33	Cement Concrete Driveway Entrance	85	SY	\$ 40.00	\$ 3,400.00
34	Cement Conc. Curb & Gutter	0	LF	\$ 18.00	\$ -
35	Cement Conc. Sidewalk	0	SY	\$ 40.00	\$ -
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 19,500.00	\$ 19,500.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	0	LS	\$ 10,000.00	\$ -
41	Mailbox Support	6	EA	\$ 500.00	\$ 3,000.00
42	Rock Wall or Modular Block Wall	1680	SF	\$ 32.00	\$ 53,760.00
43	Fencing	210	LF	\$ 35.00	\$ 7,350.00
44	Permanent Signing	1	LS	\$ 4,000.00	\$ 4,000.00
Subtotal, construction					\$ 316,155.00
25% Construction Contingency					\$ 79,038.75
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 395,193.75
30% Engineering and Construction Management					\$ 118,558.13
TOTAL, ENGINEERING & CONSTRUCTION					\$ 513,751.88
Right-of-Way (Minor Arterial)					\$ 20.00
ROW Appraisal and Negotiation					\$ 5,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 514,000.00

Project No: 24
244th Ave SE: SE 32nd St to Beaver Lake Park Entrance (East Side)

Proposed Improvements:	Project Length:	2,000	Ft.
City Standard - Half Street Improvements on eastside of 244th Ave SE	Roadway Classification:	Minor Arterial	
(6' Median, 11' Travel lane, 5' Bike Lane	Existing ROW Width:	60	Ft.
6' Sidewalk)	City ROW Standard:	63 - 67	Ft.
	Existing Pavement Width:	24	Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:	X		
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		Hydrants

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 111,000.00	\$ 111,000.00
2	Locate Existing Utilities	1	LS	\$ 1,000.00	\$ 1,000.00
3	Utility Conflict Resolution	1	LS	\$ 10,000.00	\$ 10,000.00
4	Temporary Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
5	Clearing and Grubbing	1.0	Acre	\$ 5,000.00	\$ 5,000.00
6	Excavation, Backfill, Compaction, and Grading	260	CY	\$ 20.00	\$ 5,200.00
7	Tree Removal	35	EA	\$ 1,500.00	\$ 52,500.00
8	Gravel Borrow	1620	CY	\$ 25.00	\$ 40,500.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	7	EA	\$ 1,000.00	\$ 7,000.00
11	Catch Basin Type 2, 48 In. Diam.	3	EA	\$ 3,300.00	\$ 9,900.00
12	Adjust Catch Basin	1	EA	\$ 450.00	\$ 450.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2000	LF	\$ 80.00	\$ 160,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	1100	LF	\$ 90.00	\$ 99,000.00
15	Water Quality Facilities	1	LS	\$ 47,000.00	\$ 47,000.00
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	440	CY	\$ 30.00	\$ 13,200.00
18	Foundation Material	210	TN	\$ 25.00	\$ 5,250.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	2000	LF	\$ 2.50	\$ 5,000.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	80	TN	\$ 20.00	\$ 1,600.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	2800	SY	\$ 4.50	\$ 12,600.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	920	TN	\$ 90.00	\$ 82,800.00
27	Asphalt Treated Base	560	TN	\$ 80.00	\$ 44,800.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	165	SY	\$ 55.00	\$ 9,075.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	640	SY	\$ 50.00	\$ 32,000.00
33	Cement Concrete Driveway Entrance	85	SY	\$ 40.00	\$ 3,400.00
34	Cement Conc. Curb & Gutter	2000	LF	\$ 18.00	\$ 36,000.00
35	Cement Conc. Sidewalk	1300	SY	\$ 40.00	\$ 52,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 73,000.00	\$ 73,000.00
37	Adjust Monument Case and Cover	3	EA	\$ 350.00	\$ 1,050.00
38	Luminaire, Pole, Junction Box & Foundation	14	EA	\$ 2,000.00	\$ 28,000.00
39	Illumination Trenching, Conduit	2000	LF	\$ 9.00	\$ 18,000.00
40	Channelization	1	LS	\$ 10,000.00	\$ 10,000.00
41	Mailbox Support	6	EA	\$ 500.00	\$ 3,000.00
42	Rock Wall or Modular Block Wall	5550	SF	\$ 32.00	\$ 177,600.00
43	Fencing	1300	LF	\$ 35.00	\$ 45,500.00
44	Permanent Signing	1	LS	\$ 4,000.00	\$ 4,000.00
Subtotal, construction					\$ 1,224,875.00
25% Construction Contingency					\$ 306,218.75
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,531,093.75
30% Engineering and Construction Management					\$ 459,328.13
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,990,421.88
	Right-of-Way (Minor Arterial)	1320	SF	\$ 20.00	\$ 26,400.00
	ROW Appraisal and Negotiation	1	PARCEL	\$ 5,000.00	\$ 5,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 2,022,000.00

