



City Council, Regular Meeting

AGENDA

December 1, 2009

6:30 pm – 9:30 pm
Council Chambers

Call to Order

Roll Call/Pledge of Allegiance

Public Comment

Note: This is an opportunity for the public to address the Council. Three-minutes limit per person or 5 minutes if representing the official position of a recognized community organization.

Approval of Agenda

Student Liaison Reports

- Eastlake High School
- Skyline High School

Presentations/Proclamations

Consent Agenda

- Payroll for pay period ending November 15, 2009 for pay date November 20, 2009 in the amount of \$246,040.20.
1. Approval: Claims for period ending December 1, 2009 in the amount of \$1,332,315.11 for check No.25103 through 25292.
 2. Approval: Minutes for October 13, 2009 Special Meeting and Study Session
 3. Approval: Notes for October 19, 2009 Study Session
 4. Approval: Minutes for October 20, 2009 Regular Meeting
 5. Approval: Minutes for November 3, 2009 Regular Meeting
 6. Approval: Notes for November 10, 2009 Study Session

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.

7. Approval: Notes for November 16, 2009 Study Session
8. Ordinance: Second Reading, Adopting The Issaquah School District No. 411 Impact Fees For 2009.
9. Ordinance: Second Reading Adopting The Lake Washington School District No. 414 Impact Fees For 2009
10. Ordinance: Adopting The Snoqualmie Valley School District No. 410 Impact Fees For 2009
11. Resolution: Adopting a Police Prohibiting Discrimination in Community Athletic Programs
12. Resolution: Establishing A City Wellness Program
13. Resolution: Final Plat Approval Trossachs 13 Subdivision
14. Resolution: Amending Resolution R2008-314 The City's Master Fee Schedule
15. Bid Award: SE 20th Street Non-Motorized Improvement Project
16. Contract: Community Sports Field Maintenance/NW Landscape Services
17. Contract: Parks Landscape Maintenance/Total Landscape Services
18. Contract: Parks Custodial Maintenance Services/Advantage Building Services

New Business

19. Resolution: Making A Declaration Of Substantial Need For Purposes Of Setting The Limit Factor For The Property Tax Levy For The Fiscal Year 2010

Public Hearings *(continued from November 17, 2009)*

20. Ordinance: Second Reading Relating To The Levying Of Taxes And Establishing The Amount To Be Levied In 2010 On The Assessed Valuation Of The Property Within The City.
21. Ordinance: Second Reading Amending Ordinance No.O2008-243, the 2009-2010 City Budget, For the Purpose Of Revising The 2009-2010 Biennial Budget
22. Ordinance: Second Reading Amending Chapter 21a.50 (Environmentally Critical Areas), Of The Sammamish Municipal Code

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Unfinished Business - None

Council Reports

City Manager Report

Executive Session – If necessary

Adjournment

AGENDA CALENDAR

December 2009			
Tues 12/01	6:30 pm	Regular Council Meeting	Ordinance: Second Reading 2009-2010 Budget Adjustments Ordinance: Second Reading 2010 Property Tax Levy Ordinance Ordinance: Second Reading CAO Sunset Clause Resolution: 2010 Property Tax Levy (IPD) Bid Award: SE 20 th Street Project Ordinance: Second Reading ISD/LWSD/SVSD Impact Fees Resolution: Fee Schedule (Consent) Resolution: Final Plat Approval/Trossachs 13 (consent) Resolution: Gender Equity Policy for Athletic Fields (consent) Resolution: Wellness Program (consent) Contract: Sports Turf Field Maintenance/NW Landscape Services (consent) Contract: Parks Landscape Maintenance/Total Landscape (consent) Contract: Parks Custodial Maintenance/Advantage Building Services (consent)
Tues 12/08	6:30 pm	Special Meeting	TDR Mayor' Month of Concern Thank You Resolution: Amending Council Rules and Procedures Contract: Survey 244 th Non-Motorized Project (consent) Amendment: Blue Board Installation/Piedmont signs (consent) Assignment of Parks & Recreation Commission Terms Impact Fee Report (CM Report) Comp Plan Docket Report (CM Report) Council Rules of Procedure (CM Report)
Mon 12/14	6:30 pm	Volunteer Dinner	
Tues 12/15	6:30 pm	Regular Meeting	Briefing: USGA, US Senior Open Tournament Presentation: Beaver Lake Master Plan Ordinance: Public Hearing First Reading Accepting 60% Petition Raven Hill Bid Award: Maintenance & Operations Center Resolution: Council Rules of Procedure
January 2010			
Tues 01/05	6:30 pm	Regular Council Meeting	Council Oath of Office Presentation: Volunteers for Isaaquah/ISD Levy Support Ordinance: Second Reading Thomas Alexander Street Vacation Ordinance: Public Hearing Second Reading Accepting 60% Petition Raven Hill Approval: Exerpt of Minutes for Raven Hill Petition
Tues 01/12	6:30 pm	Study Session	Updating Public Works Standards District Court Services Discussion: Volunteer Policy Manual Presentation: Councilmember Orientation/City Attorney
Mon 01/18		Martin Luther King Day	City Offices Closed
Tues 01/19	6:30 pm	Regular Meeting	Camp Fire Flag Presentation (Blackwell Elementary) Public Hearing/First Reading: Raven Hill Annexation Capstone Adoption: Volunteer Policy Manual
February 2010			
Tues 02/02	6:30 pm	Regular Council Meeting	Ordinance: Second Reading: Raven Hill Annexation
Tues 02/09	6:30 pm	Study Session	Planning Commission Handoff – Town Center Development Regulations
Mon 02/15	6:30 pm	Presidents Day	City Offices Closed
Tues 02/16	6:30 pm	Regular Meeting	Sahalee Golf Tournament

Last printed 11/25/09			
March 2010			
Tues 03/02	6:30 pm	Regular Council Meeting	
Tues 03/09	6:30 pm	Study Session	
Mon 03/15	6:30 pm	Study Session	
Tues 03/16	6:30 pm	Regular Meeting	
April 2010			
Tues 04/06	6:30 pm	Regular Council Meeting	Public Hearing/First Reading: Pre Annexation Zoning Klahanie Park First Reading: Klahanie Park Annexation
Tues 04/13	6:30 pm	Study Session	
Mon 04/19	6:30 pm	Study Session	
Tues 04/20	6:30 pm	Regular Meeting	Public Hearing/Second Reading: Pre Annexation Zoning Klahanie Park Second Reading: Klahanie Park Annexation
May 2010			
Tues 05/04	6:30 pm	Regular Council Meeting	
Tues 05/11	6:30 pm	Study Session	
Mon 05/17	6:30 pm	Study Session	
Tues 05/18	6:30 pm	Regular Meeting	
To Be Scheduled		To Be Scheduled	Parked Items
Code Enforcement Code Amendments Presentation: Draft Town Center Stormwater Master Plan Ordinance: Second Reading Puget Sound Energy Franchise Resolution: Master Fee Schedule Resolution: Adoption Thompson Basin Study Resolution: Adoption Inglewood Basin Study		Code Blocks (second round) CAO Sunset Removal Connectivity Discussion Resolution: Final Acceptance SE 20 th Street Project Discussion: Beaver Lake Park Master Plan Preferred Alternative Resolution: ELSP Project Acceptance Commission Interviews (7 Planning/5 Arts Commissioners) Commission Interviews(9 Planning/6 Arts Commissioners) Ordinance: First Reading 60% Petition Raven Hill Annexation (tentative)	

[[Add Event](#)]

<< [November](#)

December 2009

[January](#) >>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 6:30 p.m. City Council Meeting	2 5:30 p.m. Holiday Lighting Ceremony	3 6 p.m. Planning Commission Meeting	4	5
6	7	8 6:30 p.m. City Council Special Meeting	9 6:30 p.m. Parks and Recreation Commission Meeting	10 6 p.m. Art Exhibit Reception - Hardware: A Love Story 6 p.m. Planning Commission Meeting	11	12
13	14 5:30 p.m. Boards & Commissions Appreciation Dinner	15 6:30 p.m. City Council Meeting	16 6 p.m. Sammamish Youth Board	17 6 p.m. Planning Commission Meeting	18	19
20	21 6:30 p.m. CANCELLED - NO DECEMBER MEETING	22	23	24	25 8 a.m. Christmas Day City offices closed	26
27	28	29	30	31		

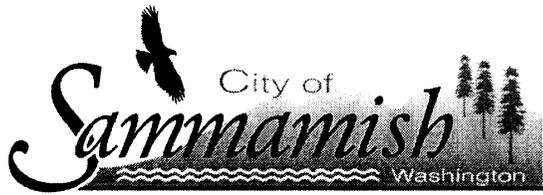
[[Add Event](#)]

<< [December](#)

January 2010

[February](#) >>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 8 a.m. New Year's Day City offices closed	2
3	4	5 6:30 p.m. City Council Meeting	6	7	8	9
10	11	12 6:30 p.m. City Council Study Session	13	14	15	16
17	18 8 a.m. Martin Luther King Day City offices closed	19 4 p.m. City of Sammamish Eagle Scout Projects 6:30 p.m. City Council Meeting	20 7 p.m. Sammamish Youth Board Meeting	21	22	23
24	25 6:30 p.m. Arts Commission Meeting	26	27	28	29	30
31						



MEMORANDUM

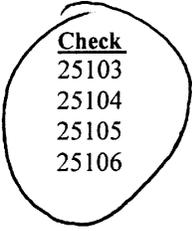
TO: Melonie Anderson/City Clerk
FROM: Marlene/Finance Department
DATE: November 25, 2009
RE: Claims for December 1, 2009

\$ 45,784.34
207,140.15
1,079,390.62

45,784.34 +
207,140.15 +
1,079,390.62 +
1,332,315.11 *

TOTAL \$ 1,332,315.11

Check # 25103 through #25292



<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
25103	11/17/2009	STOECKL	Jane C. Stoecklin	105.00	000000
25104	11/17/2009	TCF	TCF Architecture	98,054.22	000000
25105	11/17/2009	UNITRENT	United Rentals NW, Inc	3,260.04	000000
25106	11/17/2009	VERIZNW	Verizon Northwest	33.39	000000

CHECK TOTAL: -----
\$101,452.65

REFLECTED ON
COUNCIL AGENDA
11/17/09

THESE CHECK #'S REPLACED

VOID CHECK #'S 25095 - 25098
ON 11/17/09 COUNCIL AGENDA

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
25107	11/20/2009	ANI	ANI Administrators NW Inc	1,964.94	000000
25108	11/20/2009	ICMA401	ICMA 401	30,013.31	000000
25109	11/20/2009	ICMA401x	ICMA401	4,753.50	000000
25110	11/20/2009	ICMA457	ICMA	9,052.59	000000

CHECK TOTAL: \$45,784.34

CHECKS #25111 - 25181
VOID DUE TO PRINTER MALFUNCTION

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
25182	12/01/2009	ACORN	Acorn Tree Service	436.00	000000
25183	12/01/2009	ADOLFSON	ESA Adolfson	428.93	000000
25184	12/01/2009	ADVANTAG	Advantage Building Services	5,175.63	000000
25185	12/01/2009	AMERICAW	America West Env Supplies Inc	6,886.49	000000
25186	12/01/2009	ANM	ANM Electric Inc	5,155.86	000000
25187	12/01/2009	APEX	Apex Facility Resources, Inc	607.73	000000
25188	12/01/2009	APEXPRES	Richard Miller	274.50	000000
25189	12/01/2009	APPGROUP	Appraisal Group of the NW, LLP	2,800.00	000000
25190	12/01/2009	APSINC	APS (Formerly Pac Mail)	428.32	000000
25191	12/01/2009	ASSISTAN	Assistance League Of the Eastside	5,000.00	000000
25192	12/01/2009	AT&TMOBI	AT&T Mobility	280.49	000000
25193	12/01/2009	ATTLONG	AT&T	74.64	000000
25194	12/01/2009	BCC	Bellevue Community College	352.64	000000
25195	12/01/2009	BELROOF	Bellevue Roofing	657.00	000000
25196	12/01/2009	CADMAN	Cadman, Inc.	32.03	000000
25197	12/01/2009	CALPORT	CalPortland Company	2,005.97	000000
25198	12/01/2009	CASCADIA	Cascadia Consulting Group Inc	1,377.24	000000
25199	12/01/2009	CASTURF	Cascade Turf	12.87	000000
25200	12/01/2009	CDW	CDW Govt Inc	783.62	000000
25201	12/01/2009	CHANEY	Rebecca Chaney	1,360.00	000000
25202	12/01/2009	CIAW	Cities Insurance Assoc of Wa	1,000.00	000000
25203	12/01/2009	CNR	CNR Inc	8,727.91	000000
25204	12/01/2009	COMCAST2	COMCAST	99.95	000000
25205	12/01/2009	DAILY	Daily Journal of Commerce	626.40	000000
25206	12/01/2009	DEERE	John Deere Landscapes	68.22	000000
25207	12/01/2009	EASTLL	Eastlake Little League	180.00	000000
25208	12/01/2009	FASTWH	Fast Water Heater Co	62.50	000000
25209	12/01/2009	GIANINI	Chris Gianini	21.22	000000
25210	12/01/2009	GOODMAN	Goodman Networks	753.40	000000
25211	12/01/2009	GRCC/BAT	Green River CC/BAT	42.00	000000
25212	12/01/2009	HDFOWL	H. D. Fowler Company	432.47	000000
25213	12/01/2009	HOGAN	D. A. Hogan & Assoc., Inc	3,360.00	000000
25214	12/01/2009	HONDAKU	Issaquah Honda Kubota	561.35	000000
25215	12/01/2009	HOWARD	Lyman Howard	22.55	000000
25216	12/01/2009	HWA	HWA GeoSciences, Inc	1,172.94	000000
25217	12/01/2009	IMSA	Int Municipal Signal Assoc	180.00	000000
25218	12/01/2009	ISSAQ1	Issaquah Press, Inc.	1,454.95	000000
25219	12/01/2009	ISSCITY	City Of Issaquah	5,765.00	000000
25220	12/01/2009	JIRSA	Barbara Jirsa	339.41	000000
25221	12/01/2009	JOHNSTO	Johnston Architects PLLC	2,915.00	000000
25222	12/01/2009	JRW	JRW Enterprises	191.63	000000
25223	12/01/2009	KBA	KBA Inc	67,041.80	000000
25224	12/01/2009	KCBLANK	King County Finance	700.00	000000
25225	12/01/2009	KERSHAW	Kobi Kershaw	62.61	000000
25226	12/01/2009	KINGFI	King County Finance A/R	14,617.68	000000
25227	12/01/2009	LAKESIDE	Lakeside Industries	200.39	000000
25228	12/01/2009	LOCHNER	Lochner, Inc.	3,186.68	000000
25229	12/01/2009	LOCK	Lockworks, Inc.	490.24	000000
25230	12/01/2009	MAXIM	Evan Maxim	544.50	000000
25231	12/01/2009	MICRO	Microflex, Inc.	38.59	000000
25232	12/01/2009	MINUTE	Minuteman Press	87.31	000000
25233	12/01/2009	NELSONCO	Walter E. Nelson Company	344.37	000000
25234	12/01/2009	NESAM	NE Sammamish Sewer & Water	200.00	000000
25235	12/01/2009	NINTEMAN	Sara Ninteman	21.27	000000
25236	12/01/2009	NWHYDRO	NW Hydroseeding	1,895.00	000000
25237	12/01/2009	NWPERMIT	NW Permit Inc	20.80	000000

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Bill #1 Voucher</u>
25238	12/01/2009	NWWeath	NW Weathernet	275.00	000000
25239	12/01/2009	OGDEN	Ogden Murphy Wallace PLLC	282.44	000000
25240	12/01/2009	OVERHEAD	Overhead Door of Seattle	7,775.05	000000
25241	12/01/2009	PLATT	Platt Electric	278.86	000000
25242	12/01/2009	PNWB	Pacific NW Builders	93.08	000000
25243	12/01/2009	POA	Pacific Office Automation	739.13	000000
25244	12/01/2009	QWEST	QWEST	234.02	000000
25245	12/01/2009	RED-E	Red-E Topsoil	1,452.80	000000
25246	12/01/2009	REGIONAL	Regional Disposal Co	877.96	000000
25247	12/01/2009	REPROGRA	Reprographics NW Inc	19,706.43	000000
25248	12/01/2009	ROTARSAM	Rotary Club of Sammamish	52.00	000000
25249	12/01/2009	ROTH	Roth Hill Engineering Partners	497.16	000000
25250	12/01/2009	SAM	Sammamish Plateau Water Sewer	2,558.50	000000
25251	12/01/2009	SEATIM	Seattle Times	293.48	000000
25252	12/01/2009	SEWALL	Sewall Wetland Consulting Inc	1,452.00	000000
25253	12/01/2009	SITE	Site Workshop	3,100.00	000000
25254	12/01/2009	SMITHJOE	Joseph Smith	15.00	000000
25255	12/01/2009	SPRINT	Sprint	50.00	000000
25256	12/01/2009	SUNBELT	Sunbelt Rentals	64.91	000000
25257	12/01/2009	TAGS	Tags Awards & Specialties	132.91	000000
25258	12/01/2009	TIRE	Tire Distribution Systems, Inc	1,919.21	000000
25259	12/01/2009	TLC	Total Landscape Corp	7,270.48	000000
25260	12/01/2009	UNITRENT	United Rentals NW, Inc	2,670.76	000000
25261	12/01/2009	VERT	Vertical Transportation Svcs	481.29	000000
25262	12/01/2009	WAPAT	Wa State Patrol	10.00	000000
25263	12/01/2009	WATERSH	The Watershed Company	170.00	000000
25264	12/01/2009	WAWORK	Washington Workwear Stores Inc	233.07	000000
25265	12/01/2009	WESTTIRE	Western Tire Chain	1,414.96	000000
25266	12/01/2009	WINFREY	David Winfrey	100.00	000000
25267	12/01/2009	WNPS	Wa Native Plant Society	994.99	000000
25268	12/01/2009	ZUMAR	Zumar Industries, Inc.	386.56	000000

CHECK TOTAL: \$207,140.15

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
25269	12/01/2009	ACORN	Acorn Tree Service	7,817.50	000000
25270	12/01/2009	ADVANTAG	Advantage Building Services	4,284.16	000000
25271	12/01/2009	CADMAN	Cadman, Inc.	935.39	000000
25272	12/01/2009	CALPORT	CalPortland Company	2,003.38	000000
25273	12/01/2009	CAMWEST	Camwest Development	47,655.22	000000
25274	12/01/2009	CECCANTI	Ceccanti, Inc	812,479.43	000000
25275	12/01/2009	DEERE	John Deere Landscapes	386.05	000000
25276	12/01/2009	EVANS	David Evans & Associates, Inc	13,621.06	000000
25277	12/01/2009	GUARDIAN	Guardian Security	136.88	000000
25278	12/01/2009	J3 Mecum	J3 Mecum Engineering Inc	4,456.30	000000
25279	12/01/2009	KINGFI	King County Finance A/R	1,444.96	000000
25280	12/01/2009	MINUTE	Minuteman Press	24.62	000000
25281	12/01/2009	NWASPHAL	NW Asphalt, Inc	7,243.75	000000
25282	12/01/2009	NWCASC	Northwest Cascade, Inc.	980.44	000000
25283	12/01/2009	PERTEET	Perteet, Inc.	143,794.08	000000
25284	12/01/2009	PLATT	Platt Electric	202.93	000000
25285	12/01/2009	RAINIER	Rainier Wood Recyclers Inc	120.47	000000
25286	12/01/2009	RENTME	Rent Me Storage, LLC	284.70	000000
25287	12/01/2009	RICHARDS	Jessi Richardson	99.55	000000
25288	12/01/2009	SAM	Sammamish Plateau Water Sewer	1,702.85	000000
25289	12/01/2009	SPRAGUE	SPRAGUE	91.98	000000
25290	12/01/2009	US BANK	U. S. Bank Corp Payment System	14,500.36	000000
25291	12/01/2009	WADOT	Wa State Dept of Transp	1,057.52	000000
25292	12/01/2009	WATSON	Watson Asphalt Paving Co	14,067.04	000000

CHECK TOTAL: \$1,079,390.62

COUNCIL MINUTES

Special Meeting/Study Session October 13, 2009

Mayor Don Gerend called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Don Gerend, Deputy Mayor Jack Barry, Councilmembers Mark Cross, Lee Felling, Michele Petitti and Nancy Whitten.

Councilmember Felling arrived at 6:45, as he was attending the Eastside Fire and Rescue Board meeting.

Councilmember absent: Kathleen Huckabay

Staff present: City Manager Ben Yazici, Deputy City Manager Pete Butkus, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, Administrative Services Director Mike Sauerwein, City Attorney Bruce Disend, and Deputy City Clerk Stacy Herman.

Roll Call/Pledge

Roll was called. Councilmember Cross led the pledge.

MOTION: Councilmember Whitten moved to excuse Councilmember Huckabay. Councilmember Cross seconded. Motion carried unanimously 5-0.

Public Comment

Approval of Agenda

MOTION: Councilmember Petitti moved to approve the agenda. Councilmember Cross seconded. Motion carried unanimously 5-0.

Proclamations/Presentations

- **Quarterly Report: Finance Department**

Finance Director Lyman Howard gave the staff report. The PowerPoint presentation is available on the City's website at www.ci.sammamish.wa.us or a copy may be obtained by contacting the City Clerk's Office.

- **Presentation: Councilmember Felling**

Councilmember Felling made a presentation to the Eastside Fire and Rescue and Board prior to the Council meeting. He made the same presentation publicly before the City Council. Mayor Gerend explained that the intent of the report by Councilmember Felling was to correct some misinformation and state candidly what the concerns of the City Council with regards to fire services and to try resolving them. *(A copy of this letter is available upon request in the City Clerk's Office.)*

Fire Chief Jeff Griffin made comments regarding the presentation made by Councilmember Felling. He is concerned that not all the partners have been involved in these discussions. A public forum meeting will be scheduled in the future. He believes that there are inaccuracies in the presentation. Mayor Gerend confirmed that a public discussion with the fire board and partner cities will be conducted after the current election.

- **Presentation: Community Development Department**

Community Development Director Kamuron Gurol gave the staff report. The PowerPoint presentation is available on the City's website at www.ci.sammamish.wa.us or a copy may be obtained by contacting the City Clerk's Office.

- **Presentation: Public Works Department**

Public Works Director John Cunningham gave the staff report. The PowerPoint presentation is available on the City's website at www.ci.sammamish.wa.us or a copy may be obtained by contacting the City Clerk's Office.

- **Update: 2008 ICMA Performance Measures Report**

City Manager Ben Yazici gave the staff report. A PowerPoint presentation is available on the City's website at www.ci.sammamish.wa.us or a copy may be obtained by contacting the City Clerk's Office.

City Manager Yazici also notified the City Council that he has authorized a \$5,000 contract (under the City Manager's signing authority) for aerial photographs of the city. The cost is much less than it was a few years ago, and the city could benefit by having these photos taken.

Consent Calendar

- **Amendment: Pavement Patching/Northwest Asphalt**

MOTION: To approve consent calendar. Motion carried unanimously 6-0.

Public Hearing: None.

Unfinished Business: None.

New Business: None.

Council Reports

Councilmember Whitten: She requested voting direction from the Council for transit at the next PIC meeting. The Council members in attendance support the Rapid Ride Support amendment.

Mayor Gerend: He attended the Puget Sound Regional Council meeting last week.

City Manager Report

City Manager Yazici reported that he authorized a contract in an amount of \$5,000 for ortho photographs.

Executive Session – None.

Meeting adjourned at 9:30 pm and opened up to Study Session

STUDY SESSION

- ✓ **Sustainability**
- ✓ **Street Light Standards**

Stacy Herman, Deputy City Clerk

Donald L. Gerend, Mayor



STUDY SESSION NOTES

Study Session October 19, 2009

Mayor Don Gerend opened the study session of the Sammamish City Council at 6:30 pm.

Presentation

- **Presentation: Swedish Medical Center**

Public Comment

Topics

- **Discussion: Raven Hill Annexation Petition**
- **Discussion: Arts Commission Alternate Members**

Council Reports

City Manager Report

Close Study Session

9:00 pm

COUNCIL MINUTES

Regular Meeting October 20, 2009

Mayor Don Gerend called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Don Gerend, Deputy Mayor Jack Barry, Councilmembers Mark Cross, Lee Felling, Michele Petitti and Nancy Whitten.

Councilmember absent: Councilmember Kathleen Huckabay.

MOTION: Councilmember Cross moved to excuse Councilmember Huckabay. Councilmember Felling seconded. Motion carried 5-0.

Staff present: City Manager Ben Yazici, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, Administrative Services Director Mike Sauerwein, Senior Planner Evan Maxim, City Attorney Bruce Disend, and City Clerk Melonie Anderson.

Roll Call/Pledge

Roll was called. Webelo Pack #545 led the pledge.

Public Comment

Stephanie Mapelli, PO Box 2985, Kirkland, Representing Leadership Eastside(LE), Reported on LE's accomplishments this year. She particularly thanked Mayor Gerend for addressing this year's incoming class.

Ron Pedee, Fire Commissioner, Fire District 44, North Bend, He encouraged Council to attend a meeting of all the partners of Eastside Fire and Rescue to be informed on all the issues regarding EF & R. He feels that some misinformation, highly critical of EF & R was read into the record at the October 13, 2009 Special Meeting of the City Council.

Jeff Hooker, 23325 NE 15th, He spoke regarding the statements made by Councilmember Felling at the last meeting. He feels that Sammamish has always approved EF & R's budget. They also approved the funding models. He feels the city began raising these issues after Sammamish had been asked to provide funding for stations outside of the city.

John Magee, 24146 SE 45th Place, Issaquah, Commissioner for Fire District 10 and a member of EF & R Board. He expressed concern over the direction that fire service has taken in the last few months. He feels that EF & R is looking for ways to provide better service but feels that Sammamish is trying to block them from achieving their goals.

Dave Augenstein, 723 212th Avenue SE, He spoke representing EF & R Firefighters and as a citizen of Sammamish. He also expressed concern with Councilmember Felling's comments from the October 13 meeting. He questioned whether all Councilmember's and the City Manager agree with Councilmember Felling's remark.

