



City Council Joint Meeting with Issaquah City Council/Study Session

AGENDA

March 9, 2010

6:30 pm – 9:30 pm

Call to Order

Topics

- Road Projects
 - Fall City Road Improvements at Pacific Cascade 9th Grade Campus
 - East Lake Sammamish Improvements
 - Other
- Regional Fire Authority
- Klahanie Annexation/Klahanie Park
- Long Term Plans Regarding Sammamish Plateau Water & Sewer District
- Town Center Plan
- Animal Control in the Region

Close Joint Meeting

8:00 pm

Open Study Session

- Aldarra/Montaine Annexation

Public Comment

Note: *This is an opportunity for the public to address the Council. Three-minutes limit per person or 5 minutes if representing the official position of a recognized community organization.*

Council Reports

City Manager Report

Adjournment

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.



Memorandum

DATE: March 5, 2010
TO: Ben Yazici, City Manager
CC: Lyman Howard, Finance Director/Assistant City Manager
FROM: Aaron Antin, Deputy Finance Director
RE: Aldarra/Montaine Annexation Request – March, 2010 Fiscal Summary

As was mentioned previously, a fiscal estimate of the most recent area which has petitioned the city for annexation (a.k.a. Aldarra/Montaine) is to be discussed at the March 9, 2010 City Council Study Session. The corresponding fiscal summary of the Aldarra/Montaine proposed annexation area is attached to this Memo for your consideration.

A note on the methodology: the method used for this estimate was consistent with the previous analysis used to conservatively estimate the fiscal impacts of Camden Park, Rosemont, and Ravenhill potential annexation areas. As can be seen from the attachment, the net operating estimate for the Aldarra/Montaine PAA reflects an estimated overall positive \$9,000 annually from this potential annexation scenario.

It is intended that this summary, as well as some further additional details surrounding the inputs to deriving this estimate would be discussed at the Tuesday, March 9th City Council Study Session.

In addition, the attached summary is planned to be posted to the city website prior to the Study Session to provide this additional material to any interested parties.

Please let me know if you need any further information.

Aaron Antin

ALDARRA/MONTAINE STUDY AREA FINANCIAL SUMMARY

March, 2010 Estimate

STUDY AREA	ANNUAL SUMMARY NET OPERATING Estimate*	Operating Revenue Estimate*	Operating (Expense) Estimate*
Aldarra/Montaine PAA	\$9,000	\$630,000	(\$621,000)

Dwelling Units Estimate	Population Estimate	Assessed Valuation 2010 Estimate
273	832	\$209,455,000

***Rate estimates used in this analysis were derived from per capita analysis +/- any special assessments/considerations**

INPUTS: Assessed Valuation, Unit & Population data provided by Community Development, Surface Water Management estimate provided by Public Works; Rates assume the current adopted 2009-2010 Biennial Budget; Assessed Valuation(AV) of potential area to be annexed = 2.5% of the city's 2010 Total Assessed Valuation

No capital expenses were modeled - EX: New Public Works, Parks, or Surface Water improvements needed to serve this area