Project No: 24
244th Ave SE: SE 32nd St to Beaver Lake Park Entrance (East Side)

Proposed Improvements: **Project Length: 2,000 Ft.**
G&O Recommendation: **Roadway Classification: Minor Arterial**
(11' Travel lane, 5' Bike Lane, 5' Planter, 6' Sidewalk) **Existing ROW Width: 60 Ft.**
City ROW Standard: 63 - 67 Ft.
 Area is developed, a median does not exist, and **Existing Pavement Width: 24 Ft.**
 curb/gutter/sidewalks are in project vicinity

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:	X		
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		Hydrants

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 103,000.00	\$ 103,000.00
2	Locate Existing Utilities	1	LS	\$ 1,000.00	\$ 1,000.00
3	Utility Conflict Resolution	1	LS	\$ 10,000.00	\$ 10,000.00
4	Temporary Erosion Control	1	LS	\$ 10,000.00	\$ 10,000.00
5	Clearing and Grubbing	1.0	Acre	\$ 5,000.00	\$ 5,000.00
6	Excavation, Backfill, Compaction, and Grading	200	CY	\$ 20.00	\$ 4,000.00
7	Tree Removal	35	EA	\$ 1,500.00	\$ 52,500.00
8	Gravel Borrow	1200	CY	\$ 25.00	\$ 30,000.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	7	EA	\$ 1,000.00	\$ 7,000.00
11	Catch Basin Type 2, 48 In. Diam.	3	EA	\$ 3,300.00	\$ 9,900.00
12	Adjust Catch Basin	1	EA	\$ 450.00	\$ 450.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2000	LF	\$ 80.00	\$ 160,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	1000	LF	\$ 90.00	\$ 90,000.00
15	Water Quality Facilities	1	LS	\$ 45,000.00	\$ 45,000.00
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	440	CY	\$ 30.00	\$ 13,200.00
18	Foundation Material	210	TN	\$ 25.00	\$ 5,250.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	2000	LF	\$ 2.50	\$ 5,000.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	90	TN	\$ 20.00	\$ 1,800.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	935	SY	\$ 8.50	\$ 7,947.50
26	Hot Mix Asphalt	335	TN	\$ 90.00	\$ 30,150.00
27	Asphalt Treated Base	445	TN	\$ 80.00	\$ 35,600.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	65	SY	\$ 55.00	\$ 3,575.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	1710	SY	\$ 50.00	\$ 85,500.00
33	Cement Concrete Driveway Entrance	85	SY	\$ 40.00	\$ 3,400.00
34	Cement Conc. Curb & Gutter	2000	LF	\$ 18.00	\$ 36,000.00
35	Cement Conc. Sidewalk	1300	SY	\$ 40.00	\$ 52,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 68,500.00	\$ 68,500.00
37	Adjust Monument Case and Cover	3	EA	\$ 350.00	\$ 1,050.00
38	Luminaire, Pole, Junction Box & Foundation	14	EA	\$ 2,000.00	\$ 28,000.00
39	Illumination Trenching, Conduit	2000	LF	\$ 9.00	\$ 18,000.00
40	Channelization	1	LS	\$ 10,000.00	\$ 10,000.00
41	Mailbox Support	6	EA	\$ 500.00	\$ 3,000.00
42	Rock Wall or Modular Block Wall	4400	SF	\$ 32.00	\$ 140,800.00
43	Fencing	1300	LF	\$ 35.00	\$ 45,500.00
44	Permanent Signing	1	LS	\$ 4,000.00	\$ 4,000.00
Subtotal, construction					\$ 1,134,572.50
25% Construction Contingency					\$ 283,643.13
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,418,215.63
30% Engineering and Construction Management					\$ 425,464.69
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,843,680.31
Right-of-Way (Minor Arterial)		1320	SF	\$ 20.00	\$ 26,400.00
ROW Appraisal and Negotiation		1	PARCEL	\$ 5,000.00	\$ 5,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,876,000.00



Photo 33a – 236th Ave SE: 50 ft south of SE 13th Ct looking south.



Photo 33b – 236th Ave SE: 50ft south of SE 22nd St looking north.