Mayor Gerend explained that there will be a meeting on November 16, 2009 to discuss the issues surrounding EF & R.

Rick Gaines, 4049 251 Place SE, Chairman of the Board of Fire District 10, He expressed concern over Councilmember Felling's remarks at the October 13 meeting.

Frank Blau, 24742 SE 28th Place, Spoke regarding the Nightmare at Beaver Lake. He explained that the event seems to have taken over more of the park this year than before. Trails are being blocked. He asked Council to ensure that people are able to use the park safely. He feels the staff working on the event is not very respectful of the park.

James Walker, 13 216th Avenue NE, He agreed with the previous speakers regarding the relationship between the city and EF & R. He does not want to see the city end their relationship with EF & R.

Tom Craig 2819 217th Avenue SE, He works for EF & R and he is very worried about the current situation. He offered some statistics

Sherry Sanders, Representing Lake Washington School District, She urged the Council to approve the amendment to the municipal code to allow for electronic reader boards at the schools as a pilot program.

Approval of Agenda

MOTION: Deputy Mayor Barry moved to amend the agenda by removing Item #6 – Resolution accepting the Raven Hill 10% Annexation Petition and placing it under new business. Councilmember Cross seconded. Motion carried unanimously 6-0.

Student Liaison Report

Skyline Student Liaison - *Kasy Cunningham*

The school sponsored a successful blood drive last Friday. October 21-24 the school play "Death Trap" will be presented. A community service fair was held last week as well.

Eastlake Student Liaison – *Maddie March*

Homecoming is this Saturday. The school is hosting a food drive this week. The football team will be playing Garfield. The school will be having a Battle of the Bands on November 28 as a fundraiser.

Proclamations/Presentations

- ✓ **Recognition: Officer Stan Chapin – 35 years with King County Sheriff’s Department**

Police Chief Nathan Elledge presented Officer Chapin with a certificate celebrating both 35 years with King County Police and 10 years with the City of Sammamish.

- ✓ **Presentation: Government Finance Officers Association Budget Award**

Mike Bailey, representing the Government Finance Officers Association presented this award to Assistant City Manager/Finance Director Lyman Howard, Deputy Director of Finance Aaron Antin and the City Council.

- ✓ **Quarterly Report: Parks Department** - Parks and Recreation Director Jessi Richardson gave the report (*PowerPoint presentation available on the City’s website at www.ci.sammamish.wa.us*)’

- ✓ **Quarterly Report: Police Department** – Police Chief Nathan Ellege gave the report (*PowerPoint presentation available on the City’s website at www.ci.sammamish.wa.us*).

Consent Calendar

Approval: Claims for period ending October 20, 2009 in the amount of \$1,913,205.42 for check No. 24730 through 24843

Contract: On-call Tree Removal/Acorn Tree Service

Contract: On-call Fence Installation/All-Around Fence Company

Contract: On-call Hydroseeding/Northwest Hydroseeding

Contract: On-call Mobile Mechanic/Jack’s Mobile Repair

MOTION: To approve consent calendar. Motion carried unanimously 6-0.

Public Hearing

Ordinance: Second Reading Establishing A Pilot Program To Allow Electronic Reader Board Signs At High Schools Located Adjacent To 228th Avenue (*continued from October 6, 2009 City Council Meeting*) (O2009-266)

Director of Community Development Kamuron Gurol gave the staff report and a short PowerPoint presentation (*PowerPoint presentation available on the City’s website at www.ci.sammamish.wa.us*)

Public Hearing opened at 8:35 pm

Public Comment

Ruth Weaver, Representing the Eastlake High School Board, She spoke in support of the electronic reader boards. She has had experience changing the current manual sign. She said the school would not be changing the sign more than once a day.

Frank Santoni, 22828 SE 6th Place, He spoke against the electronic reader board amendment. He feels the Planning Commission took public comment regarding the reader board. Many comments the Planning Commission heard were in opposition to the signs. For this reason, the Planning Commission made recommendation against allowing these signs. He feels the Council should not ignore the Planning Commission process and should deny the amendment.

Gregg Schellenberg, Principal of Eastlake High School, He spoke in support of the electronic reader board ordinance.

Daryl Paxman, 21638 NE 14th Place, He spoke in favor of the electronic reader boards.

Brandon Mannion 24119 NE 6th Place, Spoke in favor of the electronic reader boards.

Stan Bump, 23010 SE 8th Street, He entered the October 14 Sammamish Review article into the record. He also suggested that the City install an electronic sign, which is already allowed within the current code, and then allow the schools to use it.

Jim Barry 1618 220 Avenue SE, He asked Council to allow for a taller electronic reader board sign then is currently being proposed.

Sherry Sanders, Lake Washington School District, She spoke in favor of the electronic reader boards.

Dave Augenstein, (spoke previously), He agreed that a six foot limit is too short for the electronic reader board sign.

Michael Rutt, 22832 SE 1st Street, He agreed with the electronic reader board ordinance.

Public Hearing closed at 9:00 pm

MOTION: Deputy Mayor Barry moved to adopt the ordinance. Councilmember Felling seconded.

AMENDMENT: Councilmember Cross moved to amend the ordinance by limiting the size to 16 square feet. Councilmember Whitten seconded. Motion failed 2 -4 with Mayor Gerend, Deputy Mayor Barry and Councilmembers Petitti and Felling dissenting.

AMENDMENT: Councilmember Cross moved to amend the ordinance by increasing the allowable sign height to ten feet. Councilmember Whitten seconded. Motion carried unanimously 6-0.

AMENDMENT: Councilmember Cross moved to limit the message change to once a minute. Councilmember Whitten seconded. Motion carried 4-2 with Councilmember Petitti and Deputy Mayor Barry dissenting.

Consensus was reached to add the following language to the ordinance. Mr. Gurol explained that there may need to be some editing to the language to be sure it fits with other parts of the ordinance.

- Interval between messages = 0
- Message “sequencing” is prohibited
- Telephone numbers, website addresses, and instructions are prohibited
- Letter height between 10 and 24 inches
- In case of emergencies, the sign may be used by public agency and illuminated 24 hours per day
- Freestanding signs shall be located within 50 feet of the school entrance on 228th Avenue
- The Pilot Program ordinance authorizes DCD/PW to add permit conditions for these issues

MAIN MOTION: Motion was approved as amended unanimously 6-0.

Council recessed from 10:00 pm to 10:05 pm.

Ordinance: First Reading Vacating A Portion Of Unopened Thomas Alexander Road (Aka County Road No. 867 And Aka Old Monohan Road)

Public Works Director John Cunningham gave the staff report and a PowerPoint presentation (available on the City website at www.ci.sammamishwa.us). Staff is recommending vacating the whole right of way for Thomas Alexander Road, not just the portion being requested by the petitioner.

Public Hearing opened at 10:15 pm

Public Comment

Carolyn Goedhart, 1208 E. Lake Sammamish Parkway SE, They are adjoining property owners and currently have a road easement with the street vacation applicant. They are concerned that their easement remains in place once the street has been vacated. They are also concerned with additional development in the area. The area contains a large wetland.

Jim Goedhart, 1208 E. Lake Sammamish Parkway SE, He feels the street vacation will allow the petitioner to put even more houses on the property than before.

Chris Goldfarb, Representing the Petitioner, Their Company recently foreclosed on this property and is trying to complete the plan already in place by the former owner. She also said that the current right of way to does not match with their survey.

Public Hearing was continued to November 3, 2009 at 10:25 pm.

Unfinished Business

Ordinance: Second Reading Modifying The Terms Of The Members Of The Parks And Recreation Commission, Removing Alternate Positions From The Commission And Amending Section 2.30.020 Of The Sammamish Municipal Code

Ms. Richardson gave the staff report. She reported that several changes were made from the first reading. A section was added on how Position numbers would be assigned. The ordinance also allows for a non-resident appointment to the Commission if Council so chooses.

MOTION: Councilmember Petitti moved to approve the ordinance. Deputy Mayor Gerend seconded. Motion carried unanimously. Motion carried unanimously 6-0 (O2009-267).

New Business

Resolution: Accepting A Ten Percent Petition For The Proposed Annexation Of Raven Hill (Marivaux) Subdivision

MOTION: Councilmember Felling moved to adopt the resolution. Deputy Mayor Barry seconded. Motion carried unanimously 6-0 (R2009-389).

- ✓ **Quarterly Report: Administrative Services** - Administrative Services Director Mike Sauerwein gave the report (*PowerPoint presentation available on the City's website at www.ci.sammamish.wa.us*).

Approval: Hybrid Vehicle Purchase

Deputy City Manager Pete Butkus gave the staff report. The request is to authorize the City Manager to purchase five new hybrid vehicles. The city received a \$60,000 stimulus grant and this grant will be applied to the purchase.

MOTION: Councilmember Whitten moved to authorize the city manager to purchase 5 hybrid vehicles on the state contract or dealer bid process. Councilmember Petitti seconded. Motion carried 6-0.

Council Reports

Councilmember Petitti invited everyone to attend the Nightmare at Beaver Lake.

City Manager Report

Meeting adjourned at 11:00 pm

Melonie Anderson, City Clerk

Donald J. Gerend, Mayor

COUNCIL MINUTES

Regular Meeting November 3, 2009

Mayor Don Gerend called the regular meeting of the Sammamish City Council to order at 6:30 pm.

Councilmembers present: Mayor Don Gerend, Deputy Mayor Jack Barry, Councilmembers Mark Cross, Lee Felling, Kathleen Huckabay, Michele Petitti and Nancy Whitten.

Staff present: City Manager Ben Yazici, Deputy City Manager Pete Butkus, Public Works Director John Cunningham, Community Development Director Kamuron Gurol, Parks & Recreation Director Jessi Richardson, City Attorney Bruce Disend, and City Clerk Melonie Anderson.

Roll Call/Pledge

Roll was called. Skyline Student Liaison Ben Sui led the pledge.

Public Comment - None

Approval of Agenda

MOTION: Councilmember Felling moved to amend the agenda by removing Item 5 Network Storage Bid from the Consent Agenda and moving to New Business. Motion carried unanimously 7-0.

Student Liaison Report

Skyline Student Liaisons (*Ben Sui*)

Swim Team and the Football Team are in to the playoffs. ASB is planning Veteran's Day activities. The fall quarter just ended. Students are currently planning Winter Wonder Week. This will include food drives, blankets for homeless, and kid day care.

Eastlake Student Liaison (*Maddie March*)

November 7 is the Holiday Bazaar sponsored by the PTSA. On November 10 there will be a Veteran's Day Assembly. The Fall Play will begin on November 19, Dr. Jekyll and Mr. Hyde. Sports Teams are at state play offs.

Councilmember Lee Felling commented on the tragic shooting death of a Seattle Police Officer. The group observed a moment of silence in remembrance of the fallen officer.

Consent Calendar

Payroll for pay period ending October 15, 2009 for pay date October 20, 2009 in the amount of \$245,087.92

Approval: Claims for period ending November 3, 2009 in the amount of \$2,652,208.66 for check No. 24844 through 24974

Approval: Minutes for October 6, 2009 Regular Meeting

Contract: On-Call Electrical/Sequoyah

Contract: Graphic Design Services/UpRoar Advertising

MOTION: To approve consent calendar. Motion carried unanimously 7-0.

Public Hearing

Ordinance: Second Reading Vacating a Portion of Unopened Thomas Alexander Road (Aka County Road No. 867 And Aka Old Monohan Road) (*public hearing continued from October 20, 2009 City Council Meeting*)

Public Works Director John Cunningham gave the staff report. Staff is still working with the landowners adjacent to this vacation request and are not prepared to ask Council for further action at this time.

Public Hearing opened at 6:40 pm. There was no public comment. The public hearing was continued at 6:41 pm to January 8, 2009.

An Ordinance Of The City Of Sammamish, Washington Extending The Temporary Interim Siting Hierarchy For Wireless Communication Facilities (WCF) Of SMC Chapter 21A.55 As Adopted In Ordinance 2007-223

Assistant City Manager/Director of Community Development Kamuron Gurol gave the staff report. This is the first reading of the ordinance and public hearing. No action is required at this time.

Public Hearing opened at 6:55 pm. There was no public comment. Public Hearing closed at 6:56 pm. The second reading of the ordinance will occur at the November 17, 2009 Council meeting.

Unfinished Business None

New Business

Bid Award: Network Storage/Ivoxy Consulting

Assistant City Manager/Finance Director Lyman Howard gave a PowerPoint presentation regarding the bid award (PowerPoint available on city website at www.ci.sammamish.wa.us)

MOTION: Councilmember Huckabay moved to authorize the City Manager to award the Network Storage bid to Ivoxy Consulting. Councilmember Felling seconded. Motion carried unanimously 7-0.

Council Reports

At Councilmember Petitti's request, Deputy City Manager Pete Butkus gave an update on the new King County Sammamish Library. The library will have a "green" roof and will be using low impact development techniques to control the surface water run-off. The design is very complementary to the design of the City Hall. The contractor, Sierra Construction, has been easy to work with. The targeted Grand Opening date is January 9, 2009. Councilmember Petitti also reported that the Nightmare at Beaver Lake was still successful, even though the attendance was down from previous years due to the weather.

City Manager Report

Meeting adjourned at 7:30 pm

Melonie Anderson, City Clerk

Donald J. Gerend, Mayor



STUDY SESSION NOTES

Study Session November 10, 2009

Mayor Don Gerend opened the study session of the Sammamish City Council at 6:30 pm.

Public Comment

Topics

Council Reports

- **Raven Hill Annexation**
- **2009/2010 Budget Adjustments**

City Manager Report

Close Study Session

8:45 pm



STUDY SESSION NOTES

Study Session November 16, 2009

Mayor Don Gerend opened the study session of the Sammamish City Council at 6:30 pm.

Public Comment

Topics

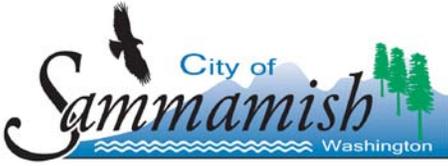
- **Art Commission Update**
- **Discussion: Fire Services**
- **Sammamish Landing Revised Preferred Alternative**

Council Reports

City Manager Report

Close Study Session

11:00 pm



CITY COUNCIL AGENDA BILL

Subject: Ordinance, adopting
Issaquah School District 2010 Impact Fees

Meeting Date: December 1, 2009

Date Submitted: November 20, 2009

Originating Department: Community Development

Action Required: Second Reading, move to adopt

Clearances:

- | | |
|--------------------------------------------------------------|------------------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input checked="" type="checkbox"/> Building/Planning | <input type="checkbox"/> Attorney |

Exhibits:

- A) Proposed Ordinance.
(A copy of the Capital Facility Plan is available upon request.)

Budgeted Amount: None.

Summary Statement:

The Issaquah School District No. 411 updated its Capital Facilities Plan in August of this year. The plan revises the school impact fees for year 2010. The new fees are: single family dwelling, (SFR), \$3344.00 and multi-family (MF) dwelling \$0.00.

Background:

The City has an agreement in place with the school district for the collection of this fee for residential building permits. The SF dwelling fee was previously \$5495.00. The MF dwelling fee was previously \$806.00.

Financial Impact:

None.

Recommended Motion:

Second Reading, move to adopt

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE NO. O2009-____**

**AN ORDINANCE OF THE CITY OF SAMMAMISH, WASHINGTON,
ADOPTING THE ISSAQUAH SCHOOL DISTRICT NO. 411 IMPACT
FEES FOR 2009.**

WHEREAS, Chapter 82.02 RCW authorizes the City to collect impact fees for public facilities which are addressed by a capital facilities plan element of a comprehensive plan adopted and revised in compliance with RCW 36.70A.070; and

WHEREAS, Section 24.15.020 of the Sammamish Municipal Code adopted the Issaquah School District No. 411 capital facilities plan as a sub-element of the City's comprehensive plan; and

WHEREAS, Chapter 21A.105 of the Sammamish Municipal Code sets forth the administrative provisions applicable to the calculation, collection and adjustment of school impact fees on behalf of the school district; and

WHEREAS, the Issaquah School District has submitted to the City the District's Capital Facilities Plan for 2009 which establishes a revised impact fee schedule for single family housing units in the amount of \$3344.00 per unit and for multifamily housing units in the amount of \$0 per unit;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The City hereby adopts the Issaquah School District No. 411 impact fees for single family housing units in the amount of be \$3344.00 per unit and for multifamily housing units in the amount of \$0 per unit.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force beginning January 1, 2010.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE ___ DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 10, 2009
First Reading: November 17, 2009
Passed by the City Council:
Effective Date:



CITY COUNCIL AGENDA BILL

Subject: Ordinance, adopting
Lake Washington School District 2010 Impact Fees

Meeting Date: December 1, 2009

Date Submitted: November 20, 2009

Originating Department: Community Development

Action Required: Second Reading, move to adopt

Clearances:

- | | |
|-------------------------------------------------------|-----------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input checked="" type="checkbox"/> Building/Planning | <input type="checkbox"/> Attorney |

Exhibits:

- A) Proposed Ordinance.
(A copy of the Capital Facility Plan is available upon request.)

Budgeted Amount: None.

Summary Statement:

The Lake Washington School District No. 414 updated its Capital Facilities Plan in October of this year. The plan revises the school impact fees for year 2010. The new fees are: single family dwelling, (SFR), \$7040.00 and multi-family (MF) dwelling \$1813.00.

Background:

The City has an agreement in place with the school district for the collection of this fee for residential building permits. The SF dwelling fee was previously \$6492.00. The MF dwelling fee was previously \$887.00.

Financial Impact:

None.

Recommended Motion:

Second Reading, move to adopt

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE NO. O2009-____**

**AN ORDINANCE OF THE CITY OF SAMMAMISH, WASHINGTON,
ADOPTING THE LAKE WASHINGTON SCHOOL DISTRICT NO. 414
IMPACT FEES FOR 2009.**

WHEREAS, Chapter 82.02 RCW authorizes the City to collect impact fees for public facilities which are addressed by a capital facilities plan element of a comprehensive plan adopted and revised in compliance with RCW 36.70A.070; and

WHEREAS, Section 24.15.020 of the Sammamish Municipal Code adopted the Lake Washington School District No. 414 capital facilities plan as a sub-element of the City's comprehensive plan; and

WHEREAS, Chapter 21A.105 of the Sammamish Municipal Code sets forth the administrative provisions applicable to the calculation, collection and adjustment of school impact fees on behalf of the school district; and

WHEREAS, the Lake Washington School District has submitted to the City the District's Capital Facilities Plan for 2009 which establishes a revised impact fee schedule for single family housing units in the amount of \$7040.00 per unit and for multifamily housing units in the amount of \$1813.00 per unit;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The City hereby adopts the Lake Washington School District No. 414 impact fees for single family housing units in the amount of be \$7040.00 per unit and for multifamily housing units in the amount of \$1813.00 per unit.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force beginning January 1, 2010.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE ___ DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

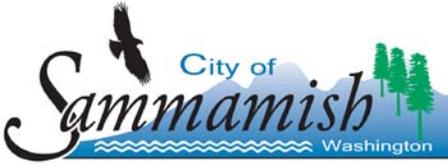
ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 10, 2009
First Reading: November 17, 2009
Passed by the City Council:
Effective Date:



CITY COUNCIL AGENDA BILL

Subject: Ordinance, adopting
Snoqualmie Valley School District 2010 Impact Fees

Meeting Date: December 1, 2009

Date Submitted: November 20, 2009

Originating Department: Community Development

Action Required: Second Reading, move to adopt

Clearances:

- | | |
|-------------------------------------------------------|-----------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input checked="" type="checkbox"/> Building/Planning | <input type="checkbox"/> Attorney |

Exhibits:

- A) Proposed Ordinance.
(A copy of the Capital Facility Plan is available upon request.)

Budgeted Amount: None.

Summary Statement:

The Snoqualmie Valley School District No. 410 updated its Capital Facilities Plan in August of this year. The plan calculated the school impact fees for year 2010. They are: single family dwelling, (SFR), \$2687.08 and multi-family (MF) dwelling \$1032.84.

Background:

The City has an agreement in place with the school district for the collection of this fee for residential building permits. This is the first year Snoqualmie Valley School District fees will be collected by the City.

Financial Impact:

None.

Recommended Motion:

Second Reading, move to adopt

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE NO. O2009-____**

**AN ORDINANCE OF THE CITY OF SAMMAMISH, WASHINGTON,
ADOPTING THE SNOQUALMIE VALLEY SCHOOL DISTRICT NO. 410
IMPACT FEES FOR 2009.**

WHEREAS, Chapter 82.02 RCW authorizes the City to collect impact fees for public facilities which are addressed by a capital facilities plan element of a comprehensive plan adopted and revised in compliance with RCW 36.70A.070; and

WHEREAS, Section 24.15.020 of the Sammamish Municipal Code adopted the Snoqualmie Valley School District No. 410 capital facilities plan as a sub-element of the City's comprehensive plan; and

WHEREAS, Chapter 21A.105 of the Sammamish Municipal Code sets forth the administrative provisions applicable to the calculation, collection and adjustment of school impact fees on behalf of the school district; and

WHEREAS, the Snoqualmie Valley School District has submitted to the City the District's Capital Facilities Plan for 2009 which establishes a revised impact fee schedule for single family housing units in the amount of \$2687.08 per unit and for multifamily housing units in the amount of \$1032.84 per unit;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The City hereby adopts the Snoqualmie Valley School District No. 410 impact fees for single family housing units in the amount of be \$2687.08 per unit and for multifamily housing units in the amount of \$1032.84 per unit.

Section 2. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force beginning January 1, 2010.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE ___ DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Don Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 10, 2009
First Reading: November 17, 2009
Passed by the City Council:
Effective Date:



CITY COUNCIL AGENDA BILL

Subject:

A Resolution adopting a policy prohibiting discrimination on the basis of sex in the operation, conduct, or administration of community athletic programs.

Meeting Date: December 1, 2009

Date Submitted: November 19, 2009

Originating Department: Parks and Recreation

Clearances:

- | | |
|---------------------------------------------------------|-----------------------------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input type="checkbox"/> Building/Planning | <input checked="" type="checkbox"/> Attorney |

Action Required:

Adoption of Resolution

Exhibits:

1. Resolution

Budgeted Amount: NA

Summary Statement:

This is a resolution adopting a policy prohibiting discrimination on the basis of sex in the operation, conduct, or administration of community athletic programs as required by RCW 49.60.

Background:

During the 2009 legislative session, the Legislature passed ESSB 5967. Governor Chris Gregoire signed the bill and the new law became effective on July 26, 2009. This law prohibits government entities from discriminating against any person on the basis of sex in the operation, conduct, or administration of community athletics programs for youth or adults. Third parties who receive leases or permits from a government entity for a community athletics program are also prohibited from discriminating on the basis of sex.

This does not represent a dramatic change to the law – sex discrimination in places of public accommodation is already prohibited under existing state and federal law. However, this new law does add some requirements involving non-discrimination policies for community athletic programs.

What is a community athletic program?

A community athletic program is any athletic program that is organized for the purposes of training for and engaging in athletic activity and competition and that is in any way operated, conducted, administered, or supported by a city, town, county, district, or school district (other than those athletic programs offered by the school and created solely for the students by the school).

What does the new law require?1. A Non-Discrimination Policy

Under the new law a policy that specifically prohibits sex discrimination in the operation, conduct, or administration of community athletics programs for youth or adults must be adopted by each government entity. The policy and accompanying resolution are the subject of this agenda bill.

2. Publication and Dissemination of Policy Information

Entities must publish and disseminate the non-discrimination policy, and need to include this policy in any publication that includes information about the entity's athletics programs or about obtaining a permit for operating athletics programs. We will be including this information on the City's website, in the recreation guide, in all of the marketing materials related to facility rentals, and on the facility rental agreement forms.

3. City Contact

The City is required to publish the name, office address, and office telephone number of the employee or employees responsible for compliance. For purposes of this policy the Parks and Recreation Director, the Administrative Services Director, and the Deputy City Manager will be identified as the City contacts.

Financial Impact:

No financial impact.

Recommended Motion:

Approve the resolution adopting the Non-Discrimination Policy regarding community athletic programs as required by RCW 49.60.

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2009- _____**

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON, ADOPTING A POLICY PROHIBITING
DISCRIMINATION IN COMMUNITY ATHLETIC
PROGRAMS.**

WHEREAS, the State of Washington’s Legislature passed ESSB 5967, the “Fair Play in Community Sports Act” prohibiting sex discrimination in public community sports programs; and

WHEREAS, the City of Sammamish includes a parks and recreation department that provides opportunities for community sports programs; and

WHEREAS, the City desires to comply with the State of Washington’s “Fair Play in Community Sports Act” through the creation of clearly stated policies and procedures;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

Section 1. Adoption of Non-Discrimination in Community Athletic Programs Policy.
The City Council hereby adopts a policy prohibiting discrimination on the basis of sex in the operation, conduct, or administration of community sports programs, as set forth in the attached Exhibit “A,” which is incorporated herein by reference.

Section 2. Effective Date. The policy shall become effective immediately.

**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 1st DAY OF DECEMBER, 2009.**

CITY OF SAMMAMISH

APPROVED

Mayor Donald J. Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 19, 2009

Passed by the City Council:

Resolution No.: R2009-XX

Exhibit “A”



CITY OF SAMMAMISH POLICIES AND PROCEDURES

Subject: NON-DISCRIMINATION POLICY FOR OPERATION, CONDUCT, OR ADMINISTRATION OF COMMUNITY ATHLETIC PROGRAMS		Department: PARKS
		Number: 076.01.07
Effective Date: 01/01/10	Supersedes: N/A	Approved By: City Council
		Date: 10/01/09

1.0 PURPOSE

To establish a policy prohibiting discrimination on the basis of sex in the operation, conduct, or administration of community athletic programs to help ensure the department’s and third party sponsored athletic/sports programs provide equal opportunity and access to both male and female participants.

2.0 DEFINITIONS

Community Athletic Program: A community athletic program is any athletic program that is organized for the purposes of training for and engaging in athletic activity and competition and that is in any way operated, conducted, administered, or supported by a city, town, county, district, or school district (other than those athletic programs offered by the school and created solely for the students by the school).

Sports Facilities are any property owned, operated or administered by the City for the purposes of training for and engaging in athletic activity and competition.

3.0 POLICY

3.01 Equal Opportunity

- A. Community Athletic Programs administered by the City’s Parks and Recreation Department shall operate in a manner that promotes equal opportunities for females and males.

- B. The City Parks and Recreation Department shall allocate and schedule sports facilities in a manner that provides equal access to all Community Athletic Programs.
- C. The City shall not issue a lease or permit for use of any Sports Facility to a third party that discriminates against any person on the basis of sex in the operation, conduct or administration of a Community Athletic Program.

3.02 Policy Violation

Any citizen who feels he or she has been the victim of discriminatory treatment in violation of this policy should report this concern to the Parks and Recreation Director or the Administrative Services Director for appropriate investigation. Those wanting more information regarding this specific issue may refer to the U.S. Department of Education’s Office for Civil Rights, the U.S. Department of Justice, or the Washington State Human Rights Commission.

3.03 Policy Interpretation

The City Manager or his/her designee shall make any necessary interpretations of this policy.

4.0 PROCEDURE

4.01 Notice

- A. This policy shall be posted on the City website, along with the name, office address and office telephone number of any employee responsible for carrying out compliance with this policy.
- B. This policy, and the name, office address and office telephone number of any employee responsible for carrying out compliance with this policy shall be included in all City publications that contain information about athletic programs or facilities operated or administered by the City.

4.02 Non-Discrimination Statement

A non-discrimination statement shall be included in city publications and permits (i.e. recreation guide, facility use permit etc.) as follows:

The City of Sammamish complies with the State of Washington’s “Fair Play in Community Sports Act” (Chapter 467, 2009 Laws, effective date July 26, 2009) that prohibits discrimination against any person in a community athletics program on the basis of sex. Any questions or comments may be directed to the City of Sammamish Parks and Recreation Director.

Approval:

City Manager

Date

INTRODUCED:
APPROVED:
RESOLUTION NO.:

Exhibit "B"

Employees Responsible for Carrying Out Compliance

Parks and Recreation Director
City of Sammamish
801 – 228th Avenue SE
Sammamish, WA 98075
425-295-0580

Administrative Services Director
City of Sammamish
801 – 228th Avenue SE
Sammamish, WA 98075
425-295-0510

Deputy City Manager
City of Sammamish
801 – 228th Avenue SE
Sammamish, WA 98075
425-295-0552



CITY COUNCIL AGENDA BILL

Subject:

Establish a City Employee Wellness Program

Meeting Date: December 1, 2009**Date Submitted:** November 19, 2009**Originating Department:** Parks and Recreation**Clearances:****Action Required:**

Adopt Wellness Committee Resolution

 City Manager **Police** **Public Works** **Fire** **Building/Planning** **Attorney****Exhibits:**

1. Resolution

Budgeted Amount: \$2,500 in the 2010 Budget for the Wellness Program

Summary Statement:

This past year a group of city staff implemented an informal wellness program. As participation has grown, and the number of wellness programs expanded, the employee wellness committee decided to pursue a formal wellness program in affiliation with the Association of Washington Cities (AWC). City support, via an approved resolution, is required as part of the application to become a Wellness City.

Besides the obvious benefits of a wellness program, beginning in 2011 the AWC Employee Benefit Trust will provide a financial incentive to members with wellness programs. Trust members who earn the 2011 WellCity Award will receive a 2% premium discount on Regence BlueShield Health employee and spouse premiums, which translates to approximately \$15,000.00 in savings for the City of Sammamish.

Background:

Why wellness? Why now? Research has shown that participation in wellness-oriented programs and activities is essential to improving employee health behaviors and attitudes. Healthy lifestyles and habits impact controllable risk factors (i.e. improved stress management, reduction in obesity, reduction in substance abuse etc.). And the obvious

incentive for the City of Sammamish is that improved health carries over directly to the work force – reduced absenteeism, high productivity, and improved quality of work.

An informal wellness program was established by City employees in 2009 to begin to address some of these risk factors. In just one year a wellness committee was established, now known as the “CREW” (Committed to Reinforcing Employee Wellbeing) with representatives from a variety of departments. The group identified committee leaders, developed short-term objectives, and kicked off a series of successful wellness programs and events. Some of these programs included healthy potlucks, yoga instruction, Tai Chi, relaxation and stress management classes, and support for local athletic activities including a 5k, a half-marathon and a marathon!

After a year of success, the committee decided it was time to formalize the program. With the support of the city management, CREW began working with AWC to develop a program plan. Adoption of a resolution by City Council, in support of the wellness initiative, is the first step in becoming a Wellness City. CREW is also in the process of developing the Wellness Program Operating Plan, which includes short-term and long-term goals for the wellness program and is a requirement of AWC to receive additional grant funds and other incentives.

Looking ahead to 2010, CREW has several programs in the planning stages including increased participation in health screening and the Health Questionnaire offered by AWC, additional health classes, food events (our favorite!), and participation in local athletic events. The overall committee goal is to provide some form of educational, physical or mental health program each month.

Financial Impact:

The 2009-10 budget has been amended (although not approved by City Council as of this writing) to include \$2,500 in support of the wellness program in 2010. This allocation is not only necessary to support the new wellness program, but is also required as a “match” in order to qualify for AWC grants. As an example, the AWC Wellness Program Incentive Grant, awards up to \$20 per employee for wellness programs, provided the City has matching funds. There are a number of other grant programs and incentives provided by AWC, all of which will be considered by the committee.

Recommended Motion:

Move to Adopt Wellness Committee Resolution

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2009-_____**

**A RESOLUTION OF THE CITY OF SAMMAMISH, WASHINGTON,
ESTABLISHING A CITY WELLNESS PROGRAM.**

WHEREAS, the City of Sammamish recognizes that employee health is related to lifestyle decisions and many illnesses and injuries can be prevented by positive individual health practices; and

WHEREAS, the City of Sammamish further recognizes that improvements to employee health, achievable through active workplace health promotion programs and activities may result in better morale, reduced absenteeism, and enhanced productivity and performance; and

WHEREAS, the City of Sammamish has established a City Employee Wellness Program, formally known as “CREW,” (Committed to Reinforcing Employee Wellbeing); and

WHEREAS, promoting improved fitness and good health for City employees is a prudent strategy to control healthcare expenditures;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DO RESOLVE AS FOLLOWS:**

The City Council of the City of Sammamish hereby expresses its support of the City of Sammamish Wellness Program, also known as CREW.

**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE _____ DAY OF DECEMBER, 2009**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

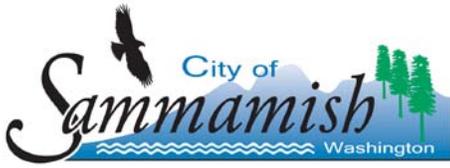
Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 20, 2009

Passed by the City Council:

Resolution No.: R2009-



CITY COUNCIL AGENDA BILL

Subject:
 Resolution: Final Plat of the first phase of Trossachs
 Division 13 to create 28 lots

Meeting Date: December 1, 2009

Date Submitted: November 20, 2009

Originating Department: Community Development

Clearances:

Action Required:
 Motion to adopt resolution approving the subdivision

- | | |
|-------------------------------------------------------|-----------------------------------|
| <input type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input checked="" type="checkbox"/> Building/Planning | <input type="checkbox"/> Attorney |

- Exhibits:**
1. Draft Resolution
 2. Hearing Examiner Decision
 3. Matrix showing plat conditions and responses
 4. Map of Final Plat (Site Map and Vicinity Map)

Budgeted Amount: N/A – Legislative Approval

Summary Statement:

Description:

The proposed Trossachs Division 13 subdivision to create 160 lots was reviewed and granted preliminary plat approval by the City of Sammamish Hearing Examiner on May 24, 2007. The Hearing Examiner approved the phased development of this subdivision; the proposed 28 lots are consistent with the approved phasing.

The subdivision application is vested to the City of Sammamish Municipal Code in effect on August 12, 2005 per a settlement agreement. The City of Sammamish Hearing Examiner approved the preliminary plat on May 24, 2007 subject to conditions of approval. The City of Sammamish has reviewed, and approved the installation of the required infrastructure (drainage facilities, streets, sidewalks, etc) improvements under plat construction and clear and grade permit BLD2007-000460. The improvements have been substantially completed and inspected. The final lift of asphalt, and street trees etc. have been bonded for (see below).

The area of the site currently being subdivided is zoned Residential, 4 units per acre (R-4); the remainder of the site is zoned Residential, 4 units per acre (R-4) and 6 units per acre (R-6). The subject site is constrained by on-site wetland areas, which will be located in a separate critical areas tract. Access to the first phase of development on the site is via Trossachs Boulevard SE.

Performance Bond:

The applicant has posted a bond for the installation of the remaining site improvements (including streets and other required drainage improvements) in the amount of \$276,632.80.

Landscaping Bond:

The applicant has posted a street landscaping performance bond in the amount of \$22,534.36 and a pond landscaping performance bond in the amount of \$45,395.84.

Critical Areas Bonding:

Not applicable. There are no proposed impacts to critical areas requiring bonding.

Transportation Mitigation Fees:

The applicant has paid 30% percent of the traffic mitigation impact fee in the amount of \$435,000.00 per the addendum to the settlement agreement. The remaining fees will be collected at the time of building permit issuance or deferred to the point of sale if the applicant wishes on a per lot basis.

School Mitigation Fees paid to the City of Sammamish:

The applicant has paid fifty percent of the applicable Issaquah School District impact fees in the amount of \$77,042.50 in addition to the current administration fee. The balance of the school impact fees shall be paid at the time of building permit issuance on a per lot basis.

The applicant has demonstrated to the City of Sammamish that all of the preliminary plat approval conditions have either been met, or have been bonded and will be met in a timely manner.

Recommended Motion:

Approve the 28-lot Trossachs Division 13 subdivision, and authorize the mayor to sign the mylars for the final plat.

**CITY OF SAMMAMISH
WASHINGTON
Resolution No. R2009-____**

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON, GRANTING FINAL PLAT APPROVAL TO
THE PLAT OF TROSSACHS DIVISION 13**

WHEREAS, the City Council has received recommendation of approval for the final plat of the Trossachs Division 13 Subdivision; and

WHEREAS, the City Council has reviewed said plat and finds that it conforms to all terms of the preliminary plat approval and applicable land use laws and regulations; and

WHEREAS, the City Council desires to grant final approval to the first phase (28-lot) plat of the Trossachs Division 13 subdivision;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. Adoption of Hearing Examiner's Findings and Conclusions.

The City Council hereby adopts the findings and conclusions included in the City of Sammamish Hearing Examiner's decision of May 27, 2007 for the preliminary plat of Trossachs Division 13.

Section 2. Grant of Approval. The City Council hereby grants final approval to the first phase (28-lots) of the Trossachs Division 13 plat.

**PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 1st DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 20, 2009
Passed by the City Council:
Resolution No.: R2009-____

BEFORE THE HEARING EXAMINER FOR THE CITY OF SAMMAMISH

Application of The Trossachs Group for)	File No. PLN2006-00014
Approval of the Preliminary Plat of)	FINDINGS OF FACT
Trossachs 13; SEPA Appeals of Eric)	CONCLUSIONS OF LAW
Alcorn et al and Kenneth Sprick et al)	AND DECISIONS

DECISIONS

The appeal of Eric Alcorn et al is granted. Lot 50 will be developed as an open space area as has been done in similar situations in Trossachs 12.

The appeal of Kenneth Sprick et al is denied.

The preliminary plat of Trossachs 13 is approved, subject to conditions as set forth in Attachment B.

INTRODUCTION

The application of The Trossachs Group (Applicant) for approval of the preliminary plat of Trossachs 13, together with the SEPA appeals of the above captioned individuals, came on for hearing before Gordon F. Crandall, Hearing Examiner on April 19, 2007 at 7:00 pm. The hearing was held at Beaver Lake Lodge. Evan Maxim, Senior Planner, presented the Staff Recommendation to the Hearing Examiner. Bill Dunlap and Duana Koloušková, attorney, represented Applicant. The SEPA Appellant's appeared pro se.

Testifying under oath were:

Evan Maxim	Senior Planner
Steve Hartwig	City Engineer
Bill Dunlap	Trossachs 13
Michael Thompson	SEPA Appellant
Eric Alcorn,	SEPA Appellant
Stefanie Olson	SEPA Appellant
Cynthia Sprick	SEPA Appellant
Ken Sprick	SEPA Appellant
Bryan Jensen	SEPA Appellant
Christine Jensen	SEPA Appellant
Vince Gaglia	Traffex
Eugene Harrell	Lot 37, Aldarra
Alex Llana	Lot 43, Aldarra

The following exhibits were offered and admitted:

1. Staff Report
2. City's proposed amendments
3. Development site plan set, received 3/1/07
4. Settlement agreement and addendum
5. Jeff and Elisabeth Chachka comment letter
6. Packet, email comment letter received
7. Mitigated Determination of Non-Significance
8. State Environmental Policy Act Report
9. Environmental Checklist
10. City's request for information, 4/19/06
11. Applicant's response letter, 7/14/06
12. King County email, 4/10/07
13. Certificate of Concurrency
14. Request for School District Information and Review
15. Parcel map, (park at 270th Lane SE & SE 13th)
16. Photograph, Lot 50, division 13
17. Photograph, park at 270th Lane SE & SE 13th St.
18. Photograph, retaining wall and existing path, lot 60, division 12
19. Photograph, lot 59, division 12, property line

20. Photograph, lot 61, division 12, property line
21. Dunlap proposal, lots 49-57
22. Applicant's response to appeals
23. Photograph, Ken & Cynthia Sprick, looking west
24. King County iMap, Sprick & Jenson
25. Aldarra Notice on Title
26. Cynthia Sprick testimony and insurance quote
27. Applicant's additional traffic count and peak hour summary, 247th Place SE & Issaquah Fall City Road

The hearing adjourned at 9:45 pm.

Following the hearing the Examiner visited the site twice to better understand the testimony.

FINDINGS OF FACT

1. The Trossachs Group (Applicant) proposes to develop a 63.21 acre site east of Trossachs Boulevard between SE 13th Street and Cascade Elementary School into 160 residential lots. The site is essentially vacant and is heavily wooded with wetlands, streams and associated buffers. The project would be constructed in two phases, with 81 lots to be developed in the northerly part of the site first and the remaining 79 lots later in the southern portion.
2. The site is designated in the Sammamish Comprehensive Plan for urban residential uses with four dwelling uses per acre. Most of the site is zoned R-4 and a small portion (5.24 acres) is zoned R-6. Nearby sites are also zoned R-4 and R-6. The properties to the east are in unincorporated King County and are developed as the Aldarra Estates community. A large stormwater detention pond lies along the east boundary of the site which serves other Trossachs divisions and which will be deepened on the west side to accommodate stormwater from this subdivision.
3. There are several wetlands on the site which will be enclosed in sensitive area tracts, with required buffers.
4. There are 2,391 trees on the site, and the Sammamish Municipal Code requires retention of 25% of the existing significant trees. Applicant proposes to retain 23.5% of the trees, and must replace the deficiency at a ratio between 4:1 and 8:1. The specific amount of trees to be replaced will be determined during site construction.
5. A determination of non significance (DNS) was issued for the proposal on March 21, 2007. There were two appeals of the DNS:

Eric Alcorn and Stefanie Olson and four other couples who own lots 58-62 in Trossachs Division 12 appealed the DNS on grounds that development of lot 50 of Trossachs 13 as proposed would result in a loss of privacy and pedestrian safety from a retaining wall adjacent. They request that lot 50 be left as an open green area with a natural path, which would lead pedestrians into the nearby wetland area. Trossachs 13 offered to reconfigure the lot to avoid the proximity to lots 58-62. See exhibit 21. Appellants contend that by placing a residence on lot 50 at a 90 degree angle to their rear yards will compromise the privacy of their homes.

Kenneth and Cynthia Sprick and Brian and Christine Jensen, who live at 2022 & 2034 277th Avenue SE in Aldarra Estates appealed the DNS on grounds that expansion of the stormwater detention pond would negatively impact their homes during construction and long term, due to the aesthetic conditions of the pond. They expect that mosquitoes now hatched in the existing pond will increase, that the majority of vegetation outside the sensitive areas will be removed which will affect the view from their homes, that Applicant has not proposed to do anything to preserve or enhance conditions for wildlife, that grading during the dry months will create dust, that trails will be in sensitive areas, and that an increase of 1,625 vehicle trips per day will impact traffic conditions at all hours of the day. Appellants ask that Applicant retain a natural buffer of mature existing trees along the ridge of the detention pond, that the detention pond required for Trossachs 13 be constructed within the proposed plat instead of increasing the capacity of the existing pond, and that additional landscaping be placed along the east side of the pond to obscure Trossachs 13 from view. Appellants also ask that Applicant adequately rectify the “clear detrimental effect (financial) of [the] proposed construction to certain residence/property owners of Aldarra Estates” and address the environmental concerns of mosquitoes caused by enlargement of the detention pond.

6. The proposed development is expected to generate an average of 1,531 vehicle trips per day, with 120 in the AM peak hour and 162 in the PM peak hour. A certificate of concurrency was issued for the proposal on April, 20, 2006, based upon traffic mitigation which includes \$42,612.64 for additional capacity for North Spar Road, \$11,749.99 for East Lake Sammamish Parkway improvement, \$19,214.99 for Front Street in Issaquah, \$237,911.81 for traffic improvements at East Lake Beaver Lake Drive and SE Belvedere Way, and East Beaver Lake Drive and 266th Way SE. In addition, Applicant will improve the intersection of Duthie Hill Road and Trossachs Boulevard with signalization or other method approved by the City’s Public Works Department.
7. Applicant will provide approximately 214,728 square feet (4.92 acres) of open space and park area, which will satisfy the City’s requirements for such space. In addition, Applicant will install the “Trossachs 13 slope landscape buffer” to improve the aesthetic vista of the project. Applicant will also provide a trail in the project that will be constructed within the City’s Trails, Bikeways and Paths plan.

8. Children who walk to elementary school will have sidewalks to gain access to Cascade Elementary school. Middle and high school children will be provided with frontage improvements which will be safe waiting areas for school buses at yet to be determined locations.
9. Applicant will pay impact fees for parks, schools and traffic at rates in effect when building permits are obtained.
10. Water and sewer services are available for the site, as are all other necessary utilities.
11. Any conclusion of law found to be a finding of fact is adopted as such.

CONCLUSIONS OF LAW

1. The Hearing Examiner is authorized by the Sammamish Municipal Code (SMC) to hear and decide an application for a preliminary plat, subject to appeal to Superior Court. SMC Ch 20.24; Section 20.20.020.
2. RCW 58.17.110 identifies the factors to be considered in evaluating an application for a preliminary plat.

The proposed subdivision and dedication shall not be approved unless the city, town or legislative body makes written findings that:

a. Appropriate provisions are made for the public health, safety, and general welfare and for such open spaces, drainage ways, streets or roads, alleys, other public ways, transit stops, potable water supplies, sanitary waste, parks and recreation, playgrounds, schools and school grounds, and all other relevant factors, including sidewalks and other planning features that assure safe walking conditions for students who only walk to and from school; and

b. The public use and interest will be served by platting of such subdivision and dedication. If it finds that the proposed subdivision and dedication makes such appropriate provisions and that the public use and interest will be served then the legislative body shall approve the proposed subdivision and dedication.

3. SMC Chapter 19.20 provides general principles of acceptability for proposed subdivisions. These principles include (paraphrased):

The proposed plat and its ultimate use must be in the best interest of the public interest and the neighborhood development of the area. 19.20.040

Frontage on high volume traffic ways shall be provided with parallel service streets or other appropriate medium of access. 19.20.050

The streets of a subdivision must be connected by surfaced roads to an existing dedicated street. 19.20.090

Right of way needed for the City's street pattern shall be dedicated to the City, 19.20.100

Plats of four or more lots shall provide recreational space. 19.20.110 All plats shall conform to the uses, density, dimensional and other standards of the City's development code. 19.20.120

Due regard shall be given to topography of the area, the use of streets for utilities, and for rapid traffic purposes. Intersections of streets with high volume traffic routes require special approval. Right angle intersections are preferred.

4. The appeal of Earl Alcorn et al should be granted. A visual inspection of the relationship between Appellants' homes and Lot 50 of Trossachs 13 persuades the Examiner that a residence on lot 50 at right angles to Appellants' lots would be incompatible with Appellants' home sites and would compromise the privacy that they should have. A comparable situation in Trossachs 12 was solved by providing a grassy triangle which preserved the privacy of lots on either side of the open space. Applicant's proposal to narrow Lot 50 would be an inadequate solution to Appellants' privacy concerns. Leaving this area in open space will also provide more room for the pedestrian trail which leads to the adjacent wetland.

5. The appeal of Kenneth Sprick et al should be denied. The problem of whether to enlarge the existing pond or construct an additional pond within Trossachs 13 was technical in nature. A second pond would involve more water surface with increased breeding grounds for mosquitoes. Deepening the

existing pond would be preferable in this regard. The increased capacity will be only 15 to 20 percent, not 50 percent as alleged by Appellants.

Construction work at the pond was done in accordance with Department of Ecology standards, and the construction of additional capacity must be done in accordance with those standards as well. King County maintains all detention ponds in Sammamish under a contract with the City. Appellants' requests for a buffer of mature trees along the west ridge of the pond and additional landscaping along the east side should be denied. Appellants' home are below the level of the berm that forms the east side of the pond and such landscaping would not be of sufficient benefit to justify the cost and loss of lot area. In addition, plantings in the berm of the pond are discouraged by Ecology as possibly weakening the berm. Finally, Applicant has no responsibility to "rectify" the detrimental effects of their plat so long as it is constructed in accordance with established land use regulations. Traffic issues have been adequately mitigated in the conditions.

6. The Examiner is not satisfied from the evidence that the existence of the pond has anything to do with the wet soil in lots in Aldarra Estates.

7. The preliminary plat of Trossachs 13 should be approved subject to conditions including a requirement that Lot 50 be eliminated as a residential building site. and instead developed as a grassy open space. .

8. . Any finding of fact deemed to be a conclusion of law is adopted as such.

DECISIONS

The appeal of Eric Alcorn et al is granted. Lot 50 will be developed as an open space area as has been done in similar situations in Trossachs 12.

The appeal of Kenneth Sprick et al is denied.

The preliminary plat of Trossachs 13 is approved, subject to conditions as set forth in Attachment B.

DONE this 24th day of May, 2007



Gordon. F. Crandall
Hearing Examiner

Attachment A	Site Plan
Attachment B	Conditions of Approval

RECONSIDERATION

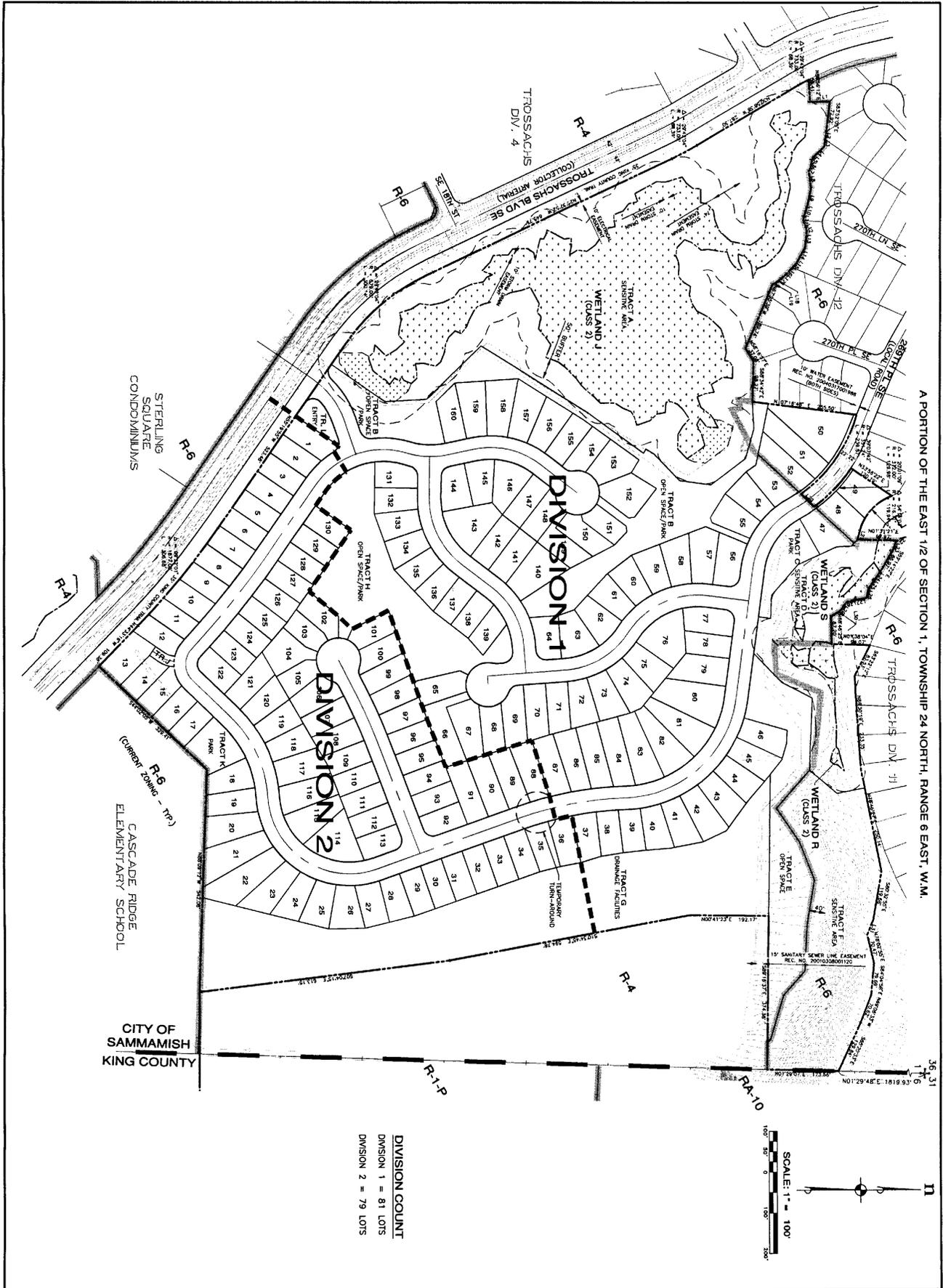
Any final action by the Hearing Examiner may be reconsidered by the Examiner if:

1. The action was based in whole or in part on erroneous facts or information;
2. The action when taken failed to comply with existing laws or regulations applicable thereto;
3. An error of procedure occurred which prevented consideration of the interest of persons directly affected by the action.