Non Motorized Project Scoring



33 236th Ave SE: SE 24th St to SE 13th Court (East Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 4,100 feet 0.78 miles
 Classification: Local
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Skyline High School	0.25	20
School - Sunny Hills Elementary	0.5	15
School - Pine Lake Middle School	0.75	10
Skyline Community Fields	0.25	20
Sammamish Commons	0.5	10
Beaver Lake Park	0.5	10
Klahanie Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)	0.5	5
Park & Ride Facility	0.5	5
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		125

Safety Considerations		
Classification	Local	10
Missing Link	No	0
# Vehicle to Vehicle Collisions:	1	1
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		11

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides	Yes	20
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides		0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		20

Environmental Considerations		
Wetlands	Class 1	-20
Stream Crossing	No	0
Steep Slopes	Yes	-10
Subtotal, Environmental		-30

Trails, Bikeway, & Pathways Plan Priority	No Rating	0
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TOTAL

126

Project No: 33
236th Ave SE: SE 24th St to SE 13th Court (East Side)

Proposed Improvements:	Project Length:	4,100	Ft.
Requested Improvements: Construction of improved school walking route; ISD 12' existing travel lane, 7' swale, 5' paved walkway	Roadway Classification:	Local	
	Existing ROW Width:	60	Ft.
	City ROW Standard:	57	Ft.
	Existing Pavement Width:	26	Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 42,000.00	\$ 42,000.00
2	Locate Existing Utilities	1	LS	\$ 2,100.00	\$ 2,100.00
3	Utility Conflict Resolution	1	LS	\$ 20,500.00	\$ 20,500.00
4	Temporary Erosion Control	1	LS	\$ 21,000.00	\$ 21,000.00
5	Clearing and Grubbing	1.3	Acre	\$ 5,000.00	\$ 6,500.00
6	Excavation, Backfill, Compaction, and Grading	940	CY	\$ 20.00	\$ 18,800.00
7	Tree Removal	6	EA	\$ 1,500.00	\$ 9,000.00
8	Gravel Borrow	430	CY	\$ 25.00	\$ 10,750.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	0	EA	\$ 1,000.00	\$ -
11	Catch Basin Type 2, 48 In. Diam.	0	EA	\$ 3,300.00	\$ -
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	230	LF	\$ 80.00	\$ 18,400.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	820	LF	\$ 90.00	\$ 73,800.00
15	Water Quality Facilities	0	LS	\$ 15,000.00	\$ -
16	Connection to Drainage Structure	1	EA	\$ 1,200.00	\$ 1,200.00
17	Bank Run Gravel for Trench Backfill	900	CY	\$ 30.00	\$ 27,000.00
18	Foundation Material	25	TN	\$ 25.00	\$ 625.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	0	LF	\$ 2.50	\$ -
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	160	TN	\$ 20.00	\$ 3,200.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	325	TN	\$ 90.00	\$ 29,250.00
27	Asphalt Treated Base	0	TN	\$ 80.00	\$ -
28	Cold Mix Asphalt Concrete	10	TN	\$ 110.00	\$ 1,100.00
29	Asphalt Concrete Approach Cl. B	40	SY	\$ 55.00	\$ 2,200.00
30	Adjust Valve Box	0	EA	\$ 150.00	\$ -
31	Wetland Mitigation	880	SY	\$ 25.00	\$ 22,000.00
32	Landscaping	1400	SY	\$ 50.00	\$ 70,000.00
33	Cement Concrete Driveway Entrance	155	SY	\$ 40.00	\$ 6,200.00
34	Cement Conc. Curb & Gutter	0	LF	\$ 18.00	\$ -
35	Cement Conc. Sidewalk	0	SY	\$ 40.00	\$ -
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 28,000.00	\$ 28,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	0	LS	\$ 20,500.00	\$ -
41	Mailbox Support	8	EA	\$ 500.00	\$ 4,000.00
42	Rock Wall or Modular Block Wall	1015	SF	\$ 32.00	\$ 32,480.00
43	Fencing	0	LF	\$ 35.00	\$ -
44	Permanent Signing	1	LS	\$ 8,200.00	\$ 8,200.00
Subtotal, construction					\$ 460,305.00
25% Construction Contingency					\$ 115,076.25
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 575,381.25
30% Engineering and Construction Management					\$ 172,614.38
TOTAL, ENGINEERING & CONSTRUCTION					\$ 747,995.63
Right-of-Way (Local)		0	SF	\$ 10.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 748,000.00

Project No: 33
236th Ave SE: SE 24th St to SE 13th Court (East Side)

Proposed Improvements:
City Standard - Half Street Improvements on east side of 236th Ave SE
10' travel lane, 8' parking area, 0.5' vertical curb, 5' sidewalk

Project Length: 4,100 Ft.
Roadway Classification: Local
Existing ROW Width: 60 Ft.
City ROW Standard: 57 Ft.
Existing Pavement Width: 26 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:		X	
Utility Relocations:	X		