The Examiner shall reconsider a final decision pursuant to the rules of the Hearing Examiner.

NOTICE OF RIGHT OF APPEAL

This is a type 3 land use decision pursuant to SMC 20.05.020. Any person with standing to do so, may appeal the decision of the Hearing Examiner by filing a Land Use Petition in the King County Superior Court. Such a petition will be timely if filed with the Court Clerk and served on all parties within twenty-one days of the issuance of the decision. See: RCW 36.70C



A PORTION OF THE EAST 1/2 OF SECTION 1, TOWNSHIP 24 NORTH, RANGE 6 EAST, W.M.

DIVISION COUNT
 DIVISION 1 = 81 LOTS
 DIVISION 2 = 79 LOTS



<p>1 of 1 SHEETS</p>	<p>THE TROSSACHS GROUP</p> <p>TROSSACHS 13</p> <p>SUBDIVISION PLAN</p> <p>CITY OF SAMMAMISH WASHINGTON</p>	<p>ESM CONSULTING ENGINEERS LLC</p> <p>33515 1st Way South Federal Way, WA 98003</p> <p>www.esmcivil.com</p> <p>Civil Engineering Public Works</p> <p>Land Surveying Project Management</p> <p>Planning Landscape Architecture</p>	<p>NO. 1</p> <p>NO. 2</p> <p>NO. 3</p> <p>NO. 4</p> <p>NO. 5</p> <p>NO. 6</p> <p>NO. 7</p> <p>NO. 8</p> <p>NO. 9</p> <p>NO. 10</p> <p>NO. 11</p> <p>NO. 12</p> <p>NO. 13</p> <p>NO. 14</p> <p>NO. 15</p> <p>NO. 16</p> <p>NO. 17</p> <p>NO. 18</p> <p>NO. 19</p> <p>NO. 20</p> <p>NO. 21</p> <p>NO. 22</p> <p>NO. 23</p> <p>NO. 24</p> <p>NO. 25</p> <p>NO. 26</p> <p>NO. 27</p> <p>NO. 28</p> <p>NO. 29</p> <p>NO. 30</p> <p>NO. 31</p> <p>NO. 32</p> <p>NO. 33</p> <p>NO. 34</p> <p>NO. 35</p> <p>NO. 36</p> <p>NO. 37</p> <p>NO. 38</p> <p>NO. 39</p> <p>NO. 40</p> <p>NO. 41</p> <p>NO. 42</p> <p>NO. 43</p> <p>NO. 44</p> <p>NO. 45</p> <p>NO. 46</p> <p>NO. 47</p> <p>NO. 48</p> <p>NO. 49</p> <p>NO. 50</p> <p>NO. 51</p> <p>NO. 52</p> <p>NO. 53</p> <p>NO. 54</p> <p>NO. 55</p> <p>NO. 56</p> <p>NO. 57</p> <p>NO. 58</p> <p>NO. 59</p> <p>NO. 60</p> <p>NO. 61</p> <p>NO. 62</p> <p>NO. 63</p> <p>NO. 64</p> <p>NO. 65</p> <p>NO. 66</p> <p>NO. 67</p> <p>NO. 68</p> <p>NO. 69</p> <p>NO. 70</p> <p>NO. 71</p> <p>NO. 72</p> <p>NO. 73</p> <p>NO. 74</p> <p>NO. 75</p> <p>NO. 76</p> <p>NO. 77</p> <p>NO. 78</p> <p>NO. 79</p> <p>NO. 80</p> <p>NO. 81</p> <p>NO. 82</p> <p>NO. 83</p> <p>NO. 84</p> <p>NO. 85</p> <p>NO. 86</p> <p>NO. 87</p> <p>NO. 88</p> <p>NO. 89</p> <p>NO. 90</p> <p>NO. 91</p> <p>NO. 92</p> <p>NO. 93</p> <p>NO. 94</p> <p>NO. 95</p> <p>NO. 96</p> <p>NO. 97</p> <p>NO. 98</p> <p>NO. 99</p> <p>NO. 100</p> <p>NO. 101</p> <p>NO. 102</p> <p>NO. 103</p> <p>NO. 104</p> <p>NO. 105</p> <p>NO. 106</p> <p>NO. 107</p> <p>NO. 108</p> <p>NO. 109</p> <p>NO. 110</p> <p>NO. 111</p> <p>NO. 112</p> <p>NO. 113</p> <p>NO. 114</p> <p>NO. 115</p> <p>NO. 116</p> <p>NO. 117</p> <p>NO. 118</p> <p>NO. 119</p> <p>NO. 120</p> <p>NO. 121</p> <p>NO. 122</p> <p>NO. 123</p> <p>NO. 124</p> <p>NO. 125</p> <p>NO. 126</p> <p>NO. 127</p> <p>NO. 128</p> <p>NO. 129</p> <p>NO. 130</p> <p>NO. 131</p> <p>NO. 132</p> <p>NO. 133</p> <p>NO. 134</p> <p>NO. 135</p> <p>NO. 136</p> <p>NO. 137</p> <p>NO. 138</p> <p>NO. 139</p> <p>NO. 140</p> <p>NO. 141</p> <p>NO. 142</p> <p>NO. 143</p> <p>NO. 144</p> <p>NO. 145</p> <p>NO. 146</p> <p>NO. 147</p> <p>NO. 148</p> <p>NO. 149</p> <p>NO. 150</p>
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The Applicant shall comply with the following condition/s:

General Conditions:

1. Per RCW 58.17.170 the Applicant shall comply with all county, state, and federal rules and regulations in effect on August 12, 2005, the vesting date of the subject application. However, please note that if the legislative body finds that a change in conditions creates a serious threat to the public health or safety in the subdivision, future development may be subject to updated construction codes, including but not limited to the International Building Code and the International Fire Code, as amended;
2. Per SMC 19.40.040, preliminary plat approval shall be null and void if any condition is not satisfied and the final plat is not recorded within the approval period of sixty (60) months; provided Applicant may file for an extension as permitted by code;
3. All construction and site development activities related to the plat are prohibited until the preliminary decision becomes effective, and all applicable permits are received;
4. Approval of a preliminary plat does not imply or guarantee approval of any building permit/s, engineering plans, and/or clearing and grading permits, but not limited thereto. All permit requests will be reviewed for compliance with applicable codes, ordinances, laws, rules, and regulations;
5. The land use development standards, as set forth in SMC Chapter 21A, Development Code, shall be included on building permit application site plans, as lot widths and setbacks are vested at the time of preliminary plat application;
6. The plat configuration shall be developed in substantial conformance with the Site Plan sheets 1 through 6 by ESM Consulting, received March 1, 2007, together with the proposed landscaping plan sheets L1-L4, dated July 14, 2006 (Exhibit 2), subject to applicable conditions of approval specified by the Hearings Examiner;
7. A homeowner's association or other workable organization shall be legally established to provide for the ownership and continued maintenance of required recreational space, and open space tracts, etc.;
8. Street trees shall be provided per City of Sammamish PWS.15 requirements and landscaping shall be required consistent with SMC 21A.35.055 – Landscaping Drainage Facilities, and SMC 21A.35.040 – Landscaping Street Frontages;
9. For the purpose of ensuring compliance with all conditions of approval and the standard requirements of the SMC, the Applicant shall provide financial guarantees in conformance with SMC Chapter 27A, and PWS Chapter 10.050(K). All improvements required pursuant to the PW standards, SMC, or other applicable regulations, must be installed and approved, or bonded as specified for plats in SMC 19.60, Subdividing Procedure;
10. The applicant or subsequent owner(s) shall comply with the payment of Street Impact Fees in accordance to City of Sammamish Ordinance No 2006-208 as modified

by the Settlement Agreement and the Addendum to the Settlement Agreement executed on November 21, 2006 between the City of Sammamish and two groups of property owners and developers known as the Sammamish Development Coalition and the Sammamish Plat Applicants Group;

11. Development impacts to critical areas or critical areas buffers are subject to the provisions of SMC 21A.50, including required mitigation. All expected impacts to critical areas and critical area buffers shall be identified through the final engineering review process together with the mitigation consistent with SMC 21A.50;

12. The applicant may propose phased development and recording of the subject site, consistent with the proposed phasing plan by ESM, received March 27, 2007; phased development and recording of the subject site shall be subject to the City's review and approval to ensure consistency with the overall subdivision approval and applicable regulations;

13. Per the SEPA Mitigated Determination of Non-Significance on March 21, 2007 and the mitigation items identified therein, the applicant has offered, and shall provide the following mitigation:

a. Traffic Impacts identified within the City of Issaquah:

i. North SPAR road: $\$7,018,553.00$ City Share / 5600 trips additional capacity = $\$1,253.31$ / trip x 34 project trips = $\$42,612.64$

ii. East Lake Sammamish Parkway Improvements (SE 56th to I-90): $\$2,350,000$ City Share x 0.2 / 1400 trips additional capacity = $\$335.71$ / Trip x 35 Project Trips = $\$11,749.99$

iii. Front Street I-90 Off ramp Three Lane Project: $\$1,345,000.00$ City share / 1400 trips additional capacity = $\$960.71$ / Trip x 20 Project Trips = $\$19,214.29$

Total Voluntary Mitigation (a-c) = $73,576.92$ / 160 lots = 459.86 per lot, payable at issuance of building permits.

b. To facilitate traffic Improvements at East Beaver Lake Drive and SE Belvedere Way, and East Beaver Lake Drive and 266th Way SE, the applicant has agreed to pay $\$232,911.81$. The pro-rated cost of these improvements shall be collected at the time of building permit issuance for Trossachs Division 13 and Division 14.

c. Applicant shall comply with the "Trossachs 13 Slope Landscape Buffer" prepared by ESM Consulting Engineers, LLC, dated February 14, 2007 and received via email on February 16, 2007, provided that trees retained within the "undisturbed areas" may be limbed or pruned under the supervision of a certified arborist to allow for the creation of view corridors. The proposed landscaping enhancement shall be installed and maintained for five years from the date of installation. Proposed landscaping shall be subject to the bonding requirements of Sammamish Municipal Code 27A.

d. Intersection of Duthie Hill Rd and Trossachs Blvd: The Developer shall improve the intersection with signalization or other method approved by the Public Works Department. Improvements shall include, but not be limited to, signal poles, signal heads, striping, signage, illumination, etc. The City of Sammamish shall refund to the Developer all payments received from King County for the funding of this intersection improvement.

Prior to Construction:

14. All construction and upgrading of public and private roads shall be done in accordance with the City of Sammamish Interim Public Works Standards (PWS). Compliance may result in reducing the number and/or location of lots as shown on the preliminary approved plat;
15. City of Sammamish approval of the applicant's final engineering (issued in the form of a clearing and grading permit, or a building permit and a right-of-way use permit) is required prior to initiation of any onsite construction;
16. Per SMC 21A.25.190(6)(a.), rockeries, retaining walls, or similar structures may project into or be located in any setback provided these structures shall not exceed a height of more than six (6) feet in height;
17. All temporary erosion and sediment control (TESC) plans shall be in accordance to the King County Surface Water Design Manual (KCSWDM 1998) Appendix D for all erosion and sediment control standards. TESC plans should show, as a minimum, clearing limits, cover measures, perimeter protection (silt fence), traffic area stabilization, sediment retention, surface water control, and dust control. Please note that the City prefers the use of catch basins inserts for storm water inlet protection;
18. Current City of Sammamish Standard Plan Notes and Erosion and Sediment Control (ESC) Notes shall be shown on the Engineering Plans submitted for approval;
19. The proposed trail improvements along Trossachs Boulevard shall be included on the proposed development plan sets, consistent with the design standards of SMC 21A.30;
20. The applicant shall obtain any required approvals from King County Parks for installation of the proposed trail improvements along Trossachs Boulevard. In the event that such approvals cannot be obtained, the City may approve a different trail alignment or waive the requirement for installation of the trail;
21. Tree protection shall be required per SMC 21A.35.230 – Tree Protection Standards. Tree protection shall be clearly identified on the plans submitted for the clearing and grading permit or building permit;
22. Replacement trees for the 1.5% (i.e. 32 trees) of the on-site significant trees not retained shall be identified on the construction plans. Replacement trees shall comply with the provisions of SMC 21A.35.230 and SMC 21A.35.240;
Prior to recording:
23. If the plat is subject to a dedication, the certificate or instrument of dedication shall be signed and acknowledged before a notary public by all parties having any ownership interest in the lands subdivided and recorded as part of the final plat;

24. Prior to final plat recording, the trail improvements along Trossachs Boulevard shall be built and approved by the City or bonded for consistent with SMC 27A;
25. The proposed subdivision is subject to school impact fees for Issaquah School District, consistent with SMC 21A.105. Prior to final plat, the applicant shall pay one half of the required school impact fee, together with an administrative fee;
26. The jurisdictional water and sewer district shall certify the adequacy of the fire hydrant(s), water main(s), and fire flow to meet current codes prior to final plat approval;
27. Prior to final plat, temporary street name signs and no parking signs (if required on final engineering plans) shall be installed. Permanent street designation and traffic control signs, including poles and hardware, shall be installed following sidewalk installation. These items shall be paid for by the Applicant but shall be designed, furnished, and installed by the City to establish uniformity unless otherwise indicated by the City. Additional signage not shown on final engineering plans may be required based on site conditions as determined by Public Works. A written request must be submitted to the City PW Department when signing is needed and the Applicant will be billed upon completion. Street designation signs shall display street name or number;
28. The intersection of Trossachs Blvd SE and Duthie Hill Rd shall be improved with a signalized intersection or equivalent improvement acceptable to the City Engineer. The City shall reimburse to the Developer all proportionate share dollars transferred from King County to the City of Sammamish for intersection improvements;
29. Half street frontage improvements per PWS.15.110 and consistent with PWS Figure 01-03 for a Collector Arterial, and the City of Sammamish Trails, Bikeways and Paths Plan are required along Trossachs Blvd SE. 22-ft of asphalt shall be required from the ROW centerline to new face of curb;
30. Unless otherwise approved by the City, half street frontage improvement on Trossachs Blvd shall include a minimum 22-ft of asphalt from the ROW centerline, which will allow for a 12 foot wide left turn pocket;
31. Unless otherwise approved by the City, a center median will be required along the development frontage on Trossachs Blvd;
32. Unless otherwise approved by the City, all internal roads should be improved as a local public road meeting all requirements of Interim PWS Table 1 and Figure 01-05. The Public Works Director and the City Engineer have approved a variation on the paved width. 28-ft paved section is acceptable with no parking sign on one side;
33. Unless otherwise approved by the City, the Entrance Road shall be consistent with a local road standard per PWS Table 1 and PWS Figure 01-05, with the centerline aligned with the existing condominium entrance on opposite side of road;

34. Unless otherwise approved by the City, a root barrier will be required for all trees adjacent to paved areas. Grass in the planter strip is not consistent with PWS.15.520 which calls for shrubs;
35. All proposed cul-de-sacs should be designed per Interim PWS.13.15.120 and Figure 02-33;
36. Tract J shall be improved as a joint use driveway per PWS.15.170 for direct access for Lots 13 and 14 only;
37. The Fire Marshall shall approve all permanent and temporary turn-a-rounds prior to Clear and Grade Permit issuance;
38. All new utility installation serving the subdivision within plat or along the frontage shall be underground;
39. All utilities within proposed rights of way must be included within a franchise agreement approved by the City Council prior to Final Plat recording;
40. Suitable recreation space shall be provided consistent with the requirements of SMC 21A.30.160. An overall conceptual recreation space plan shall be submitted with the clearing and grading permit or building permit, for review and approval by the City of Sammamish Department of Community Development. The proposal shall include location, area, calculations, dimensions, and a description of general improvements;
41. Drainage plans, Technical Information Reports, and analysis shall comply with the 1998 King County Surface Water Design Manual and the City of Sammamish Stormwater Management Comprehensive Plan;
42. Any Surface Water Management Facilities required for this subdivision shall be contained within a separate tract of land and shall be dedicated to the City of Sammamish for maintenance and operation. The size of the proposed drainage tracts may have to increase to accommodate the required detention storage volumes and water quality facilities;
43. As specified in section 5.1 of the KCSWDM manual, stormwater from roof drains shall be infiltrated, dispersed, or connected to the storm system with a perforated stub-out connection. The feasibility of the selected option shall be evaluated during final engineering. The resulting requirement shall be included on the final plat map to ensure compliance. No reduction in flow control facility is given for perforated stub-outs.
44. Street trees shall be provided per City of Sammamish Interim PWS.15.520;
45. Recreational improvements shall be installed or a performance bond for recreational space improvements shall be posted prior to recording of the final plat;

46. The subdivision shall be landscaped pursuant to SMC 21A.35, and PWS.15 Article VII requirements. Landscape plans shall be concurrent with the submittal of construction plans; for review and approval prior to final plat approval;

47. All new street construction for the plat shall include illumination per Article 5 of the City of Sammamish Interim Public Works Standards. Illumination along Trossachs Blvd shall meet the current City decorative standard. Maintenance of illumination along all local and private roads shall be the responsibility of the Homeowners Association or jointly shared by the owners of the development;

48. Trees retained per SMC 21A.35.210 shall be identified on the face of the final plat for retention. Trees shall be tagged in the field and referenced on the face of the final plat with the applicable tag number. Trees retained as part of the preliminary plat shall be subject to the replacement requirements of SMC 21A.35.240 in the event that a tree must be removed following final plat approval;

49. Prior to final plat approval, all public stormwater facilities shall be constructed and in full operation. These facilities shall include the stormwater conveyance system, detention, water quality, and any required monitoring facilities. The conveyance system shall include all drainage structures, piping, ditching, curb, gutter, and road paving with the exception of the final lift of asphalt;

Conditions to appear on the face of the final plat:

50. "Metal products such as galvanized steel, copper, or zinc shall not be used in all building roofs, flashing, gutters, or downspouts unless they are treated to prevent metal leaching and sealed such that contact with storm water is prevented."

51. "All building downspouts, footing drains, and drains from all impervious surfaces such as patios and driveways shall be connected to the permanent storm drain outlet as shown on the approved Construction Drawing on file with the City of Sammamish." This plan shall be submitted with the application for any building permit. All connections of the drains shall be constructed and approved prior to final building inspection approval. For those lots that are designated for individual lot infiltration systems, the systems shall be designed and constructed as part of the building permit process and shall comply with the approved Construction Drawings on file with the City of Sammamish."

52. "No lot or portion of a lot shall be subdivided and sold, or resold, or its ownership changed or transferred in violation of applicable city, county, state, or federal standards, rules, regulations or laws";

53. The Applicant shall comply with RCW 58.17.280, providing the appropriate "addressing note" with address ranges being on the final plat;

54. “Maintenance and upkeep of the recreation space, open space, and sensitive areas and buffers contained within Tracts A, B, C, D, E, F, H, I, and K shall be the responsibility of the Home Owners Association”;

55. “Trees identified on the face of this plat have been retained pursuant to the provisions of SMC 21A.35.210. Retained trees are subject to the tree protection standards of SMC 21A.35.230. Removal of these trees is prohibited unless the tree is removed to prevent imminent danger or hazard to persons or property, subject to a clearing and grading permit approved by the City of Sammamish. Trees removed subject to this provision shall be replaced in compliance with SMC 21A.35.240”;

56. The applicant shall include a note regarding the payment of all traffic impact fees on the subject site consistent with the provisions of the Settlement Agreement and the Addendum to the Settlement Agreement executed on November 21, 2006 between the City of Sammamish and two groups of property owners and developers known as the Sammamish Development Coalition and the Sammamish Plat Applicants Group. Specific language related to the payment of the traffic impact fees shall be reviewed and approved by the City prior to final plat approval;

57. “The proposed subdivision is subject to school impact fees for Issaquah School District, consistent with SMC 21A.105. At the time of building permit, the applicant shall pay one half of the required school impact fee, together with an administrative fee”;

58. “The proposed subdivision is subject to parks impact fees, consistent with SMC 14A.20, which shall be paid at the time of building permit issuance together with an administrative fee”;

59. “Per City of Sammamish Ordinance No. 02002-112, a surface water system development charge shall be paid at the time of building permit issuance, for each new residential dwelling unit”.

60. “Per Chapter PWS.20, the Surface Water Management Facility to be constructed within Tract G this subdivision shall be dedicated to the City of Sammamish for maintenance and operation.”; and,

61. “Maintenance of landscape strips separating the sidewalk from the roadway, planter islands, and/or planted medians shall be the responsibility of the Homeowners Association. If the maintenance responsibilities are not addressed in the Homeowners Association covenants and restrictions, then the abutting property owner shall be responsible for the maintenance. Under no circumstances shall the City bear any maintenance responsibilities for landscaping strips, planter islands, or planted medians”;

62. The area identified as Lot 50 shall be developed as an open grassy area. Lot 50 may be relocated elsewhere in the plat if possible, subject to City approval.

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
1	Per RCW 58.17.170 the Application shall comply with all county, state and federal rules and regulations in effect on August 12, 2005, the vesting date of the subject application. However, please note that if the legislative body finds that a change in conditions creates a serious threat to the public health or safety in the subdivision, future development may be subject to updated construction codes, including but not limited to the International Building Code and the International Fire Code, as amended.	To the best of our knowledge, this final plat complies with the county, state and federal rules and regulations that were in effect on August 12, 2005.	Accepted
2	Per SMC 19.40.040, preliminary plat approval shall be null and void if any condition is not satisfied and the final plat is not recorded within the approval period of sixty (60) months; provided Applicant may file for an extension as permitted by code.	The preliminary plat was approved on May 24, 2007. It is our intent to have the final plats recorded within the allowable time period. Should any portion of the preliminary plat not be platted by May 24, 2014, an extension will be requested.	Accepted
3	All construction and site development activities related to the plat are prohibited until the preliminary decision becomes effective, and all applicable permits are received.	The preliminary decision is now in effect and a clear and grade permit (B07-00490) was issued by the city on August 14, 2007.	Accepted
4	Approval of a preliminary plat does not imply or guarantee approval of any building permit/s, engineering plans, and/or clearing and grading permits, but not limited thereto. All permit requests will be reviewed for compliance with applicable codes, ordinances, laws, rules, and regulations.	A clear and grade permit (B07-00490) was issued by the city on August 14, 2007. A building permit has been issued for the walls, although no walls are being constructed with the Trossachs Division 13 improvements.	Accepted
5	The land use development standards, as set forth in SMC Chapter 21A, Development Code, shall be included on building permit application site plans, as lot widths and setbacks are vested at the time of preliminary plat application.	The site plans for individual building permit applications shall contain lot widths and setbacks as vested at the time of preliminary plat application.	Accepted
6	The plat configuration shall be developed in substantial conformance with the Site Plan sheets 1 through 6 by ESM Consulting, received March 1, 2007, together with the proposed landscaping plan sheets L1-L4, dated July 14, 2006 (Exhibit 2), subject to applicable conditions of approval specified by the Hearings Examiner.	The lot configuration for this final plat is in substantial conformance with the site plan as submitted on March 1, 2007 and the landscaping plans dated July 14, 2006.	Accepted
7	A homeowner's association or other workable organization shall be legally established to provide for the ownership and continued maintenance of required recreational space, and open space tracts, etc.	This plat shall be incorporated into the existing Trossachs Division 1 Homeowners Association.	Accepted
8	Street trees shall be provided per City of Sammamish PWS.15 requirements and landscaping shall be required consistent with SMC 21A.35.055 – Landscaping Drainage Facilities, and SMC 21A.35.040 – Landscaping Street Frontages.	Street trees are shown on the landscaping plans which are included in the Road, Grading and Storm Drainage Plans for Trossachs Division 13 as approved by the City of Sammamish on August 14, 2007. Construction will be according to the approved plans.	Accepted
9	For the purpose of ensuring compliance with all conditions of approval and the standard requirements of the SMC, the Applicant shall provide financial guarantees in conformance with SMC Chapter 27A, and PWS Chapter 10.050(K). All improvements required pursuant to the PW standards, SMC, or other applicable regulations, must be installed and approved, or bonded as specified for plats in SMC 19.60, Subdividing Procedure.	Any required improvements not installed at the time of the recording of the final plat will be covered by a bond as specified for plats in SMC 19.60, Subdividing Procedure.	Accepted
10	The applicant or subsequent owner(s) shall comply with the payment of Street Impact Fees in accordance to City of Sammamish Ordinance No 2006-208 as modified by the Settlement Agreement and the Addendum to the Settlement Agreement executed on November 21, 2006 between the City of Sammamish and two groups of property owners and developers known as the Sammamish Development Coalition and the Sammamish Plat Applicants Group.	This condition has been noted and will be complied with. Additionally, this appears as a note on the final plat - See Note 10 on Sheet 6 of 6.	Accepted
11	Development impacts to critical areas or critical areas buffers are subject to the provisions of SMC 21A.50, including required mitigation. All expected impacts to critical areas and critical area buffers shall be identified through the final engineering review process together with the mitigation consistent with SMC 21A.50.	Critical/sensitive areas and critical/sensitive area buffers are contained within Tracts A, D and F of this final plat.	Accepted
12	The applicant may propose phased development and recording of the subject site, consistent with the proposed phasing plan by ESM, received March 27, 2007; phased development and recording of the subject site shall be subject to the City's review and approval to ensure consistency with the overall subdivision approval and applicable regulations.	Phased development is being utilized. The final plat of "Trossach Division 13" includes the first 28 lots of this phased development.	Accepted