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 160,000.00	\$ 160,000.00
2	Locate Existing Utilities	1	LS	\$ 2,100.00	\$ 2,100.00
3	Utility Conflict Resolution	1	LS	\$ 20,500.00	\$ 20,500.00
4	Temporary Erosion Control	1	LS	\$ 21,000.00	\$ 21,000.00
5	Clearing and Grubbing	1.5	Acre	\$ 5,000.00	\$ 7,500.00
6	Excavation, Backfill, Compaction, and Grading	0	CY	\$ 20.00	\$ -
7	Tree Removal	8	EA	\$ 1,500.00	\$ 12,000.00
8	Gravel Borrow	1900	CY	\$ 25.00	\$ 47,500.00
9	Adjust Manhole	14	EA	\$ 450.00	\$ 6,300.00
10	Catch Basin Type 1	14	EA	\$ 1,000.00	\$ 14,000.00
11	Catch Basin Type 2, 48 In. Diam.	7	EA	\$ 3,300.00	\$ 23,100.00
12	Adjust Catch Basin	1	EA	\$ 450.00	\$ 450.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	4100	LF	\$ 80.00	\$ 328,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	1500	LF	\$ 90.00	\$ 135,000.00
15	Water Quality Facilities	1	LS	\$ 26,000.00	\$ 26,000.00
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	900	CY	\$ 30.00	\$ 27,000.00
18	Foundation Material	410	TN	\$ 25.00	\$ 10,250.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	4100	LF	\$ 2.50	\$ 10,250.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	135	TN	\$ 20.00	\$ 2,700.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	6200	SY	\$ 4.50	\$ 27,900.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	1600	TN	\$ 90.00	\$ 144,000.00
27	Asphalt Treated Base	570	TN	\$ 80.00	\$ 45,600.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	260	SY	\$ 55.00	\$ 14,300.00
30	Adjust Valve Box	9	EA	\$ 150.00	\$ 1,350.00
31	Wetland Mitigation	1020	SY	\$ 25.00	\$ 25,500.00
32	Landscaping	3800	SY	\$ 50.00	\$ 190,000.00
33	Cement Concrete Driveway Entrance	130	SY	\$ 40.00	\$ 5,200.00
34	Cement Conc. Curb & Gutter	4100	LF	\$ 18.00	\$ 73,800.00
35	Cement Conc. Sidewalk	2160	SY	\$ 40.00	\$ 86,400.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 101,000.00	\$ 101,000.00
37	Adjust Monument Case and Cover	10	EA	\$ 350.00	\$ 3,500.00
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 20,500.00	\$ 20,500.00
41	Mailbox Support	8	EA	\$ 500.00	\$ 4,000.00
42	Rock Wall or Modular Block Wall	4000	SF	\$ 32.00	\$ 128,000.00
43	Fencing	575	LF	\$ 35.00	\$ 20,125.00
44	Permanent Signing	1	LS	\$ 8,200.00	\$ 8,200.00
Subtotal, construction					\$ 1,760,725.00
25% Construction Contingency					\$ 440,181.25
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 2,200,906.25
30% Engineering and Construction Management					\$ 660,271.88
TOTAL, ENGINEERING & CONSTRUCTION					\$ 2,861,178.13
Right-of-Way (Local)		0	SF	\$ 10.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 2,862,000.00

Project No: 33
236th Ave SE: SE 24th St to SE 13th Court (East Side)

Proposed Improvements:
G&O Recommendation: Half street imp. on east side.
SE 13th Ct to 235th PI SE - 10' travel lane, 8' parking area, 0.5' vertical curb, 5' sidewalk
235th PI SE to SE 24th St- 12' travel lane, 7' swale, 6" paved surface

Project Length: 4,100 Ft.
Roadway Classification: Local
Existing ROW Width: 60 Ft.
City ROW Standard: 57 Ft.
Existing Pavement Width: 26 Ft.