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
13	Per the SEPA Mitigated Determination of Non-Significance on March 21, 2007 and the mitigation items identified therein, the applicant has offered, and shall provide the following mitigation:		Accepted
A.	Traffic impacts indentified within the City of Issaquah: I. North Spar Road: \$7,018,553.00 City Share / 5600 Trips Additional Capacity = \$1,253.31 / Trip X 34 Project Trips = \$42,612.64 II. Eastlake Sammamish Parkway Improvement (SE 56th to I-90): \$2,350,000 City Share X 0.2 / 1400 Trips Additional Capacity = \$335.71 / Trip X 35 Project Trips = \$11,749.99 III. Front Street I-90 Off Ramp Three Lane Project: \$1,345,000 City Share / 1400 Trips Additional Capacity = \$960.71 / Trip X 20 Project Trips = \$19,214.29 Total Voluntary Mitigation (a-c) = \$73,576.92 / 160 lots = \$459.86 per lot, payable at the issuance of building permits.	Traffic impacts are acknowledged and will be compensated for. Additionally, this appears as a note on the final plat - See Note 19 on Sheet 6 of 6.	Accepted
B.	To facilitate traffic improvements at East Beaver Lake Drive and SE Belvedere Way, and East Beaver Lake Drive and 266th Way SE, the applicant has agreed to pay \$232,911.81. the pro-rated cost of these improvements shall be collected at the time of building permit issuance for Trossachs Division 13 and Division 14.	Traffic impacts are acknowledged and will be compensated for. Additionally, this appears as a note on the final plat - See Note 20 on Sheet 6 of 6.	Accepted
C.	Applicant shall comply with the "Trossachs Division 13 Slope Landscape Buffer" prepared by ESM Consulting Engineers LLC, dated February 14, 2007 and received via email on February 16, 2007. Provided that trees retained within the "undisturbed area" may be limbed or pruned under the supervision of a certified arborist to allow for the creation of view corridors. The proposed landscaping enhancement shall be installed and maintained for five years from the date of installation. Proposed landscaping shall be subject to the bonding requirements or Sammamish Municipal Code 27A.	Tract G is dedicated and conveyed to the City for storm drainage purposes on this final plat.	Accepted
D.	Intersection of Duthie Hill Rd and Trossachs Blvd: The Developer shall improve the intersection with signalization or other method approved by the Public Works Department. Improvements shall include, but not be limited to, signal poles, signal heads, striping, signage, illumination, etc. The City of Sammamish shall refund to the Developer all payments received from King County for the funding of this intersection improvement.	The signal improvement plans have been approved, the contract for the signal construction has been awarded and the signal will be installed and/or bonded prior to plat recording.	Accepted
14	All construction and upgrading of public and private roads shall be done in accordance with the City of Sammamish Interim Public Works Standards (PWS). Compliance may result in reducing the number and/or location of lots as shown on the preliminary approved plat.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
15	City of Sammamish approval of the applicant's final engineering (issued in the form of a clearing and grading permit, or a building permit and a right-of-way use permit) is required prior to initiation of any onsite construction.	A clear and grade permit (B07-00490) was issued by the city on August 14, 2007.	Accepted
16	Per SMC 21A.25.190(6)(a.), rockeries, retaining walls, or similar structures may project into or be located in any setback provided these structures shall not exceed a height of more than six (6) feet in height.	No walls are being constructed as part of the Trossachs Division 13 improvements.	Accepted
17	All temporary erosion and sediment control (TESC) plans shall be in accordance to the King County Surface Water Design Manual (KCSWDM 1998) Appendix D for all erosion and sediment control standards. TESC plans should show, as a minimum, clearing limits, cover measures, perimeter protection (silt fence), traffic area stabilization, sediment retention, surface water control, and dust control. Please note that the City prefers the use of catch basins inserts for storm water inlet protection.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13, including temporary erosion and sediment control (TESC) plans, were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
18	Current City of Sammamish Standard Plan Notes and Erosion and Sediment Control (ESC) Notes shall be shown on the Engineering Plans submitted for approval.	Sheet 14 of 68 of the Road, Grading and Storm Drainage Plans for Trossachs Division 13 contains the current City notes. With the approval of the plans on August 14, 2007, this condition is deemed to have been met.	Accepted

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
19	The proposed trail improvements along Trossachs Boulevard shall be included on the proposed development plan sets, consistent with the design standards of SMC 21A.30.	See No. 20 below.	Accepted
20	The applicant shall obtain any required approvals from King County Parks for installation of the proposed trail improvements along Trossachs Boulevard. In the event that such approvals cannot be obtained, the City may approve a different trail alignment or waive the requirement for installation of the trail.	King County will not issue a permit for the construction of the trail. The City has agreed to defer requiring installation of the trail to a subsequent phase of the development. The City and the applicant have agreed to an alternative trail improvement, as indicated in an email dated July 22, 2009 from the applicant (Mike Miller). Since the trail installation is required pursuant to SMC 21A.30, noting the phasing for the installation of this item on the final plat is appropriate. See Note 1 on Sheet 6 of 6.	Accepted
21	Tree protection shall be required per SMC 21A.35.230 – Tree Protection Standards. Tree protection shall be clearly identified on the plans submitted for the clearing and grading permit or building permit.	A tree retention plan is a component of the Road, Grading and Storm Drainage Plans for Trossachs Division 13 which were approved by the City of Sammamish on August 14, 2007. Trees to be protected are shown on the final plat as well.	Accepted
22	Replacement trees for the 1.5% (i.e. 32 trees) of the on-site significant trees not retained shall be identified on the construction plans. Replacement trees shall comply with the provisions of SMC 21A.35.230 and SMC 21A.35.240.	A tree retention plan is a component of the Road, Grading and Storm Drainage Plans for Trossachs Division 13 which were approved by the City of Sammamish on August 14, 2007. Replacement to be according to the approved plans.	Accepted
23	If the plat is subject to a dedication, the certificate or instrument of dedication shall be signed and acknowledged before a notary public by all parties having any ownership interest in the lands subdivided and recorded as part of the final plat.	All parties listed in the title insurance company's plat certificate as having an ownership interest will sign on the dedication for the final plat.	Accepted
24	Prior to final plat recording, the trail improvements along Trossachs Boulevard shall be built and approved by the City or bonded for consistent with SMC 27A.	See No. 20 above.	Accepted
25	The proposed subdivision is subject to school impact fees for Issaquah School District, consistent with SMC 21A.105. Prior to final plat, the applicant shall pay one half of the required school impact fee, together with an administrative fee.	School impact fees are acknowledged and will be compensated for. Additionally, this appears as a note on the final plat - See Note 11 on Sheet 6 of 6.	Accepted
26	The jurisdictional water and sewer district shall certify the adequacy of the fire hydrant(s), water main(s), and fire flow to meet current codes prior to final plat approval.	The requested certification will be provided prior to the approval of the final plat. The water main is currently being constructed, and will be certified by the District when completed.	Accepted
27	Prior to final plat, temporary street name signs and no parking signs (if required on final engineering plans) shall be installed. Permanent street designation and traffic control signs, including poles and hardware, shall be installed following sidewalk installation. These items shall be paid for by the Applicant but shall be designed, furnished, and installed by the City to establish uniformity unless otherwise indicated by the City. Additional signage not shown on final engineering plans may be required based on site conditions as determined by Public Works. A written request must be submitted to the City PW Department when signing is needed and the Applicant will be billed upon completion. Street designation signs shall display street name or number.	Required temporary signage will be placed prior to the recording of the final plat. Permanent signs will be placed upon completion of sidewalk installation.	Accepted
28	The intersection of Trossachs Blvd SE and Duthie Hill Rd shall be improved with a signalized intersection or equivalent improvement acceptable to the City Engineer. The City shall reimburse to the Developer all proportionate share dollars transferred from King County to the City of Sammamish for intersection improvements.	The City has agreed to reimburse the Developer all proportionate share dollars for the intersection improvement.	Accepted
29	Half street frontage improvements per PWS.15.110 and consistent with PWS Figure 01-03 for a Collector Arterial, and the City of Sammamish Trails, Bikeways and Paths Plan are required along Trossachs Blvd SE. 22-ft of asphalt shall be required from the ROW centerline to new face of curb.	The proposed half street improvements are included with the Trossachs Boulevard Frontage Plans that are currently being reviewed by the City.	Accepted
30	Unless otherwise approved by the City, half street frontage improvement on Trossachs Blvd shall include a minimum 22-ft of asphalt from the ROW centerline, which will allow for a 12 foot wide left turn pocket.	The proposed half street improvements are included with the Trossachs Boulevard Frontage Plans that are currently being reviewed by the City. The plans include the required 22-feet of asphalt and left turn pocket.	Accepted
31	Unless otherwise approved by the City, a center median will be required along the development frontage on Trossachs Blvd.	The proposed half street improvements are included with the Trossachs Boulevard Frontage Plans that are currently being reviewed by the City. The plans include the required center median.	Accepted

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
32	Unless otherwise approved by the City, all internal roads should be improved as a local public road meeting all requirements of Interim PWS Table 1 and Figure 01-05. The Public Works Director and the City Engineer have approved a variation on the paved width. 28-ft paved section is acceptable with no parking sign on one side.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
33	Unless otherwise approved by the City, the Entrance Road shall be consistent with a local road standard per PWS Table 1 and PWS Figure 01-05, with the centerline aligned with the existing condominium entrance on opposite side of road.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
34	Unless otherwise approved by the City, a root barrier will be required for all trees adjacent to paved areas. Grass in the planter strip is not consistent with PWS.15.520 which calls for shrubs.	The approved landscaping plans include the City's standard detail for street trees and root barrier.	Accepted
35	All proposed cul-de-sacs should be designed per Interim PWS.13.15.120 and Figure 02-33.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
36	Tract J shall be improved as a joint use driveway per PWS.15.170 for direct access for Lots 13 and 14 only.	This condition is not applicable to this final plat. Tract J per the preliminary plat is within Tract A (future development tract) and will be addressed with the further platting of that tract.	Accepted
37	The Fire Marshall shall approve all permanent and temporary turn-a-rounds prior to Clear and Grade Permit issuance.	The fire marshal has approved the hydrant locations. The permanent and temporary turn arounds are 48 feet in diameter per the City Standards. As the clear and grade permit (B07-00490) was issued by the city on August 14, 2007, this condition is deemed to have been satisfied.	Accepted
38	All new utility installation serving the subdivision within plat or along the frontage shall be underground.	This condition has been noted and is being complied with. Additionally, the Public Utility Easement Provisions Note on Sheet 2 of 6 states that utilities are to be	Accepted
39	All utilities within proposed rights of way must be included within a franchise agreement approved by the City Council prior to Final Plat recording.	Each utility company working within this plat has a history of utility installation within the City. It is assumed that there are appropriate franchise agreements with the City.	Accepted
40	Suitable recreation space shall be provided consistent with the requirements of SMC 21A.30.160. An overall conceptual recreation space plan shall be submitted with the clearing and grading permit or building permit, for review and approval by the City of Sammamish Department of Community Development. The proposal shall include location, area, calculations, dimensions, and a description of general improvements.	The recreational open space was included in the Road, Grading and Storm Drainage Plans for Trossachs Division 13 as approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
41	Drainage plans, Technical Information Reports, and analysis shall comply with the 1998 King County Surface Water Design Manual and the City of Sammamish Stormwater Management Comprehensive Plan.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
42	Any Surface Water Management Facilities required for this subdivision shall be contained within a separate tract of land and shall be dedicated to the City of Sammamish for maintenance and operation. The size of the proposed drainage tracts may have to increase to accommodate the required detention storage volumes and water quality facilities.	The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
43	As specified in section 5.1 of the KCSWDM manual, stormwater from roof drains shall be infiltrated, dispersed, or connected to the storm system with a perforated stub-out connection. The feasibility of the selected option shall be evaluated during final engineering. The resulting requirement shall be included on the final plat map to ensure compliance. No reduction in flow control facility is given for perforated stub-	The roof drains for the 28 lots contained within this final plat are to be connected to the storm drainage system as shown on the approved plans. A note is included on each of the Plan/Profile sheets of the approved construction plans. Additionally, Note 6 on Sheet 6 of 6 of the final plat addresses this requirement.	Accepted
44	Street trees shall be provided per City of Sammamish Interim PWS.15.520.	Street trees are shown on the landscaping plans which are included in the The Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
45	Recreational improvements shall be installed or a performance bond for recreational space improvements shall be posted prior to recording of the final plat.	There are no recreational improvements proposed within Tracts B and C that would require installation or a bond to be posted prior to the recording of the final plat.	Accepted
46	The subdivision shall be landscaped pursuant to SMC 21A.35, and PWS.15 Article VII requirements. Landscape plans shall be concurrent with the submittal of construction plans; for review and approval prior to final plat approval.	Landscaping plans are included in the Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans.	Accepted
47	All new street construction for the plat shall include illumination per Article 5 of the City of Sammamish Interim Public Works Standards. Illumination along Trossachs Blvd shall meet the current City decorative standard. Maintenance of illumination along all local and private roads shall be the responsibility of the Homeowners Association or jointly shared by the owners of the development.	Illumination is included in the Road, Grading and Storm Drainage Plans for Trossachs Division 13 were approved by the City of Sammamish on August 14, 2007. By that approval, this condition is deemed to have been satisfied. Construction will be according to the approved plans. The HOA is responsible for payment of electrical power for street lighting - - See Note 17 on Sheet 6 of 6.	Accepted
48	Trees retained per SMC 21A.35.210 shall be identified on the face of the final plat for retention. Trees shall be tagged in the field and referenced on the face of the final plat with the applicable tag number. Trees retained as part of the preliminary plat shall be subject to the replacement requirements of SMC 21A.35.240 in the event that a tree must be removed following final plat approval.	Trees to be retained were identified on the tree retention plan which is a component of the Road, Grading and Storm Drainage Plans for Trossachs Division 13 which were approved by the City of Sammamish on August 14, 2007. Trees to be protected are shown on the final plat as well. Trees have not been tagged and are not referenced on the plat by a tag number. There are no protected trees within the lots created by this plat. Tracts B and C do contain protected trees as noted in Note 3 on Sheet 6 of 6. The remainder of the protected trees fall in the future development tract and will be addressed with subsequent platting of said tract.	Accepted
49	Prior to final plat approval, all public stormwater facilities shall be constructed and in full operation. These facilities shall include the stormwater conveyance system, detention, water quality, and any required monitoring facilities. The conveyance system shall include all drainage structures, piping, ditching, curb, gutter, and road paving with the exception of the final lift of asphalt.	All public stormwater facilities shall be constructed and in full operation prior to final plat approval, with the exception of the final lift of asphalt.	Accepted
Conditions to appear on the face of the final plat:			Accepted
50	<i>Metal products such as galvanized steel, copper, or zinc shall not be used in all building roofs, flashing, gutters, or downspouts unless they are treated to prevent metal leaching and sealed such that contact with storm water is prevented.</i>	Condition shown on the final plat as Note 5 on Sheet 6 of 6.	Accepted
51	<i>"All building downspouts, footing drains, and drains from all impervious surfaces such as patios and driveways shall be connected to the permanent storm drain outlet as shown on the approved Construction Drawing on file with the City of Sammamish." This plan shall be submitted with the application for any building permit. All connections of the drains shall be constructed and approved prior to final building inspection approval. For those lots that are designated for individual lot infiltration systems, the systems shall be designed and constructed as part of the building permit process and shall comply with the approved Construction Drawings on file with the City of Sammamish."</i>	Condition shown on the final plat as Note 6 on Sheet 6 of 6	Accepted
52	<i>"No lot or portion of a lot shall be subdivided and sold, or resold, or its ownership changed or transferred in violation of applicable city, county, state, or federal standards, rules, regulations or laws".</i>	Condition shown on the final plat as Note 7 on Sheet 6 of 6	Accepted
53	The Applicant shall comply with RCW 58.17.280, providing the appropriate "addressing note" with address ranges being on the final plat.	Condition shown on the final plat as Note 8 on Sheet 6 of 6	Accepted
54	<i>"Maintenance and upkeep of the recreation space, open space, and sensitive areas and buffers contained within Tracts A, B, C, D, E, F, H, I, and K shall be the responsibility of the Home Owners Association".</i>	Condition shown on the final plat as Notes 2 and 3 on Sheet 6 of 6	Accepted

Trossachs Division 13 Final Plat Compliance Matrix - Responses to Hearing Examiner Conditions of Approval

City of Sammamish File No. PLN2006-00014

Date: November 6, 2009



No.	Condition	Explanation of Compliance by Applicant	City of Sammamish Comments
55	<i>"Trees identified on the face of this plat have been retained pursuant to the provisions of SMC 21A.35.210. Retained trees are subject to the tree protection standards of SMC 21A.35.230. Removal of these trees is prohibited unless the tree is removed to prevent imminent danger or hazard to persons or property, subject to a clearing and grading permit approved by the City of Sammamish. Trees removed subject to this provision shall be replaced in compliance with SMC 21A.35.240".</i>	Condition shown on the final plat as Note 9 on Sheet 6 of 6	Accepted
56	The applicant shall include a note regarding the payment of all traffic impact fees on the subject site consistent with the provisions of the Settlement Agreement and the Addendum to the Settlement Agreement executed on November 21, 2006 between the City of Sammamish and two groups of property owners and developers known as the Sammamish Development Coalition and the Sammamish Plat Applicants Group. Specific language related to the payment of the traffic impact fees shall be reviewed and approved by the City prior to final plat approval.	Condition shown on the final plat as Note 10 on Sheet 6 of 6	Accepted
57	<i>"The proposed subdivision is subject to school impact fees for Issaquah School District, consistent with SMC 21A.105. At the time of building permit, the applicant shall pay one half of the required school impact fee, together with an administrative fee".</i>	Condition shown on the final plat as Note 11 on Sheet 6 of 6	Accepted
58	<i>"The proposed subdivision is subject to parks impact fees, consistent with SMC 14A.20, which shall be paid at the time of building permit issuance together with an administrative fee".</i>	Condition shown on the final plat as Note 12 on Sheet 6 of 6	Accepted
59	<i>"Per City of Sammamish Ordinance No. 02002-112, a surface water system development charge shall be paid at the time of building permit issuance, for each new residential dwelling unit".</i>	Condition shown on the final plat as Note 13 on Sheet 6 of 6	Accepted
60	<i>"Per Chapter PWS.20, the Surface Water Management Facility to be constructed within Tract G this subdivision shall be dedicated to the City of Sammamish for maintenance and operation."</i>	Condition shown on the final plat as Note 3 on Sheet 6 of 6	Accepted
61	<i>"Maintenance of landscape strips separating the sidewalk from the roadway, planter islands, and/or planted medians shall be the responsibility of the Homeowners Association. If the maintenance responsibilities are not addressed in the Homeowners Association covenants and restrictions, then the abutting property owner shall be responsible for the maintenance. Under no circumstances shall the City bear any maintenance responsibilities for landscaping strips, planter islands, or planted medians".</i>	Condition shown on the final plat as Note 14 on Sheet 6 of 6	Accepted
62	The area identified as Lot 50 shall be developed as an open grassy area. Lot 50 may be relocated elsewhere in the plat if possible, subject to City approval.	Not applicable to this final plat. This will be addressed with the final plat that creates lots in the vicinity of Lot 50 as shown on the preliminary plat.	Accepted

TROSSACHS DIVISION 13

A PORTION OF THE NE 1/4 AND OF THE SE 1/4 OF SECTION 1, T 24 N, R 6 E, W.M. CITY OF SAMMAMISH, KING COUNTY, WASHINGTON

LEGAL DESCRIPTION

THAT PORTION OF THE NORTHEAST QUARTER AND OF THE SOUTHEAST QUARTER OF SECTION 1, TOWNSHIP 24 NORTH, RANGE 6 EAST, WILLAMETTE MERIDIAN, IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

TRACT R, "THE TROSSACHS DIVISION NO. 1", ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 175 OF PLATS, PAGES 34 THROUGH 44, IN KING COUNTY, WASHINGTON;
EXCEPT THAT PORTION OF SAID TRACT R CONVEYED TO THE CITY OF SAMMAMISH BY QUIT CLAIM DEED AS RECORDED UNDER RECORDING NO. 20020530002131;

TOGETHER WITH:

TRACT HH, "THE TROSSACHS DIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 182 OF PLATS, PAGES 27 THROUGH 35, IN KING COUNTY, WASHINGTON;

AND TOGETHER WITH:

TRACTS F AND G, "THE TROSSACHS DIVISION NO. 4", ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 179 OF PLATS, PAGES 45 THROUGH 58, IN KING COUNTY, WASHINGTON;

AND TOGETHER WITH:

TRACTS L AND AQ, "TROSSACHS DIVISION 12", ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 218 OF PLATS, PAGES 9 THROUGH 16, IN KING COUNTY, WASHINGTON;

AND TOGETHER WITH:

TRACT C, THE PLAT OF "THE TROSSACHS DIVISION NO. 1", ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 175 OF PLATS, PAGES 34 THROUGH 44, IN KING COUNTY, WASHINGTON;
EXCEPT THAT PORTION OF SAID TRACT C CONVEYED TO THE ISSAQUAH SCHOOL DISTRICT NO. 411 BY DEED AS RECORDED UNDER RECORDING NO. 9804071029;
AND EXCEPT THAT PORTION OF SAID TRACT C CONVEYED TO THE CITY OF SAMMAMISH BY QUIT CLAIM DEED RECORDED UNDER RECORDING NUMBER 20020530002131;
AND EXCEPT THAT PORTION OF SAID TRACT C LYING SOUTHERLY OF THE PROPERTY CONVEYED TO THE ISSAQUAH SCHOOL DISTRICT NO. 411 BY DEED RECORDED UNDER RECORDING NUMBER 9804071029.

(ALSO KNOWN AS CITY OF SAMMAMISH BOUNDARY LINE ADJUSTMENT NUMBER PLN2006-00075, RECORDED UNDER RECORDING NUMBER 20070123900007, IN KING COUNTY, WASHINGTON.)

SECTION LOCATOR

NOTE:
FOR ADDITIONAL SUBDIVISIONAL INFORMATION
SEE THAT PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED IN VOLUME 175,
PAGES 34 THROUGH 44, INCLUSIVE UNDER KING COUNTY RECORDING NO. 9511210272.

BASIS OF BEARINGS:

NORTH 01°51'37" EAST ALONG THE EAST LINE OF THE SOUTHEAST QUARTER OF SECTION 1, TOWNSHIP 24 NORTH, RANGE 6 EAST, W.M. PER THE PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED IN VOLUME 175, PAGES 34-44, RECORDS OF KING COUNTY, WASHINGTON.

SURVEY INSTRUMENTATION:

SURVEYING PERFORMED IN CONJUNCTION WITH THIS PLAT UTILIZED THE FOLLOWING EQUIPMENT AND PROCEDURES:

10" TOTAL STATION MAINTAINED TO MANUFACTURER'S SPECIFICATIONS AS REQUIRED BY WAC-332-130-100

THREE DUAL FREQUENCY SURVEY GRADE GPS UNITS UTILIZING RAPID STATIC AND POST PROCESSING TECHNIQUES

PROCEDURE USED: FIELD TRAVERSE AND GPS WITH ACCURACY MEETING OR EXCEEDING THE REQUIREMENTS OF WAC-332-130-090

EASEMENT NOTES

PUBLIC UTILITY EASEMENT PROVISIONS

AN EASEMENT IS HEREBY RESERVED FOR AND GRANTED TO THE REGIONAL TELEPHONE PROVIDER, REGIONAL CABLE TELEVISION PROVIDER, PUGET SOUND ENERGY, SAMMAMISH PLATEAU WATER AND SEWER DISTRICT, THE CITY OF SAMMAMISH, THEIR RESPECTIVE SUCCESSORS AND ASSIGNS, AND OTHER UTILITY PROVIDERS UNDER AND UPON THE EXTERIOR 10 FEET OF ALL LOTS AND TRACTS PARALLEL WITH AND ADJOINING THE FRONTAGE OF ALL STREETS DEDICATED AS A PART OF THIS PLAT, IN WHICH TO INSTALL, LAY, CONSTRUCT, RENEW, OPERATE AND MAINTAIN WATER SYSTEM FACILITIES, SEWER SYSTEM FACILITIES, ROAD AND SIDEWALK IMPROVEMENTS, STORM SEWER FACILITIES, UNDERGROUND CONDUITS, MAINS, CABLES AND WIRES WITH NECESSARY FACILITIES AND OTHER EQUIPMENT FOR THE PURPOSE OF SERVING THIS SUBDIVISION AND OTHER PROPERTY WITH ELECTRIC, TELEPHONE, TV, GAS, WATER, SEWER AND OTHER UTILITY SERVICE, TOGETHER WITH THE RIGHT TO ENTER UPON THE LOTS OF ALL ITEMS FOR THE PURPOSE HEREIN STATED.

IN ADDITION TO THE BENEFICIARIES STATED ABOVE, THE UNDERLYING PROPERTY OWNERS ADJACENT TO SAID STRIPS SHALL HAVE THE RIGHT TO ENTER SAID STRIP TO PERFORM MAINTENANCE, REPAIR OR REPLACEMENT OF SANITARY SEWER SERVICE LINES, PRIVATE STORM DRAINAGE LINES, AND WATER SERVICE LINES, FROM WHICH SAID PROPERTY OWNERS DIRECTLY BENEFIT, IN THE ORIGINAL "AS CONSTRUCTED" LOCATION.

THESE EASEMENTS ENTERED UPON FOR THESE PURPOSES SHALL BE RESTORED AS NEAR AS POSSIBLE TO THEIR ORIGINAL CONDITION BY SAID ENTERING ENTITY. NO LINES OR WIRES FOR THE TRANSMISSION OF ELECTRIC CURRENT, TELEPHONE OR CABLE TV SHALL BE PLACED OR BE PERMITTED TO BE PLACED UPON ANY LOT UNLESS THE SAME SHALL BE UNDERGROUND OR IN CONDUIT ATTACHED TO A BUILDING.

SAMMAMISH PLATEAU WATER & SEWER DISTRICT EASEMENT PROVISIONS

AN EASEMENT IS HEREBY DEDICATED AND CONVEYED UPON THE RECORDING OF THIS PLAT TO THE SAMMAMISH PLATEAU WATER & SEWER DISTRICT OVER, UNDER, THROUGH AND UPON THE EASEMENTS SHOWN ON THIS PLAT DESCRIBED AS "UTILITIES" IN WHICH TO INSTALL, LAY, CONSTRUCT, MAINTAIN, INSPECT, REPLACE, REPAIR, REMOVE, RENEW, USE AND OPERATE WATER AND SEWER SYSTEMS AND APPURTENANCES FOR THIS AND OTHER PROPERTY, TOGETHER WITH THE RIGHT TO ENTER UPON THE EASEMENT AT ALL TIMES WITH ALL NECESSARY MAINTENANCE AND CONSTRUCTION EQUIPMENT FOR THE PURPOSES STATED. THE GRANTOR COVENANTS THAT NO STRUCTURES WITHIN THESE EASEMENTS, INCLUDING FENCES OR ROCKERIES, SHALL BE CONSTRUCTED OR ERRECTED OVER, UPON OR WITHIN, AND NO TREES, BUSHES OR OTHER SHRUBBERY SHALL BE PLANTED IN THE AREA OF GROUND FOR WHICH THE EASEMENT IN FAVOR OF SAMMAMISH PLATEAU WATER & SEWER DISTRICT HAS BEEN APPROVED.

PRIVATE DRAINAGE EASEMENT PROVISIONS

ALL LOTS SHALL BE SUBJECT TO AN EASEMENT 10 FEET IN WIDTH, ALONG ALL FRONT PROPERTY LINES, 2.5 FEET IN WIDTH, PARALLEL WITH AND ADJACENT TO ALL INTERIOR LOT LINES AND 5 FEET IN WIDTH, PARALLEL WITH AND ADJACENT TO ALL REAR LOT LINES FOR THE PURPOSE OF PRIVATE DRAINAGE. IN THE EVENT LOT LINES ARE ADJUSTED AFTER THE RECORDING OF THIS PLAT, THE EASEMENTS SHALL MOVE WITH THE ADJUSTED LOT LINES. MAINTENANCE OF ALL PRIVATE DRAINAGE AND UTILITY EASEMENTS ON THIS PLAT SHALL BE THE RESPONSIBILITY OF ALL LOTS DERIVING BENEFIT FROM SAID EASEMENT, INCLUDING THE OWNER OF THE LOT ON WHICH SAID EASEMENT(S) ARE LOCATED. NO STRUCTURES OTHER THAN FENCES SHALL BE CONSTRUCTED WITHIN THESE EASEMENTS.

PRIVATE DRAINAGE EASEMENT COVENANT

THE OWNERS OF PRIVATE PROPERTY WITHIN THIS PLAT ENCUMBERED WITH PRIVATE DRAINAGE EASEMENTS AS DESCRIBED HEREIN, HEREBY GRANT AND CONVEY TO THE CITY OF SAMMAMISH, A POLITICAL SUBDIVISION OF THE STATE OF WASHINGTON, THE RIGHT, BUT NOT THE OBLIGATION TO CONVEY OR STORE STORM AND SURFACE WATER PER THE ENGINEERING PLANS APPROVED FOR THIS PLAT BY THE CITY OF SAMMAMISH, TOGETHER WITH THE RIGHT OF REASONABLE ACCESS (INGRESS AND EGRESS), TO ENTER SAID DRAINAGE EASEMENT FOR THE PURPOSE OF OBSERVING THAT THE OWNERS ARE PROPERLY OPERATING AND MAINTAINING THE DRAINAGE FACILITIES CONTAINED HEREIN.

THE OWNERS OF SAID PRIVATE PROPERTY ARE RESPONSIBLE FOR OPERATING, MAINTAINING AND REPAIRING THE DRAINAGE FACILITIES CONTAINED WITHIN SAID DRAINAGE EASEMENT, ARE HEREBY REQUIRED TO OBTAIN ANY REQUIRED PERMITS FROM THE CITY OF SAMMAMISH PRIOR TO FILLING, PIPING, CUTTING OR REMOVING VEGETATION (EXCEPT FOR ROUTINE LANDSCAPE MAINTENANCE SUCH AS LAWN MOWING) IN OPEN VEGETATED DRAINAGE FACILITIES (SUCH AS SWALES, CHANNELS, DITCHES, PONDS, ETC.), OR PERFORMING ANY ALTERATIONS, MODIFICATIONS TO THE DRAINAGE FACILITIES, CONTAINED WITHIN SAID DRAINAGE EASEMENT. THIS COVENANT SHALL RUN WITH THE LAND AND IS BINDING UPON THE OWNERS OF SAID PRIVATE PROPERTY, THEIR HEIRS, SUCCESSORS AND ASSIGNS.

DRAINAGE EASEMENT RESTRICTIONS

STRUCTURES, FILL, OR OBSTRUCTIONS (INCLUDING BUT NOT LIMITED TO DECKS, PATIOS, OUTBUILDINGS, OR OVERHANGS) SHALL NOT BE PERMITTED BEYOND THE BUILDING SETBACK LINE OR WITHIN PUBLIC DRAINAGE EASEMENTS. ADDITIONALLY, GRADING SHALL NOT BE ALLOWED WITHIN THE DRAINAGE EASEMENTS SHOWN ON THIS PLAT MAP UNLESS OTHERWISE APPROVED BY THE CITY OF SAMMAMISH OR ITS SUCCESSOR AGENCY.

CITY OF SAMMAMISH DRAINAGE EASEMENT AND COVENANT

ALL DRAINAGE EASEMENTS WITHIN THIS PLAT NOT DEPICTED OR DESCRIBED AS "PRIVATE" ARE HEREBY GRANTED AND CONVEYED TO THE CITY OF SAMMAMISH, A POLITICAL SUBDIVISION OF THE STATE OF WASHINGTON, FOR THE PURPOSE OF CONVEYING, STORING, MANAGING AND FACILITATING STORM AND SURFACE WATER PER THE ENGINEERING PLANS APPROVED FOR THE PLAT BY THE CITY OF SAMMAMISH, TOGETHER WITH THE RIGHT OF REASONABLE ACCESS (INGRESS AND EGRESS), TO ENTER SAID DRAINAGE EASEMENT FOR THE PURPOSE OF INSPECTING, OPERATING, MAINTAINING, REPAIRING AND IMPROVING THE DRAINAGE FACILITIES THEREIN. NOTE THAT EXCEPT FOR THE FACILITIES WHICH HAVE BEEN FORMALLY ACCEPTED FOR MAINTENANCE BY THE CITY OF SAMMAMISH, MAINTENANCE OF DRAINAGE FACILITIES ON PRIVATE PROPERTY IS THE RESPONSIBILITY OF THE PROPERTY OWNER.

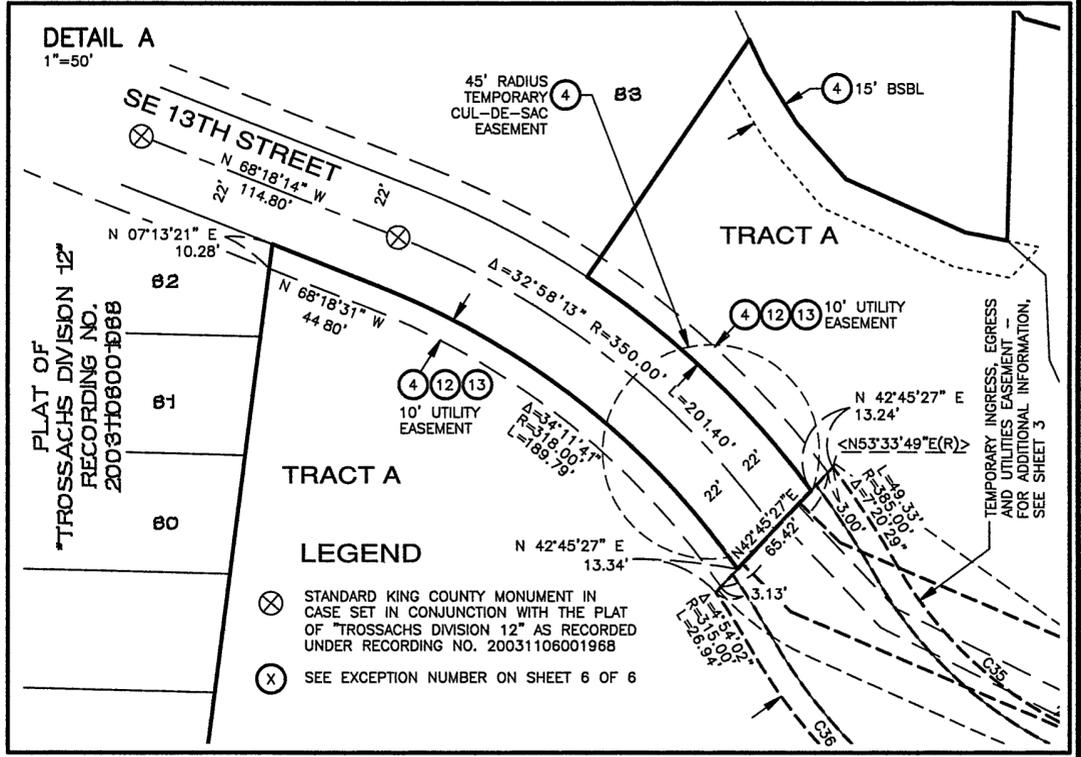
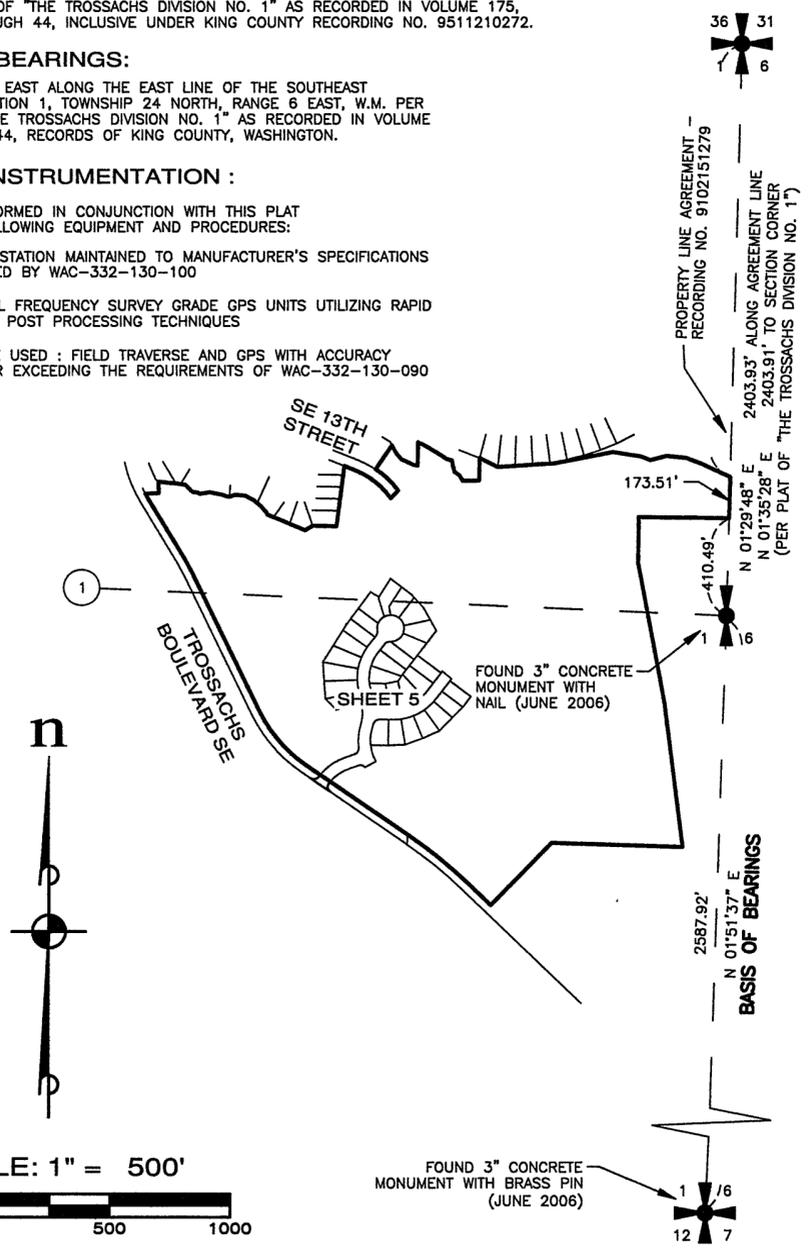
THE OWNERS OF SAID PRIVATE PROPERTY ARE REQUIRED TO OBTAIN PRIOR WRITTEN APPROVAL FROM THE CITY OF SAMMAMISH AND ANY REQUIRED PERMITS FROM THE CITY OF SAMMAMISH, SUCH AS CLEARING AND GRADING, PRIOR TO FILLING, PIPING, CUTTING OR REMOVING VEGETATION (EXCEPT FOR ROUTINE LANDSCAPE MAINTENANCE SUCH AS LAWN MOWING) IN OPEN VEGETATED DRAINAGE FACILITIES (SUCH AS SWALES, CHANNELS, DITCHES, PONDS, ETC.), OR PERFORMING ANY ALTERATIONS OR MODIFICATIONS TO THE DRAINAGE FACILITIES, CONTAINED WITHIN SAID DRAINAGE EASEMENT.

THIS EASEMENT IS INTENDED TO FACILITATE REASONABLE ACCESS TO THE DRAINAGE FACILITIES. THIS EASEMENT AND COVENANT SHALL RUN WITH THE LAND AND IS BINDING UPON THE OWNERS OF SAID PRIVATE PROPERTY, THEIR HEIRS, SUCCESSORS AND ASSIGNS.

TEMPORARY INGRESS, EGRESS AND UTILITIES EASEMENT, TEMPORARY UTILITIES EASEMENT

TEMPORARY INGRESS, EGRESS AND UTILITIES EASEMENTS AND THE TEMPORARY UTILITIES EASEMENTS AS DEPICTED HEREIN ARE GRANTED TO THE PROVIDERS NOTED IN THE PUBLIC UTILITY EASEMENT PROVISIONS ABOVE UPON THE RECORDING OF THIS PLAT.

SCALE: 1" = 500'



ESM CONSULTING ENGINEERS LLC		
181 S. 333rd St., Bldg. C Suite #210 Federal Way, WA 98003		
www.esmcivil.com		FEDERAL WAY (253) 838-8113 EVERETT (425) 415-8144 ELLENSBURG (509) 982-2608
Civil Engineering Public Works	Land Surveying Project Management	Land Planning Landscape Architecture
DATE: 2009-11-17	JOB NO. 006-006-005-135	
DRAWN BY: WD/PT/TX/JC/DR/FD/CF	SHEET 2 OF 6	

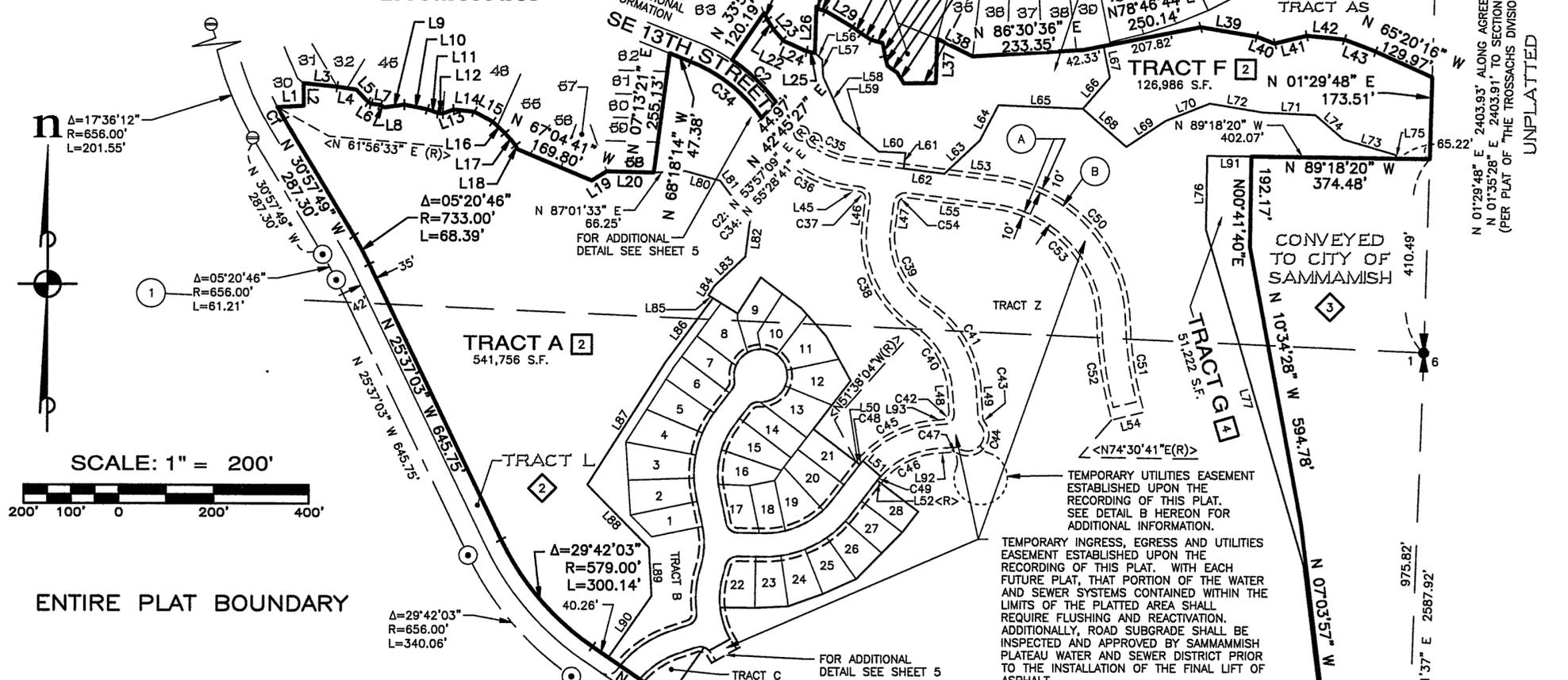
TROSSACHS DIVISION 13

VOLUME/PAGE

A PORTION OF THE NE 1/4 AND OF THE SE 1/4 OF SECTION 1, T 24 N, R 6 E, W.M.
CITY OF SAMMAMISH, KING COUNTY, WASHINGTON

LEGEND

- 1 PORTION OF TRACT C OF PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED UNDER RECORDING NO. 9511210272, SAID PORTION CONVEYED TO ISSAQUAH SCHOOL DISTRICT NO. 411 BY DEED RECORDED UNDER RECORDING NO. 9804071029
- 2 PLAT OF "THE TROSSACHS DIVISION NO. 4" AS RECORDED UNDER RECORDING NO. 9702190120
- 3 PORTION OF TRACT C OF PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED UNDER RECORDING NO. 9511210272, SAID PORTION CONVEYED TO CITY OF SAMMAMISH BY DEED RECORDED UNDER RECORDING NO. 20020530002131
- 4 PLAT OF "THE TROSSACHS DIVISION NO. 2" AS RECORDED UNDER RECORDING NO. 9709230295
- STANDARD KING COUNTY MONUMENT IN CASE SET IN CONJUNCTION WITH THE PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED UNDER RECORDING NO. 9511210272
- ⊙ STANDARD KING COUNTY MONUMENT IN CASE SET IN CONJUNCTION WITH THE PLAT OF "THE TROSSACHS DIVISION NO. 4" AS RECORDED UNDER RECORDING NO. 9702190120
- ⊖ STANDARD KING COUNTY MONUMENT IN CASE SET IN CONJUNCTION WITH THE PLAT OF "THE TROSSACHS DIVISION NO. 6" AS RECORDED UNDER RECORDING NO. 9702190140
- (A) UTILITIES EASEMENT ESTABLISHED UPON THE RECORDING OF THIS PLAT (TYPICAL)
- (B) TEMPORARY INGRESS, EGRESS AND UTILITIES EASEMENT ESTABLISHED UPON THE RECORDING OF THIS PLAT (TYPICAL)



ENTIRE PLAT BOUNDARY

SCALE: 1" = 200'

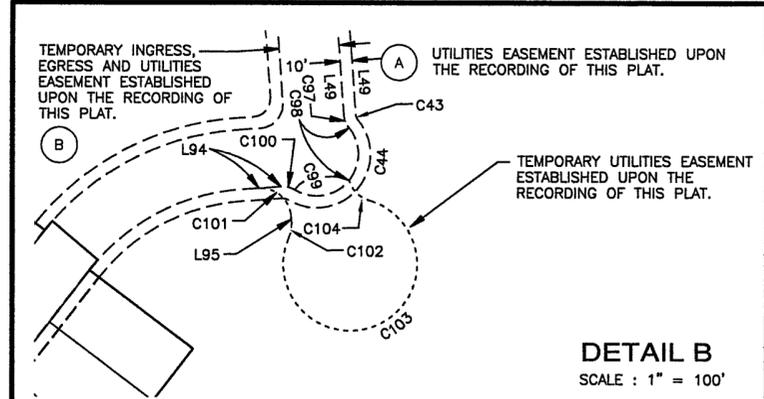
LINE TABLE

LINE	BEARING	DISTANCE
L1	N 86°55'03" E	55.35
L2	N 00°30'03" W	48.01
L3	N 83°53'46" W	71.31
L4	N 81°42'33" W	40.74
L5	N 43°46'28" W	35.75
L6	N 59°37'09" W	7.71
L7	N 81°55'49" W	19.35
L8	N 61°41'16" W	10.17
L9	N 81°37'03" E	41.76
L10	N 78°20'14" W	49.77
L11	N 71°13'43" W	22.99
L12	N 82°51'11" W	10.69
L13	N 69°28'24" W	24.36
L14	N 84°01'48" W	43.86
L15	N 61°43'44" W	43.92
L16	N 47°13'43" W	35.56
L17	N 41°01'06" W	34.02
L18	N 22°05'20" W	8.80
L19	N 58°09'58" E	37.07
L20	N 88°34'35" W	98.48
L21	N 25°14'50" W	15.20
L22	N 31°56'25" W	25.22
L23	N 40°55'04" W	31.08
L24	N 65°37'00" W	54.29
L25	N 78°39'44" W	17.78
L26	N 01°31'38" E	98.30
L27	N 39°34'09" W	6.45
L28	N 74°13'36" W	15.59
L29	N 59°14'15" W	65.97
L30	N 54°51'23" W	22.62
L31	N 74°53'06" W	24.71
L32	N 09°34'13" W	28.19
L33	N 15°33'37" W	21.57
L34	N 54°51'09" W	24.67
L35	N 31°54'47" W	27.06
L36	N 88°46'42" E	67.20
L37	N 01°38'52" E	94.04
L38	N 63°21'55" W	83.53
L39	N 80°32'38" W	119.68
L40	N 68°38'33" W	39.53
L41	N 76°03'12" E	70.47
L42	N 84°04'41" W	79.69
L43	N 69°06'16" W	70.82
L44	N 56°43'35" W	25.97
L45	N 82°41'32" W	26.12
L46	N 07°18'28" E	50.16
L47	N 07°18'28" E	50.16
L48	N 04°14'00" W	46.91
L49	N 04°14'00" W	65.29
L50	N 52°35'38" W	10.00

LINE	BEARING	DISTANCE
L51	N 49°02'36" W	50.00
L52	N 52°35'38" W	10.00
L53	N 82°41'32" W	314.40
L54	N 76°07'48" E	70.03
L55	N 82°41'32" W	188.27
L56	N 47°55'34" W	21.43
L57	N 02°41'00" W	35.55
L58	N 24°21'59" W	103.56
L59	N 49°11'35" W	98.35
L60	N 87°22'14" W	57.29
L61	N 07°18'28" E	33.39
L62	N 82°41'32" W	86.46
L63	N 46°15'22" E	103.18
L64	N 27°28'51" E	83.63
L65	N 87°39'33" W	176.94
L66	N 40°21'29" E	86.95
L67	N 11°13'33" W	68.22
L68	N 48°39'25" W	122.19
L69	N 56°01'00" E	99.12
L70	N 68°21'51" E	100.28
L71	N 87°26'09" W	110.63
L72	N 80°31'38" W	112.32
L73	N 73°32'18" W	111.75
L74	N 49°06'24" W	79.29
L75	N 44°14'21" W	11.72
L76	N 00°41'40" E	156.99
L77	N 16°16'56" W	740.53
L78	N 07°03'57" W	522.45
L79	N 88°08'23" W	5.06
L80	N 74°32'25" W	75.46
L81	N 37°01'31" W	104.85
L82	N 07°09'29" E	77.22
L83	N 45°57'11" E	90.34
L84	N 32°04'33" E	23.00
L85	N 57°55'48" W	11.47
L86	N 36°01'49" E	166.57
L87	N 32°04'33" E	308.21
L88	N 44°19'03" W	185.63
L89	N 03°10'36" W	102.32
L90	N 34°38'23" E	158.74
L91	N 89°18'20" W	92.81
L92	N 85°46'00" E	33.23
L93	N 85°46'00" E	14.85
L94	N 85°46'00" E	18.38
L95	N 04°14'00" W	6.21

CURVE TABLE

CURVE	DELTA	RADIUS	LENGTH
C1	02°54'22"	579.00	29.37
C2	20°00'47"	372.00	129.94
C34	33°46'55"	328.00	193.39
C35	53°35'50"	165.00	154.35
C36	53°35'50"	235.00	219.83
C37	90°00'00"	15.00	23.56
C38	64°25'43"	235.00	264.26
C39	64°25'43"	165.00	185.54
C40	52°53'15"	165.00	152.31
C41	52°53'15"	235.00	216.92
C42	90°00'00"	15.00	23.56
C43	35°05'48"	10.00	6.13
C44	160°11'36"	45.00	125.82
C45	47°24'04"	235.00	194.42
C46	48°21'38"	165.00	139.27
C47	35°05'48"	10.00	6.13
C48	2°32'55"	225.00	10.01
C49	3°33'02"	175.00	10.84
C50	80°59'53"	315.00	445.31
C51	13°56'00"	815.00	198.19
C52	13°47'40"	885.00	213.07
C53	80°59'53"	245.00	346.35
C54	90°00'00"	15.00	23.56
C97	35°05'48"	20.00	12.25
C98	78°06'15"	35.00	47.71
C99	82°05'21"	35.00	50.15
C100	35°05'48"	20.00	12.25
C101	80°59'53"	315.00	445.31
C102	28°01'42"	25.00	12.23
C103	277°25'39"	56.00	271.15
C104	56°52'55"	25.00	24.82