Northern portion of 236th (SE 13th Ct to 235th PI SE) is developed, Southern portion has potential for development. East side selected to minimize impact on residents, cuts and fills.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:	X		
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 104,000.00	\$ 104,000.00
2	Locate Existing Utilities	1	LS	\$ 2,100.00	\$ 2,100.00
3	Utility Conflict Resolution	1	LS	\$ 20,500.00	\$ 20,500.00
4	Temporary Erosion Control	1	LS	\$ 21,000.00	\$ 21,000.00
5	Clearing and Grubbing	1.1	Acre	\$ 5,000.00	\$ 5,500.00
6	Excavation, Backfill, Compaction, and Grading	435	CY	\$ 20.00	\$ 8,700.00
7	Tree Removal	6	EA	\$ 1,500.00	\$ 9,000.00
8	Gravel Borrow	1600	CY	\$ 25.00	\$ 40,000.00
9	Adjust Manhole	8	EA	\$ 450.00	\$ 3,600.00
10	Catch Basin Type 1	7	EA	\$ 1,000.00	\$ 7,000.00
11	Catch Basin Type 2, 48 In. Diam.	4	EA	\$ 3,300.00	\$ 13,200.00
12	Adjust Catch Basin	1	EA	\$ 450.00	\$ 450.00
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	2290	LF	\$ 80.00	\$ 183,200.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	1200	LF	\$ 90.00	\$ 108,000.00
15	Water Quality Facilities	1	LS	\$ 16,500.00	\$ 16,500.00
16	Connection to Drainage Structure	2	EA	\$ 1,200.00	\$ 2,400.00
17	Bank Run Gravel for Trench Backfill	450	CY	\$ 30.00	\$ 13,500.00
18	Foundation Material	235	TN	\$ 25.00	\$ 5,875.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	2200	LF	\$ 2.50	\$ 5,500.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	135	TN	\$ 20.00	\$ 2,700.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 40.00	\$ -
24	Pulverization of Existing Pavement	3400	SY	\$ 4.50	\$ 15,300.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	710	TN	\$ 90.00	\$ 63,900.00
27	Asphalt Treated Base	310	TN	\$ 80.00	\$ 24,800.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	240	SY	\$ 55.00	\$ 13,200.00
30	Adjust Valve Box	5	EA	\$ 150.00	\$ 750.00
31	Wetland Mitigation	880	SY	\$ 25.00	\$ 22,000.00
32	Landscaping	1240	SY	\$ 50.00	\$ 62,000.00
33	Cement Concrete Driveway Entrance	130	SY	\$ 40.00	\$ 5,200.00
34	Cement Conc. Curb & Gutter	2200	LF	\$ 18.00	\$ 39,600.00
35	Cement Conc. Sidewalk	2500	SY	\$ 40.00	\$ 100,000.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 70,000.00	\$ 70,000.00
37	Adjust Monument Case and Cover	8	EA	\$ 350.00	\$ 2,800.00
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 20,500.00	\$ 20,500.00
41	Mailbox Support	8	EA	\$ 500.00	\$ 4,000.00
42	Rock Wall or Modular Block Wall	3300	SF	\$ 32.00	\$ 105,600.00
43	Fencing	315	LF	\$ 35.00	\$ 11,025.00
44	Permanent Signing	1	LS	\$ 8,200.00	\$ 8,200.00
Subtotal, construction					\$ 1,146,900.00
25% Construction Contingency					\$ 286,725.00
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 1,433,625.00
30% Engineering and Construction Management					\$ 430,087.50
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,863,712.50
	Right-of-Way (Local)	0	SF	\$ 10.00	\$ -
	ROW Appraisal and Negotiation	0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,864,000.00



Photo 29a – Issaquah-Pine Lake Road: 50 ft southeast of 234th Ave SE looking southeast.



Photo 29b – Issaquah-Pine Lake Road: 100ft southeast of Jacob’s Meadow Condominiums looking southeast.

Non Motorized Project Scoring



29 Issaquah-Pine Lake Rd: 234th Ave SE to SE 37th Pl (North Side)

Ranking: _____ of _____
 Project Location: SE Quadrant
 Project Length: 1,600 feet 0.30 miles
 Classification: Minor Arterial
 Project Requested By: ISD

Date Prioritized: _____
 School District: ISD

Pedestrian Trip Generator	Radius (mile)	Value
School - Sunny Hills Elementary	0.25	20
School - Pine Lake Middle School	0.5	15
School - Challenger Elementary	1	5
School - Beaver Lake Middle School	1	5
Klahanie Park	0.5	10
Beaver Lake Park	0.75	5
Pine Lake Park	0.75	5
Commercial Area	0.5	10
Public Buildings (City Hall and K.C. Library etc.)		0
Park & Ride Facility	0.75	0
Churches	0.5	0
Within Project Limits	YES/NO	
Suggested School Walk Route -	Yes	10
Metro Transit Route	No	0
Subtotal, Generator		85

Safety Considerations		
Classification	Minor Arterial	30
Missing Link	Yes	5
# Vehicle to Vehicle Collisions:	4	10
# Pedestrian/Vehicle Collisions/Claims:	0	0
Subtotal, Safety Considerations		45