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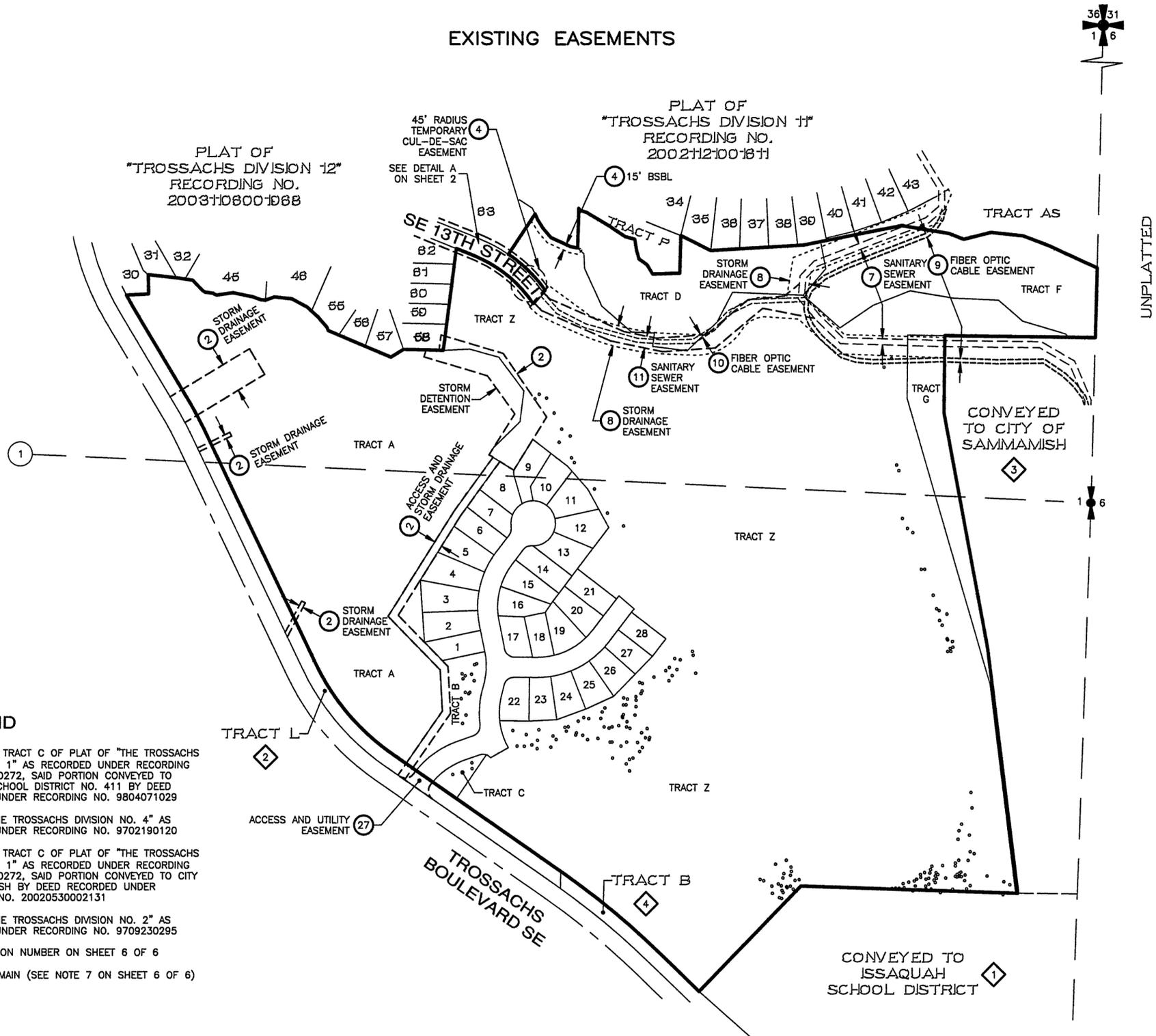
VOLUME/PAGE

TROSSACHS DIVISION 13

VOLUME/PAGE

A PORTION OF THE NE 1/4 AND OF THE SE 1/4 OF SECTION 1, T 24 N, R 6 E, W.M.
CITY OF SAMMAMISH, KING COUNTY, WASHINGTON

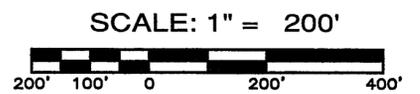
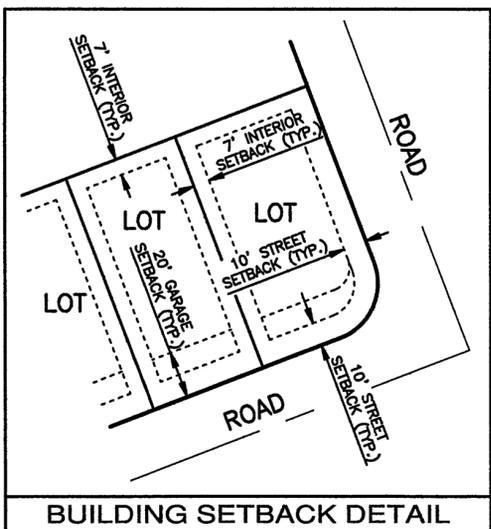
EXISTING EASEMENTS



LEGEND

- 1 PORTION OF TRACT C OF PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED UNDER RECORDING NO. 9511210272, SAID PORTION CONVEYED TO ISSAQUAH SCHOOL DISTRICT NO. 411 BY DEED RECORDED UNDER RECORDING NO. 9804071029
- 2 PLAT OF "THE TROSSACHS DIVISION NO. 4" AS RECORDED UNDER RECORDING NO. 9702190120
- 3 PORTION OF TRACT C OF PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED UNDER RECORDING NO. 9511210272, SAID PORTION CONVEYED TO CITY OF SAMMAMISH BY DEED RECORDED UNDER RECORDING NO. 20020530002131
- 4 PLAT OF "THE TROSSACHS DIVISION NO. 2" AS RECORDED UNDER RECORDING NO. 9709230295
- X SEE EXCEPTION NUMBER ON SHEET 6 OF 6
- TREE TO REMAIN (SEE NOTE 7 ON SHEET 6 OF 6)

NOTE: FOR MONUMENT INFORMATION, SEE SHEET 2 OF 6
FOR CENTERLINE INFORMATION FOR TROSSACHS BOULEVARD SE, SEE SHEET 3 OF 6



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VOLUME/PAGE

TROSSACHS DIVISION 13

A PORTION OF THE NE 1/4 AND OF THE SE 1/4 OF SECTION 1, T 24 N, R 6 E, W.M.
CITY OF SAMMAMISH, KING COUNTY, WASHINGTON

EXCEPTIONS TO TITLE REPORT

LEGAL DESCRIPTIONS, EASEMENTS, COVENANTS, CONDITIONS AND RESTRICTIONS ARE FROM CHICAGO TITLE INSURANCE COMPANY SECOND PLAT CERTIFICATE ORDER NO. 1153724 DATED AUGUST 24, 2009. IN PREPARING THIS PLAT, ESM HAS NOT CONDUCTED AN INDEPENDENT SEARCH NOR IS ESM AWARE OF ANY TITLE ISSUES AFFECTING THE PROPERTY OTHER THAN THOSE SHOWN ON THIS MAP. ESM HAS WHOLLY RELIED ON THE ABOVE REFERENCED TITLE REPORT AND THEREFORE QUALIFIES THE MAP'S ACCURACY AND COMPLETENESS TO THAT EXTENT.

- 1) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS, NOTES, DEDICATIONS AND SETBACKS, IF ANY, SET FORTH IN OR DELINEATED ON THE PLAT OF "THE TROSSACHS DIVISION NO. 1" ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 175 OF PLATS, PAGES 34 THROUGH 44, UNDER RECORDING NO. 9511210272, IN KING COUNTY, WASHINGTON.
- 2) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS, NOTES, DEDICATIONS AND SETBACKS, IF ANY, SET FORTH IN OR DELINEATED ON THE PLAT OF "THE TROSSACHS DIVISION NO. 4" ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 179 OF PLATS, PAGES 45 THROUGH 58, UNDER RECORDING NO. 9702190120, IN KING COUNTY, WASHINGTON.
- 3) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS, NOTES, DEDICATIONS AND SETBACKS, IF ANY, SET FORTH IN OR DELINEATED ON THE PLAT OF "THE TROSSACHS DIVISION NO. 2" ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 182 OF PLATS, PAGES 27 THROUGH 35, UNDER RECORDING NO. 9709230295, IN KING COUNTY, WASHINGTON.
- 4) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS, NOTES, DEDICATIONS AND SETBACKS, IF ANY, SET FORTH IN OR DELINEATED ON THE PLAT OF "TROSSACHS DIVISION 12" ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 218 OF PLATS, PAGES 9 THROUGH 16, UNDER RECORDING NO. 20031106001968, IN KING COUNTY, WASHINGTON.
- 5) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS, NOTES, DEDICATIONS AND SETBACKS, IF ANY, SET FORTH IN OR DELINEATED ON CITY OF SAMMAMISH BOUNDARY LINE ADJUSTMENT NUMBER PLN2006-00075, ALSO KNOWN AS THE "THE TROSSACHS DIVISION 13 LOT COMBINATION", RECORDED UNDER RECORDING NO. 20070123900007.
- 6) SUBJECT TO THE RIGHT TO ENTER UPON SAID PROPERTY AND ADJOINING PROPERTY TO INSTALL, LAY, CONSTRUCT, RENEW, OPERATE AND MAINTAIN LINES AND NECESSARY FACILITIES AND OTHER EQUIPMENT FOR THE PURPOSES OF SERVING THE PROPERTY AND OTHER PROPERTIES WITH SEWER SERVICE AS GRANTED BY INSTRUMENT RECORDED UNDER RECORDING NO. 9607160211.
- 7) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, GRANTED TO SAMMAMISH PLATEAU WATER AND SEWER DISTRICT FOR SEWER LINES AND APPURTENANCES, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20010308001120. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.
- 8) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, GRANTED TO CITY OF SAMMAMISH FOR STORM AND SURFACE WATER CONTROL, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20020530002130. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.
- 9) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, FOR FIBER OPTIC CABLE, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20021002002186. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.
- 10) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, FOR FIBER OPTIC CABLE, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20031008000100. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.
- 11) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, GRANTED TO SAMMAMISH PLATEAU WATER AND SEWER DISTRICT FOR SEWER LINES, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20040317001983 THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN
- 12) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, GRANTED TO SAMMAMISH PLATEAU WATER AND SEWER DISTRICT FOR SEWER LINES, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20040317001985 THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN
- 13) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF, GRANTED TO SAMMAMISH PLATEAU WATER AND SEWER DISTRICT FOR WATER LINES, PER INSTRUMENT RECORDED UNDER RECORDING NO. 20040317001986. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.
- 14) SUBJECT TO RESERVATION OF ALL COAL, OIL, GAS AND MINERAL RIGHTS, AND RIGHTS TO EXPLORE FOR SAME AS CONTAINED IN DEED FROM WEYERHAEUSER TIMBER CO. AS RECORDED UNDER RECORDING NO. 3928082
- 15) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS AND LIABILITY FOR ASSESSMENTS CONTAINED IN INSTRUMENT RECORDED UNDER RECORDING NO. 9511210281, BUT OMITTING ANY COVENANTS OR RESTRICTIONS, IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, HANDICAP, NATIONAL ORIGIN, ANCESTRY, OR SOURCE OF INCOME, AS SET FORTH IN APPLICABLE STATE OR FEDERAL LAWS, EXCEPT TO THE EXTENT THAT SAID COVENANT OR RESTRICTION IS PERMITTED BY APPLICABLE LAW. AMENDED/MODIFIED BY INSTRUMENTS RECORDED UNDER THE FOLLOWING RECORDING NUMBERS: 9512190404, 9603190342, 9703201188, 9704081096, 9709230464, 9806241896, 9812160321, 19990818001480, 20001222001372, 20010509001374, 20020201002343, 20020201002344, 20020403001991, 20030416000806, 20040304002203, 20040827002749 AND 20040830000914.
- 16) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS CONTAINED IN INSTRUMENT RECORDED UNDER RECORDING NO. 9602160701, BUT OMITTING ANY COVENANTS OR RESTRICTIONS, IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, HANDICAP, NATIONAL ORIGIN, ANCESTRY, OR SOURCE OF INCOME, AS SET FORTH IN APPLICABLE STATE OR FEDERAL LAWS, EXCEPT TO THE EXTENT THAT SAID COVENANT OR RESTRICTION IS PERMITTED BY APPLICABLE LAW.
- 17) SUBJECT TO COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS AND LIABILITY FOR ASSESSMENTS CONTAINED IN INSTRUMENT RECORDED UNDER RECORDING NO. 9603250785, BUT OMITTING ANY COVENANTS OR RESTRICTIONS, IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, HANDICAP, NATIONAL ORIGIN, ANCESTRY, OR SOURCE OF INCOME, AS SET FORTH IN APPLICABLE STATE OR FEDERAL LAWS, EXCEPT TO THE EXTENT THAT SAID COVENANT OR RESTRICTION IS PERMITTED BY APPLICABLE LAW
- 18) SUBJECT TO COVENANT TO BEAR PART OR ALL OF THE COST OF CONSTRUCTION OR REPAIR OF EASEMENT GRANTED OVER ADJACENT PROPERTY FOR EMERGENCY ACCESS ROAD PURPOSES PER INSTRUMENT RECORDED UNDER RECORDING NO. 9703201189.
- 19) SUBJECT TO COVENANT TO BEAR PART OR ALL OF THE COST OF CONSTRUCTION OR REPAIR OF AN IRRIGATION SYSTEM IN THE ROAD RIGHT OF WAY OF TROSSACHS BOULEVARD SOUTHEAST PER INSTRUMENT RECORDED UNDER RECORDING NO. 9704141336.
- 20) SUBJECT TO AGREEMENT AND THE TERMS AND CONDITION THEREOF BETWEEN PACIFIC LAND INVESTMENT CORPORATION, WILLIAM E. BUCHAN, INC., JOHN F. BUCHAN CONSTRUCTION, INC., TENANTS IN COMMON AND ROBERT E. CRITTENDEN, EXECUTOR OF THE ESTATE OF KATHERINE G. CRITTENDEN, DECEASED AS CONTAINED IN BOUNDARY LINE AGREEMENT RECORDED UNDER RECORDING NO. 9102151279. REGARDING: BOUNDARY LINE AGREEMENT REGARDING THE EASTERLY BOUNDARY LINE OF TRACTS, R AND X OF "THE TROSSACHS DIVISION 1".
- 21) SUBJECT TO AGREEMENT AND THE TERMS AND CONDITION THEREOF BETWEEN SAMMAMISH PLATEAU WATER & SEWER DISTRICT AND THE TROSSACHS GROUP, AS CONTAINED IN REIMBURSEMENT AGREEMENT RECORDED UNDER RECORDING NO. 20030304001520
- 22) SUBJECT TO TERMS AND CONDITIONS OF NOTICE OF CHARGES BY WATER, SEWER, AND/OR STORM AND SURFACE WATER UTILITIES, PER INSTRUMENTS RECORDED UNDER RECORDING NUMBERS 9811051363, 9901150609, 20040414002865 AND 20060126001770.
- 23) SUBJECT TO GENERAL AND SPECIAL TAXES AND CHARGES, IF UNPAID, FOR TAX ACCOUNT NUMBER 869130-1380-09
- 24) SUBJECT TO THAT MEMORANDUM OF TENANCY IN COMMON AGREEMENT AND THE TERMS AND CONDITIONS THEREOF BETWEEN PACIFIC LAND INVESTMENT CORPORATION, WILLIAM E. BUCHAN, INC. AND JOHN F. BUCHAN CONSTRUCTION, INC., PER INSTRUMENT RECORDED UNDER RECORDING NO. 9409231297.
- 25) SUBJECT TO THAT DEED OF TRUST AND ASSIGNMENT OF RENTS AND/OR LEASES AND THE TERMS AND CONDITIONS THEREOF BENEFITING BANK OF AMERICA, N.A., PER INSTRUMENT RECORDED UNDER RECORDING NO. 20070727001959. ALSO SUBJECT TO THAT MODIFICATION OF SAID DEED OF TRUST AND THE TERMS AND CONDITIONS THEREOF PER INSTRUMENT RECORDED UNDER RECORDING NO. 20090821002279.
- 26) NOT REPORTED HEREIN.
- 27) SUBJECT TO THAT EASEMENT AND THE TERMS AND CONDITIONS THEREOF GRANTED TO THE CITY OF SAMMAMISH FOR ACCESS AND UNDERGROUND UTILITIES PER INSTRUMENT RECORDED UNDER RECORDING NO. 20090824000781. THE LOCATION OF SAID EASEMENT IS DEPICTED HEREIN.

NOTES

- 1) TRACT Z IS RETAINED BY THE TROSSACHS GROUP, A TENANCY IN COMMON, COMPRISED OF PACIFIC LAND INVESTMENT CORPORATION, A WASHINGTON CORPORATION AND WILLIAM E. BUCHANAN, INC., A WASHINGTON CORPORATION UPON THE RECORDING OF THIS PLAT FOR FUTURE DEVELOPMENT. TRACT Z CONTAINS PROTECTED TREES AS DEPICTED ON SHEETS 4 AND 5 AND GOVERNED BY NOTE 9 BELOW. PRIOR TO FURTHER DEVELOPMENT OF TRACT Z, THE APPLICANT SHALL INSTALL OR BOND FOR THE INSTALLATION OF A TRAIL ON THE SOUTH SIDE OF DUTHIE HILL ROAD FROM TROSSACHS BOULEVARD WEST TO DUTHIE HILL PARK. TRAIL INSTALLATION SHALL BE CONSISTENT WITH THE REQUIREMENTS OF SMC 21A.30, PROVIDED THAT THE APPLICANT WILL NOT BE REQUIRED TO SPEND MORE MONEY CONSTRUCTING THE TRAIL ALONG DUTHIE HILL ROAD THAN WOULD HAVE OTHERWISE BEEN SPENT TO CONSTRUCT THE TRAIL ALONG THE FRONTAGE OF TROSSACHS DIVISION 13. THIS MAY ENTAIL REDUCING THE LENGTH OF THE TRAIL OR IN SOME OTHER FASHION REDUCE THE CONSTRUCTION COST OF THE TRAIL OR, BY MUTUAL AGREEMENT, BUILD A COMPARABLE TRAIL LINKAGE SOMEWHERE ELSE IN TROSSACHS. THE ENTIRETY OF TRACT Z IS SUBJECT TO AN EASEMENT FOR TEMPORARY STORM DRAINAGE PURPOSES. THE TEMPORARY STORM DRAINAGE SYSTEM SHALL BE OWNED AND MAINTAINED BY THE OWNER OF TRACT Z. IT IS ACKNOWLEDGED THAT THIS TEMPORARY SYSTEM ACCEPTS PUBLIC STORMWATER FROM S.E. 18TH WAY AND 271ST AVENUE S.E. THE TEMPORARY STORM DRAINAGE SYSTEM WILL BE REPLACED WITH A PERMANENT STORM DRAINAGE SYSTEM WITH THE FUTURE DEVELOPMENT OF TRACT Z. SAID PERMANENT STORM DRAINAGE SYSTEM WILL BE PLACED IN EITHER A DEDICATED RIGHT OF WAY OR AN EASEMENT PRIOR TO ACCEPTANCE BY THE CITY OF SAMMAMISH.
- 2) TRACTS A, D, AND F ARE GRANTED AND CONVEYED TO THE TROSSACHS DIVISION NO. 1 HOMEOWNERS ASSOCIATION UPON THE RECORDING OF THIS PLAT FOR SENSITIVE AREAS PURPOSES. SAID HOMEOWNERS ASSOCIATION SHALL BE RESPONSIBLE FOR THE MAINTENANCE AND UPKEEP OF SAID TRACTS.
- 3) TRACTS B AND C ARE GRANTED AND CONVEYED TO THE TROSSACHS DIVISION NO. 1 HOMEOWNERS ASSOCIATION UPON THE RECORDING OF THIS PLAT FOR RECREATION SPACE AND OPEN SPACE PURPOSES. SAID ASSOCIATION SHALL BE RESPONSIBLE FOR THE MAINTENANCE AND UPKEEP OF THE IMPROVEMENTS WITHIN SAID TRACTS, WITH THE EXCEPTION OF THOSE UTILITIES OWNED AND MAINTAINED BY UTILITY PROVIDERS LISTED ON SHEET 2 OF 6. TRACTS B AND C CONTAIN PROTECTED TREES AS DEPICTED ON SHEETS 4 AND 5 AND GOVERNED BY NOTE 9 BELOW.
- 4) TRACT G IS DEDICATED AND CONVEYED TO THE CITY OF SAMMAMISH UPON THE RECORDING OF THIS PLAT FOR STORM DRAINAGE PURPOSES. THE CITY SHALL BE RESPONSIBLE FOR THE MAINTENANCE AND UPKEEP OF SAID TRACT. PER CHAPTER PWS 20, THE SURFACE WATER MANAGEMENT FACILITY WITHIN SAID TRACT IS DEDICATED AND CONVEYED TO THE CITY OF SAMMAMISH FOR MAINTENANCE AND OPERATION UPON THE RECORDING OF THIS PLAT.
- 5) METAL PRODUCTS SUCH AS GALVANIZED STEEL, COPPER OR ZINC SHALL NOT BE USED IN BUILDING ROOFS, FLASHING, GUTTERS OR DOWNSPOUTS UNLESS THEY ARE TREATED TO PREVENT METAL LEACHING AND SEALED SUCH THAT CONTACT WITH STORM WATER IS PREVENTED
- 6) ALL BUILDING DOWN SPOUTS, FOOTING DRAINS AND DRAINS FROM ALL IMPERVIOUS SURFACES SUCH AS PATIOS AND DRIVEWAYS SHALL BE CONNECTED TO THE PERMANENT STORM DRAIN OUTLET AS SHOWN ON THE APPROVED CONSTRUCTION DRAWING ON FILE WITH THE CITY OF SAMMAMISH. THIS PLAN SHALL BE SUBMITTED WITH THE APPLICATION FOR ANY BUILDING PERMIT. ALL CONNECTIONS OF THE DRAINS SHALL BE CONSTRUCTED AND APPROVED PRIOR TO FINAL BUILDING INSPECTION APPROVAL
- 7) NO LOT OR PORTION OF A LOT SHALL BE SUBDIVIDED AND SOLD, OR RESOLD, OR ITS OWNERSHIP CHANGED OR TRANSFERRED IN VIOLATION OF APPLICABLE CITY, COUNTY, STATE OR FEDERAL STANDARDS, RULES, REGULATIONS OR LAWS
- 8) THE HOUSE ADDRESS SYSTEM FOR THIS PLAT SHALL BE AS FOLLOWS: 1702-1800 271ST AVENUE S.E. AND 27102-27199 S.E. 18TH PLACE. INDIVIDUAL ADDRESSES WILL BE ASSIGNED TO THE PRINCIPAL ENTRANCE OF EACH RESIDENCE IN CONJUNCTION WITH BUILDING PERMITS.
- 9) TREES IDENTIFIED ON THE FACE OF THIS PLAT HAVE BEEN RETAINED PURSUANT TO THE PROVISIONS OF SMC 21A.35.210. RETAINED TREES ARE SUBJECT TO THE TREE PROTECTION STANDARDS OF SMC 21A.35.230. REMOVAL OF THESE TREES IS PROHIBITED UNLESS THE TREE IS REMOVED TO PREVENT IMMINENT DANGER OR HAZARD TO PERSONS OR PROPERTY, SUBJECT TO A CLEARING AND GRADING PERMIT APPROVED BY THE CITY OF SAMMAMISH. TREES REMOVED SUBJECT TO THIS PROVISION SHALL BE REPLACED IN COMPLIANCE WITH SMC 21A.35.240.
- 10) AT THE TIME OF FINAL PLAT, THIRTY PERCENT (30%) OF THE REQUIRED TRAFFIC IMPACT FEES WERE PAID CONSISTENT WITH THE PROVISIONS OF THE SETTLEMENT AGREEMENT DATED SEPTEMBER 19, 2006 AS AMENDED IN AN ADDENDUM DATED NOVEMBER 21, 2006. AT BUILDING PERMIT ISSUANCE OR AS OTHERWISE APPROVED BY THE CITY, A FINAL PAYMENT SHALL BE MADE EQUAL TO ONE HUNDRED PERCENT (100%) OF THE IMPACT FEE, LESS A CREDIT FOR ANY DEPOSITS PAID FOR ALL THOSE BUILDING PERMITS ISSUED. IF A BUILDING PERMIT IS NOT ISSUED WITHIN TWO YEARS, OR ONE HUNDRED PERCENT (100%) PAYMENT IS NOT OTHERWISE MADE, ALL REMAINING BUILDING PERMITS SHALL BE ASSESSED IMPACT FEES BASED ON THE CURRENT RATE IN EFFECT AT THE TIME OF BUILDING PERMIT ISSUANCE, LESS A CREDIT FOR ANY DEPOSITS PAID.
- 11) FIFTY PERCENT OF THE SCHOOL IMPACT FEE WAS PAID AT THE TIME OF FINAL PLAT. THE REMAINING 50% OF THE THEN CURRENT SCHOOL IMPACT FEE SHALL BE ASSESSED AND COLLECTED FOR EACH LOT, TOGETHER WITH AN ADMINISTRATIVE FEE, AT THE TIME OF BUILDING PERMIT ISSUANCE, PAID TO THE CITY OF SAMMAMISH.
- 12) THE PROPOSED SUBDIVISION IS SUBJECT TO PARKS IMPACT FEES, CONSISTENT WITH SMC 14A.20, WHICH SHALL BE PAID AT THE TIME OF BUILDING PERMIT ISSUANCE TOGETHER WITH AN ADMINISTRATIVE FEE.
- 13) PER CITY OF SAMMAMISH ORDINANCE NO. 02002-112, A SURFACE WATER SYSTEM DEVELOPMENT CHARGE SHALL BE PAID AT THE TIME OF BUILDING PERMIT ISSUANCE FOR EACH NEW RESIDENTIAL DWELLING UNIT.
- 14) MAINTENANCE OF LANDSCAPE STRIPS SEPARATING THE SIDEWALK FROM THE ROADWAY, PLANTER ISLANDS, AND/OR PLANTED MEDIANS SHALL BE THE RESPONSIBILITY OF THE TROSSACHS DIVISION NO. 1 HOMEOWNERS' ASSOCIATION. IF THE MAINTENANCE RESPONSIBILITIES ARE NOT ADDRESSED IN THE TROSSACHS DIVISION NO. 1 HOMEOWNERS' ASSOCIATION COVENANTS AND RESTRICTIONS, THEN THE ABUTTING PROPERTY OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE. UNDER NO CIRCUMSTANCES SHALL THE CITY BEAR ANY MAINTENANCE RESPONSIBILITIES FOR LANDSCAPING STRIPS, PLANTER ISLANDS, OR PLANTED MEDIANS.
- 15) A REBAR AND PLASTIC CAP MARKED "ESM, INC. 29294/29281" SHALL BE SET AT ALL REAR LOT CORNERS AND LOT ANGLE POINTS, EXCEPT AS NOTED. THERE MAY BE INSTANCES WHERE A PK NAIL AND BRASS TAG MARKED "LS 29294/LS 29281" ARE SET AT REAR CORNERS OR LOT ANGLE POINTS WHEN AN OBSTACLE PREVENTS SETTING A REBAR AND CAP. THE INTERSECTION OF LOT LINES WITH STREET IMPROVEMENTS SHALL BE REFERENCED BY A PK NAIL AND BRASS TAG MARKED "LS 29294/LS 29281" SET IN THE TOP OF CURB OR THICKENED EDGE OF ASPHALT ON THE EXTENSION OF THE LOT LINE. IN THE EVENT THAT A NON-REMOVABLE OBSTACLE PREVENTS SETTING THE ACTUAL PROPERTY CORNER, A STAMPED 2" ALUMINUM CAP WILL BE SET ON THE PROPERTY LINE AS AN OFFSET TO THE ACTUAL CORNER WITH THE DISTANCE TO THE ACTUAL CORNER NOTED THEREON. LOT CORNERS OR STREET MONUMENTS NOT SET AT THE TIME OF PLAT RECORDING SHALL BE BONDED FOR AND SHALL BE SET AS CONSTRUCTION IS COMPLETED.
- 16) FOR ADDITIONAL SUBDIVISIONAL INFORMATION SEE THAT PLAT OF "THE TROSSACHS DIVISION NO. 1" AS RECORDED IN VOLUME 175 OF PLATS, PAGES 34 THROUGH 44, INCLUSIVE, UNDER KING COUNTY RECORDING NO. 9511210272.
- 17) POLES AND FIXTURES FOR STREET LIGHTING SHALL BE OWNED BY PUGET SOUND ENERGY. THE TROSSACHS DIVISION NO. 1 HOMEOWNERS ASSOCIATION SHALL BE RESPONSIBLE FOR PAYMENT FOR ELECTRICAL POWER FOR STREET LIGHTING.
- 18) PRIOR TO THE ISSUANCE OF THE FIFTIETH (50) SINGLE FAMILY BUILDING PERMIT WITHIN TROSSACHS 13, ALL FRONTAGE IMPROVEMENTS ON TROSSACHS BOULEVARD SHALL BE CONSTRUCTED AND ACCEPTED BY THE CITY INTO A 2 YEAR MAINTENANCE AND DEFECT PERIOD. UNLESS OTHERWISE APPROVED BY THE CITY, PRIOR TO FURTHER DEVELOPMENT OF TRACT Z, THE APPLICANT SHALL INSTALL, AND THE CITY SHALL REVIEW AND APPROVE ALL FRONTAGE IMPROVEMENTS ON TROSSACHS BOULEVARD, INCLUDING THE POSTING OF REQUIRED MAINTENANCE AND DEFECT BONDS.
- 19) TO OFFSET POTENTIALLY SIGNIFICANT SEPA IMPACTS TO ROADS WITHIN THE CITY OF ISSAQUAH, THE APPLICANT HAS AGREED TO PAY \$73,576.92 IN SEPA MITIGATION. PAYMENT IS PRO-RATED FOR EACH APPROVED LOT, SUCH THAT \$459.86 IS DUE AT THE TIME OF BUILDING ISSUANCE FOR EACH LOT. PRIOR TO BUILDING PERMIT ISSUANCE, THE APPLICANT SHALL PROVIDE THE CITY OF SAMMAMISH WITH A RECEIPT FROM THE CITY OF ISSAQUAH FOR PAYMENT OF THIS FEE.
- 20) TO OFFSET POTENTIALLY SIGNIFICANT SEPA IMPACTS TO ROADS WITHIN THE CITY OF SAMMAMISH, THE APPLICANT HAS AGREED TO PAY \$232,911.81 IN SEPA MITIGATION. PAYMENT IS PRO-RATED FOR EACH APPROVED LOT, SUCH THAT \$103.85 IS DUE AT THE TIME OF BUILDING ISSUANCE FOR EACH LOT. THIS FEE SHALL BE COLLECTED PRIOR TO SUBSEQUENT BUILDING PERMIT ISSUANCE.