Street Characteristics	YES/NO	
Narrow shoulder (less than 5 ft.) both sides		0
Narrow shoulder (< 5 ft) one side, wide shoulder (>5 ft) one side		0
Wider Shoulders (5 ft or greater), both sides	Yes	0
Exist. sidewalk on one side, narrow shoulder <5 ft) one side		0
Exist. sidewalk on one side, wide shoulder (>5 ft) one side		0
Sidewalks on both sides		0
Total, Street Characteristics		0

Environmental Considerations		
Wetlands	No	0
Stream Crossing	Yes	-10
Steep Slopes	No	0
Subtotal, Environmental		-10

Trails, Bikeway, & Pathways Plan Priority	Future	5
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TOTAL

125

Project No: 29
Issaquah-Pine Lake Road: 234th Ave SE to SE 37th PI (North Side)

Proposed Improvements:
Requested Improvements: Improved Walking
Route; ISD
11' travel lane, 4' shoulder, 7' swale, 6' paved
walkway

Project Length: 1,600 Ft.
Roadway Classification: Minor Arterial
Existing ROW Width: 60-72 Ft.
City ROW Standard: 63 Ft.
Existing Pavement Width: 36 Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:	X		
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 26,000.00	\$ 26,000.00
2	Locate Existing Utilities	1	LS	\$ 800.00	\$ 800.00
3	Utility Conflict Resolution	1	LS	\$ 8,000.00	\$ 8,000.00
4	Temporary Erosion Control	1	LS	\$ 8,000.00	\$ 8,000.00
5	Clearing and Grubbing	0.19	Acre	\$ 5,000.00	\$ 950.00
6	Excavation, Backfill, Compaction, and Grading	890	CY	\$ 20.00	\$ 17,800.00
7	Tree Removal	1	EA	\$ 1,500.00	\$ 1,500.00
8	Gravel Borrow	650	CY	\$ 25.00	\$ 16,250.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	0	EA	\$ 1,000.00	\$ -
11	Catch Basin Type 2, 48 In. Diam.	0	EA	\$ 3,300.00	\$ -
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	120	LF	\$ 80.00	\$ 9,600.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	0	LF	\$ 90.00	\$ -
15	Water Quality Facilities	0	LS	\$ 30,000.00	\$ -
16	Connection to Drainage Structure	0	EA	\$ 1,200.00	\$ -
17	Bank Run Gravel for Trench Backfill	30	CY	\$ 30.00	\$ 900.00
18	Foundation Material	10	TN	\$ 25.00	\$ 250.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	1450	LF	\$ 2.50	\$ 3,625.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	130	TN	\$ 20.00	\$ 2,600.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 25.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	220	TN	\$ 90.00	\$ 19,800.00
27	Asphalt Treated Base	25	TN	\$ 80.00	\$ 2,000.00
28	Cold Mix Asphalt Concrete	10	TN	\$ 110.00	\$ 1,100.00
29	Asphalt Concrete Approach Cl. B	90	SY	\$ 55.00	\$ 4,950.00
30	Adjust Valve Box	3	EA	\$ 150.00	\$ 450.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	1700	SY	\$ 50.00	\$ 85,000.00
33	Cement Concrete Driveway Entrance	0	SY	\$ 40.00	\$ -
34	Cement Conc. Curb & Gutter	0	LF	\$ 18.00	\$ -
35	Cement Conc. Sidewalk	0	SY	\$ 40.00	\$ -
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 18,000.00	\$ 18,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 8,000.00	\$ 8,000.00
41	Mailbox Support	2	EA	\$ 500.00	\$ 1,000.00
42	Rock Wall or Modular Block Wall	1250	SF	\$ 32.00	\$ 40,000.00
43	Fencing	230	LF	\$ 35.00	\$ 8,050.00
44	Permanent Signing	1	LS	\$ 3,200.00	\$ 3,200.00
Subtotal, construction					\$ 289,825.00
25% Construction Contingency					\$ 72,456.25
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 362,281.25
30% Engineering and Construction Management					\$ 108,684.38
TOTAL, ENGINEERING & CONSTRUCTION					\$ 470,965.63
Right-of-Way (Minor Arterial)		0	SF	\$ 20.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 471,000.00

Project No: 29
Issaquah-Pine Lake Road: 234th Ave SE to SE 37th PI (North Side)

Proposed Improvements:	Project Length:	1,600	Ft.
City Standard - Half Street Improvements on	Roadway Classification:	Minor Arterial	
North Side of Issaquah-Pine Lake Road	Existing ROW Width:	60-72	Ft.
6' median, 11' travel lane, 5' bike lane,	City ROW Standard:	63	Ft.
0.5' vertical curb, 6' sidewalk	Existing Pavement Width:	36	Ft.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:	X		
Wetland / Environmental Impacts:	X		
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 56,000.00	\$ 56,000.00
2	Locate Existing Utilities	1	LS	\$ 800.00	\$ 800.00
3	Utility Conflict Resolution	1	LS	\$ 8,000.00	\$ 8,000.00
4	Temporary Erosion Control	1	LS	\$ 8,000.00	\$ 8,000.00
5	Clearing and Grubbing	0.21	Acre	\$ 5,000.00	\$ 1,050.00
6	Excavation, Backfill, Compaction, and Grading	0	CY	\$ 20.00	\$ -
7	Tree Removal	1	EA	\$ 1,500.00	\$ 1,500.00
8	Gravel Borrow	650	CY	\$ 25.00	\$ 16,250.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	6	EA	\$ 1,000.00	\$ 6,000.00
11	Catch Basin Type 2, 48 In. Diam.	3	EA	\$ 3,300.00	\$ 9,900.00
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	1600	LF	\$ 80.00	\$ 128,000.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	240	LF	\$ 90.00	\$ 21,600.00
15	Water Quality Facilities	0	LS	\$ 30,000.00	\$ -
16	Connection to Drainage Structure	1	EA	\$ 1,200.00	\$ 1,200.00
17	Bank Run Gravel for Trench Backfill	350	CY	\$ 30.00	\$ 10,500.00
18	Foundation Material	100	TN	\$ 25.00	\$ 2,500.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	1600	LF	\$ 2.50	\$ 4,000.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	60	TN	\$ 20.00	\$ 1,200.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 25.00	\$ -
24	Pulverization of Existing Pavement	4500	SY	\$ 4.50	\$ 20,250.00
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	730	TN	\$ 90.00	\$ 65,700.00
27	Asphalt Treated Base	90	TN	\$ 80.00	\$ 7,200.00
28	Cold Mix Asphalt Concrete	30	TN	\$ 110.00	\$ 3,300.00
29	Asphalt Concrete Approach Cl. B	140	SY	\$ 55.00	\$ 7,700.00
30	Adjust Valve Box	3	EA	\$ 150.00	\$ 450.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	510	SY	\$ 50.00	\$ 25,500.00
33	Cement Concrete Driveway Entrance	60	SY	\$ 40.00	\$ 2,400.00
34	Cement Conc. Curb & Gutter	1600	LF	\$ 18.00	\$ 28,800.00
35	Cement Conc. Sidewalk	1110	SY	\$ 40.00	\$ 44,400.00
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 38,000.00	\$ 38,000.00
37	Adjust Monument Case and Cover	4	EA	\$ 350.00	\$ 1,400.00
38	Luminaire, Pole, Junction Box & Foundation	11	EA	\$ 2,000.00	\$ 22,000.00
39	Illumination Trenching, Conduit	1600	LF	\$ 9.00	\$ 14,400.00
40	Channelization	1	LS	\$ 8,000.00	\$ 8,000.00
41	Mailbox Support	2	EA	\$ 500.00	\$ 1,000.00
42	Rock Wall or Modular Block Wall	1250	SF	\$ 32.00	\$ 40,000.00
43	Fencing	230	LF	\$ 35.00	\$ 8,050.00
44	Permanent Signing	1	LS	\$ 3,200.00	\$ 3,200.00
Subtotal, construction					\$ 620,250.00
25% Construction Contingency					\$ 155,062.50
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 775,312.50
30% Engineering and Construction Management					\$ 232,593.75
TOTAL, ENGINEERING & CONSTRUCTION					\$ 1,007,906.25
Right-of-Way (Minor Arterial)		0	SF	\$ 20.00	\$ -
ROW Appraisal and Negotiation		0	PARCEL	\$ 5,000.00	\$ -

TOTAL PLANNING LEVEL PROJECT COSTS \$ 1,008,000.00

Project No: 29
Issaquah-Pine Lake Road: 234th Ave SE to SE 37th PI (North Side)

Proposed Improvements:

G&O Recommendation: No Improvements
11' travel lane, 4' shoulder, 7' swale, 6' paved walkway

Project Length: 1,600 Ft.
Roadway Classification: Minor Arterial
Existing ROW Width: 60-72 Ft.
City ROW Standard: 63 Ft.
Existing Pavement Width: 36 Ft.

Improvements provided separation from travel lane, reduces pollution generating surfaces, and doesn't require detention while providing a safe walking route.

	<u>Yes</u>	<u>No</u>	<u>Comments:</u>
Right-of-Way:		X	
Temporary Construction Permits:		X	
Wetland / Environmental Impacts:		X	
Utility Relocations:		X	

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Cost</u>
1	Mobilization, Cleanup & Demobilization	1	LS	\$ 26,000.00	\$ 26,000.00
2	Locate Existing Utilities	1	LS	\$ 800.00	\$ 800.00
3	Utility Conflict Resolution	1	LS	\$ 8,000.00	\$ 8,000.00
4	Temporary Erosion Control	1	LS	\$ 8,000.00	\$ 8,000.00
5	Clearing and Grubbing	0.19	Acre	\$ 5,000.00	\$ 950.00
6	Excavation, Backfill, Compaction, and Grading	890	CY	\$ 20.00	\$ 17,800.00
7	Tree Removal	1	EA	\$ 1,500.00	\$ 1,500.00
8	Gravel Borrow	650	CY	\$ 25.00	\$ 16,250.00
9	Adjust Manhole	0	EA	\$ 450.00	\$ -
10	Catch Basin Type 1	0	EA	\$ 1,000.00	\$ -
11	Catch Basin Type 2, 48 In. Diam.	0	EA	\$ 3,300.00	\$ -
12	Adjust Catch Basin	0	EA	\$ 450.00	\$ -
13	Storm Sewer Pipe 12 In. Diam. (incl. bedding)	120	LF	\$ 80.00	\$ 9,600.00
14	Storm Detention Facilities 36 In. Diam. (incl. Bedding)	0	LF	\$ 90.00	\$ -
15	Water Quality Facilities	0	LS	\$ 30,000.00	\$ -
16	Connection to Drainage Structure	0	EA	\$ 1,200.00	\$ -
17	Bank Run Gravel for Trench Backfill	30	CY	\$ 30.00	\$ 900.00
18	Foundation Material	10	TN	\$ 25.00	\$ 250.00
19	Trench Excavation Safety Systems	1	LS	\$ 2,000.00	\$ 2,000.00
20	Sawcutting	1450	LF	\$ 2.50	\$ 3,625.00
21	Crushed Surfacing Base Course	0	TN	\$ 22.00	\$ -
22	Crushed Surfacing Top Course	130	TN	\$ 20.00	\$ 2,600.00
23	Fine Crushed Surfacing Top Course	0	TN	\$ 25.00	\$ -
24	Pulverization of Existing Pavement	0	SY	\$ 4.50	\$ -
25	Planing Bituminous Pavement	0	SY	\$ 8.50	\$ -
26	Hot Mix Asphalt	220	TN	\$ 90.00	\$ 19,800.00
27	Asphalt Treated Base	25	TN	\$ 80.00	\$ 2,000.00
28	Cold Mix Asphalt Concrete	10	TN	\$ 110.00	\$ 1,100.00
29	Asphalt Concrete Approach Cl. B	90	SY	\$ 55.00	\$ 4,950.00
30	Adjust Valve Box	3	EA	\$ 150.00	\$ 450.00
31	Wetland Mitigation	0	SY	\$ 25.00	\$ -
32	Landscaping	1700	SY	\$ 50.00	\$ 85,000.00
33	Cement Concrete Driveway Entrance	0	SY	\$ 40.00	\$ -
34	Cement Conc. Curb & Gutter	0	LF	\$ 18.00	\$ -
35	Cement Conc. Sidewalk	0	SY	\$ 40.00	\$ -
36	Traffic Control, incl. Pedestrian Access	1	LS	\$ 18,000.00	\$ 18,000.00
37	Adjust Monument Case and Cover	0	EA	\$ 350.00	\$ -
38	Luminaire, Pole, Junction Box & Foundation	0	EA	\$ 2,000.00	\$ -
39	Illumination Trenching, Conduit	0	LF	\$ 9.00	\$ -
40	Channelization	1	LS	\$ 8,000.00	\$ 8,000.00
41	Mailbox Support	2	EA	\$ 500.00	\$ 1,000.00
42	Rock Wall or Modular Block Wall	1250	SF	\$ 32.00	\$ 40,000.00
43	Fencing	230	LF	\$ 35.00	\$ 8,050.00
44	Permanent Signing	1	LS	\$ 3,200.00	\$ 3,200.00
Subtotal, construction					\$ 289,825.00
25% Construction Contingency					\$ 72,456.25
TOTAL DESIGN & CONSTRUCTION COST ESTIMATE					\$ 362,281.25
30% Engineering and Construction Management					\$ 108,684.38
TOTAL, ENGINEERING & CONSTRUCTION					\$ 470,965.63
Right-of-Way (Minor Arterial)					\$ 20.00
ROW Appraisal and Negotiation					\$ 5,000.00

TOTAL PLANNING LEVEL PROJECT COSTS \$ 471,000.00