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 ELLENSBURG (509) 962-2608

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Civil Engineering Public Works	Land Surveying Project Management	Land Planning Landscape Architecture
DATE : 2009-11-17	JOB NO. 006-006-005-135	
DRAWN BY: WD/PT/TK/JC/DR/RW/FD/CF	SHEET 6 OF 6	



CITY COUNCIL AGENDA BILL

Subject:

Resolution: Amending the Master Fee Schedule to include notes that review fees will be treated as a deposit and for revising to a flexible Park Bench Fee.

Meeting Date: December 1, 2009

Date Submitted: November 23, 2009

Originating Department: Finance

Clearances:

Action Required:

Council Review and adoption of resolution

X City Manager

Police

X Public Works

X Attorney

X Building/Planning

Exhibits:

1. Resolution
2. Copy of new proposed Master Fee Schedule Table

Budgeted Amount: Fees form the basis of revenue projections included in the 2009-2010 budget

Summary Statement:

The City Council has already approved a resolution setting the Master Fee Schedule for 2009. This resolution amends the Master Fee Schedule for 2010 to include language clarifying that land use and inspection review fees will be treated as a deposit and for the inclusion of a flexible pricing - park bench fee of between \$2000 and \$2500. All other fees listed in the master fee schedule remain the same, with minor administrative adjustments for fee language clarity (i.e. title changes, references to other Sammamish Municipal Codes added, etc).

Background:

This is primarily a compliance update, and it should be noted that this change is revenue neutral, resulting in only a change to the timing of when fees are collected from applicants for the land use and inspection review process (i.e. Deposit vs Base Fee + Hourly charges). The previous \$2500 park bench fee proposal has been modified per

Council discussion at a prior Study Session creating a flexible park bench fee structure of \$2000 to \$2,500 (based on the price of the bench chosen as part of this program).

Financial Impact: The park bench fee is being revised to have the flexibility to charge the specific price of the bench chosen through the program. The other proposed changes are revenue neutral.

Recommended Motion:

Approve the resolution amending the Master Fee Schedule to include the changes as set forth in Exhibit A.

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2009-__**

**A RESOLUTION OF THE CITY OF SAMMAMISH, WASHINGTON,
AMENDING RESOLUTION R2008-314 THE CITY'S MASTER FEE
SCHEDULE**

WHEREAS, Sammamish Ordinance No. O99-46 established the City's Master Fee Schedule; and

WHEREAS, Sammamish Ordinance No. O2002-114 repealed Ordinance No. 099-46 and adopted a new Master Fee Schedule, which may be amended or replaced by means of a resolution; and

WHEREAS, the City Council finds that the Master Fee Schedule should be amended to incorporate new and clarified fee information;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Master Fee Schedule Amended. The City of Sammamish Master Fee Schedule is hereby amended to read as set forth in Exhibit A attached hereto and incorporated by reference. Resolution R2008-314 is hereby repealed.

Section 2 Effective Date This Resolution shall take effect January 4th, 2009.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 1st DAY OF DECEMBER 2009.

CITY OF SAMMAMISH

Mayor Don Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 23, 2009

Passed by the City Council:

Resolution No.: R2009-



FEE RESOLUTION

Fee Name/Description of Service	Current Fee	
Administration		
Agendas, City Council	No Charge	
Appeal Fee	\$250.00	
Audio tape, blank	\$3.00	
Budget document	Cost of reproduction	
Certification of documents	\$2.00	
Comprehensive plan	\$42.00	
Computer generated data (customer provided disc)	\$25.00/hour	
DVD/CD	\$15.00	
Engineering Copies		
Black & White Copies		
C-Size (18 X 24)	\$3.00 per sheet	
D-Size (24 X 36)	\$5.00 per sheet	
E-Size (34 X 44)	\$7.00 per sheet	
Color Maps		
E-Size (34 X 44)	\$10.00 per map	
GIS Data (requires signed disclaimer)	\$20.00 per DVD	
Digital Orthophotos (requires signed disclaimer)	\$20.00 per DVD	
Mailing (Minimum)	\$2.00	
Maps- large city base maps	Cost of reproduction	
Micro disc 3.5	\$3.00	
Notary public service	\$10.00	
Returned Item/NSF checks	\$25.00	
Passport Processing Fee	\$25.00	
Photocopy/computer print-outs	\$0.15/page (first 10 free)	
Road standards	\$15.00	
Zip drive	\$10.00	
Business Licenses		
Adult entertainment		
Manager (annual)	\$65.00	
Entertainer (annual)	\$65.00	
Facility (annual)	\$1,200.00	
Amusement facility/devices	\$250.00 plus \$25.00/device	
Bathhouse/sauna establishment	\$65.00	
Business License	\$15.00/annual	
Cabaret- Dance (annual)	\$250.00	
Cabaret-Music (annual)	\$100.00	
Carnivals, circuses, amusement activities	\$135.00 a day	
Celebration (one time)	\$35.00	
Cigarette machine (annual)	\$65.00 plus \$10.00 per	
Espresso stand/machine	\$15.00	
Home occupation business	\$15.00/annual	
Ice cream vendor (annual)	\$25.00 plus \$1,000,000 liability	

Fee Name/Description of Service	Current Fee	
Massage studio (annual)	\$75.00	
Business License/Nonprofit – IRS 501 (3)(c)	Exempt	
Pawnbrokers (annual)	\$250.00	
Peddler/hawker	\$15.00	
Photomats	\$15.00	
Pool tables (annual)	\$15.00 plus \$10.00/table	
Professional entertainer	\$15.00	
Public dance (annual)	\$100.00	
Public dance (one time event)	\$35.00	
Religious organizations (nonbusiness activities only)	Exempt	
Tow trucks	\$30.00 per vehicle	
Building		
Preapplication and Counter Service Fees by Building Type(1 to 4)		
Type 1 plus an hourly rate of \$112.50 > 1 hours	\$112.50	
Type 2 plus an hourly rate of \$112.50 > 2 hours	\$225.00	
Type 3 plus an hourly rate of \$112.50 > 3 hours	\$337.50	
Type 4 plus an hourly rate of \$112.50 > 4 hours	\$675.00	
Building Permit		
Inspection Fee	Minimum Fee: \$112.50 per inspection	
Building valuation		
\$1.00 to \$500.00	\$25.05	
\$501.00 to \$2,000	\$25.05 for the first \$500.00 plus \$3.25 for each additional \$100.00 or fraction thereof to and including \$2,000	
\$2,001 to \$25,000	\$73.82 for the first \$2,000 plus \$14.92 for each added \$1,000 or fraction thereof to and including \$25,000	
\$25,001 to \$50,000	\$417.06 for the first \$25,000 plus \$10.76 for each added \$1,000 or fraction thereof to and including \$50,000	
\$50,001 to \$100,000	\$686.26 for the first \$50,000 plus \$7.46 for each added \$1,000 or fraction thereof to and including \$100,000	
\$100,001 to 500,000	\$1059.55 for the first \$100,000 plus \$5.97 for each additional \$1,000 or fraction thereof to and including	
\$500,001 to \$1,000,000	\$3,450.00 for the first \$100,000 plus \$5.06 for each additional \$1,000 or fraction thereof to and including	
\$ 1,000,001 and up	\$5,978.74 for the first \$1,000,000 plus \$3.89 for each additional \$1,000 or fraction thereof	
Building - Plan Review Fees		
Initial Plan Review Fee (covers first review and 1 re-check)	65% of Building Permit Fee (minimum \$112.50/hour)	
Resubmittal after plans checked and approved	65% of Building Permit Fee (minimum \$112.50/hour)	
Additional Reviews after 1 re-check	\$112.50/hr	
Consultant Fees	Cost of Service	
Certificates of Occupancy (when not part of a current Building Permit)	\$267.00	
Condominium Conversion Plans/Inspections	\$337.50	
<i>Hourly rate after first hour</i>	\$112.50	
Demolition Permit	\$169.00+\$500 site bond	

Fee Name/Description of Service	Current Fee	
Energy Code		
Residential remodel/ addition	\$57.00	
New Single Family	\$78.00	
Tenant Improvement		
0 to 10,000 square feet	\$57.00	
10,001 and up	\$78.00	
Multi-family per building	\$115.00	
New Commercial	\$104.00	
Commercial addition	\$78.00	
Miscellaneous Building Fees		
Reinspection fee when not ready and/or repeated inspections are required	\$112.50/hour (1 hour minimum / Double for repeated re-inspections)	
Inspections with no specific fee	\$112.50/hour (1 hour minimum)	
Inspections outside normal work hours (2 hour minimum charge)	\$337.50/hour + \$169/hour after 2 hours	
House Moving		
<i>Class 1 and 2</i>		
Moving permit	\$68.00	
Inspection fee	\$169.00	
Hourly fee after first hour	\$44.00 + \$112.50/hour	
Moved into city from outside	\$0.50/mile	
Class 3 and 4 – Moving permit	\$68.00	
Cash deposit or corporate surety bond	\$10,000 or such greater amount as the building official determines necessary	
A public liability insurance policy	Providing \$250,000.00 or greater as the building official deems necessary	
Minimum Housing Inspection Fee	\$169.00	
Plus hourly rate after first hour	\$112.50	
Mobile Home Location Inspection		
Mobile home permit inspection	\$295.00	
Temporary mobile home	\$234.00	
Sign Fees		
Political Signs	\$10.00 per sign not removed within time limit	
Signs requiring building permit, plan review, and inspection	Permit Fee \$112.50 (minimum)+ \$169 intake fee + \$112.50 (minimum) plan check fee (\$112.50 per hour for excess inspections or plan review)	
Signs requiring planning review only (no building inspections or plan review)	\$112.50 + \$169.00 intake fee	
Special inspections		
Fire, wind, flood damage, earthquake and other disasters	\$169.00 + 112.50/hour	
Temporary Tents/Canopies/Air Structures		
Plan Check	\$112.50/hour	
Basic permit (inspection fee)	\$125.00	
Work performed without Permit (Penalty Fee) (See SMC16.20.355)	Up to an amount equal to the building, plumbing or mechanical permit fee.	
Investigative fee	\$169 + \$112.50/hour after first hour	
WSBCC Surcharge	\$4.50 on each building permit issued, plus an additional surcharge of \$2.00 for each residential unit in a multi-unit building, but not including the first unit	

Fee Name/Description of Service	Current Fee	
Fire		
Fire Code Fees	ESFR	
Fire code permits	ESFR	
Fireworks	\$104.00	
Bond	As required by RCW 70.77.285	
Fire system applications (not included in building plans)		
a) Fire alarm systems		
- one to four zones	\$150.00	
- each additional zone	\$28.00	
- each addressable panel	\$533.50	
- plus for each device	\$2.00	
b) Sprinkler systems		
Tenant improvements		
- less than 10 heads	\$88.00	
- 11 or more heads	\$130.00	
New Improvements		
Commercial		
- each riser	\$286.00 + \$122.00/inspection	
- plus each head or plug	Plan check - \$2.80; Inspection - \$1.77	
Residential		
- each riser	Plan check - \$229.00	
	Inspection - \$131.00	
- plus each head or plug	Plan check - \$1.88	
	Inspection - \$2.08	
Inspection of water main extension or replacement	Inspection - \$112.50	
c) Fire extinguishing system	\$300.00	
Plus for each nozzle	\$18.75	
d) Stand pipe installation		
Class I and II	\$300.00	
Class III	\$826.00	
e) Fire Pump installation	\$297.00	
f) Power generators	\$99.00	
g) Flammable and combustible liquids storage tanks		
Underground, 1st tank	\$150.00	
Plus each additional tank	\$80.00	
h) Hazardous materials storage tanks		
Less than 500 gallons – each	\$202.00	
500-1,199 gallons each	\$410.00	
1,200 gallons or more	\$611.00	
i) Liquefied petroleum tanks		
Less than 500 gallons	\$150.00	
500 – 9,999 gallons	\$300.00	
10,000 gallons or more	\$591.00	

Fee Name/Description of Service	Current Fee	
j) Gaseous oxygen systems		
Less than 6,000 cubic feet	\$92.00	
6,000 – 11,999 cubic feet	\$166.00	
12,000 cubic feet or more	\$300.00	
k) Nitrous systems	\$159.00	
Plus each outlet	\$12.50	
l) Medical gas systems		
Gaseous system	\$319.00	
- plus each outlet	\$12.50	
Liquefied system	\$686.00	
- plus each outlet	\$12.50	
m) Hazardous material recycling systems		
110 gallons or less per day capacity	\$202.00	
More than 110 gallons per day capacity	\$611.00	
n) Vapor recovery systems (per tank)		
Phase I – tank truck and tank	\$163.00	
Phase II – vehicle fueled and tank	\$203.00	
o) Cryogenic tanks (each)	\$163.00	
p) Flammable liquids devices		
Spray booths – updraft (each)	\$163.00	
Dip tank (each)	\$147.00	
Spray booths – downdraft (each)	\$272.00	
Flow coaters (each)	\$309.00	
Mixing / handling room	\$403.00	
q) Fiberglas work systems		
Spray of chopper booth	\$272.00	
Lay up areas	\$318.00	
r) Organic peroxide storage facility	\$318.00	
s) Compressed natural gas systems (each)	\$309.00	
t) Liquefied natural gas systems	\$590.00	
u) High piles storage racks	\$309.00	
v) Smoke removal systems	\$318.00	
w) High rise emergency evacuation systems	\$318.00	
x) Commercial candle holding devices	\$202.00	
y) Computer rooms	\$318.00	
z) Floor or layout plans required by the fire code for public assembly, special sales, outdoor storage of flammable liquids in drums or indoor storage of combustibles	\$318.00	
aa) Fire clearances when requested of the fire marshal including, but not limited to the following:		
- state funding of school projects	\$202.00	
- state of federal school, hospital, nursing home, rehabilitative facilities, or custodial facilities accreditation	\$202.00	
- state licensing of mini-day care, day care, foster or boarding home	\$202.00	
- state liquor license	\$202.00	
- state gambling license	\$202.00	

Fee Name/Description of Service	Current Fee	
- special out-of-occupancy license	\$202.00	
bb) Approval of carpet samples or decorative materials	\$202.00	
cc) Special inspections for occupancy determinations or change of use requirements	\$202.00	
dd) Requested preliminary inspections	\$202.00	
ee) Each retest or reinspection of a fire protection or hazardous materials system prior to acceptance of the system, issuance of a permit or issuance of a certificate of occupancy (the first test or inspection will be made without charge)	\$410.00	
ff) Witnessing test of used underground flammable liquids storage tanks before installation	\$194.00	
gg) Investigating and processing leaking underground storage tanks or hazardous materials spills and the subsequent containment and recovery of lost product	\$202.00	
hh) Underground piping to flammable or combustible liquid storage tanks	\$194.00	
ii) Installation, removal or abandonment, or any combination thereof, of flammable or combustible liquid storage tanks:	Per E.F.&R.	
- first tank (commercial)	\$202.00	
- each additional tank (commercial)	\$104.00	
- contractors permit for removal or abandonment of residential underground fuel tanks (annual)	\$79.00	
jj) Witnessing tests of underground flammable or combustible liquid storage tanks for tank tightness	\$202.00	
kk) Conducting fire flow tests or analysis	\$721.00	
ll) Fuel tanks for oil burning equipment		
- commercial	\$150.00	
- residential	\$73.00	
mm) sprinkler system supply mains (public main to sprinkler riser) (each)	\$202.00	
nn) Emergency or standby power systems	\$202.00	
oo) Plan review of construction fire safety plans	\$202.00	
pp) Confidence testing of fire protection systems	\$202.00	
qq) High rise fire system review	\$202.00	

Fee Name/Description of Service	Current Fee	
rr) Fire protection plan review:		
Calculation of required fire flow or review of fire apparatus access roads for the following:		
- commercial buildings	\$239.00	
- single family residential buildings	\$99.00	
- short subdivisions – residential	\$112.50	
- short subdivisions – commercial	\$112.50	
- other development applications (including lot line adjustments)	\$187.00	
Review of either water main extension or replacment or both	\$226.00	
Review of hazardous material management plan	\$422.00	
International Fire Code Review		
Fire flow and fire access review		
- commercial buildings (except large)	\$235.00	
- commercial revisions / multifamily	\$258.00	
- large commercial (>10,000)	\$422.00	
- single family residential	\$140.00	
- short subdivisions	\$112.50	
- subdivisions	\$164.00	
- boundary line adjustments	\$61.00	
- other applications	\$56.00	
Impact Fees		
Park Impact Fees	Per SMC 14A.20	
Road Impact Fees	Per SMC 14A.15.110	
School Impact Fees	Per SMC 24.15.020	
- Lake Washington School District		
- Issaquah School District		
- Snoqualmie Valley School District		
School Impact Administration Fee	\$112.50	
Mechanical Fees		
	Residential	Non-Residential
Mechanical Permit Issuance Fee	\$31.25	\$41.50
New Single Family Residence Flat Fixture Fee (includes all mechanical fixtures)	\$229.00	N/A
First Fixture	\$31.25	\$41.50
EACH ADDITIONAL FIXTURE		
Forced Air furnace	\$20.80	N/A
Forced Air furnace < 160k BTU	N/A	\$56.25
Forced Air furnace >160k BTU	N/A	\$67.70
Boiler/Compressor	\$20.80	N/A
Boiler/Compressor/Absorbtion Unit up to 15 HP and up to 500,000 BTUs	N/A	\$31.25
Boiler/Compressor/Absorbtion Unit over 15 HP and over 500,000 BTUs	N/A	\$62.50
Floor/wall/unit heater	\$20.80	\$20.80
SFR heat pump	\$20.80	\$20.80
Air handling unit	\$20.80	\$20.80

Fee Name/Description of Service	Current Fee	
Wood stove/fireplace insert	\$20.80	\$20.80
Gas oven/cook top (built-in)	\$20.80	\$20.80
Bar-b-que	\$20.80	\$20.80
Pool or Spa heater	\$20.80	\$20.80
Gas log/log lighters	\$20.80	\$20.80
Exhaust fan (with duct)	\$10.40	\$20.80
Residential kitchen exhaust fan/whole house fan (with duct)	\$10.40	\$20.80
Commercial kitchen exhaust hood	N/A	\$31.25
Gas piping (first 5 outlets)	N/A	\$31.25
Gas piping (each additional outlet over 5)	N/A	\$5.20
Gas piping (flat fee)	\$31.25	N/A
Clothes dryer	\$10.40	\$20.80
Miscellaneous appliance vent	\$10.40	\$20.80
Duct work only (flat fee)	\$31.25	\$31.25
Hazardous piping (first 1 thru 4 outlets)	N/A	\$31.25
Hazardous piping (each outlet over 4)	N/A	\$5.20
Earthquake Valve	\$10.40	\$20.80
Other appliances	\$20.80	\$31.25
Inspections outside normal work hours (2 hour minimum)	\$337.50 + \$169.00/Hour after 2 hours	\$337.50 + \$169.00/Hour after 2 hours
Reinspection fees	\$112.50 per hour	\$112.50 per hour
Excessive Inspection	\$225.00 per hour	\$225.00 per hour
Inspections with no specific fee	\$112.50 per hour	\$112.50 per hour
Plan Review Fees	Multi-family: 25% of Building Permit fee	25% of Building Permit fee
Additional plan reviews	\$112.50 per hour	\$112.50 per hour
Plumbing Fees		
	Residential	Non-Residential (Commercial)
Plumbing Permit Issuance Fee	\$31.25	\$41.50
New Single Family Residence Flat Fixture Fee (includes all plumbing fixtures)	\$229.00	N/A
Residential Additions, and remodels per fixture fee		fee
First Fixture	\$31.25	\$41.50
Each additional fixture		
Backflow Preventer (1/2" 2")	\$10.40	\$15.50
Backflow Preventer (3" and larger)	\$20.80	\$20.80
Bath Tub	\$10.40	\$15.50
Bathroom Sink	\$10.40	\$15.50
Bidet	\$10.40	\$15.50
Clothes washer	\$10.40	\$15.50
Dishwasher	\$10.40	\$15.50
Drinking Fountain	\$10.40	\$15.50
Floor Drain	\$10.40	\$20.80
Grease Trap	N/A	\$20.80
Hose Bib each	\$10.40	\$15.50
Hot Water Heater (electric)	\$10.40	\$15.50
Ice Maker	\$10.40	\$20.80
Laundry Tub	\$10.40	\$15.50

Fee Name/Description of Service	Current Fee	
Other Plumbing fixtures not listed	\$10.40	\$15.50
Pressure Reducing Valve	\$10.40	\$15.50
Roof Drain	\$10.40	\$15.50
Shower	\$10.40	\$15.50
Sink	\$10.40	\$20.80
Toilet	\$10.40	\$15.50
Urinal	\$10.40	\$15.50
Inspections outside normal work hours (2 hour minimum)	\$337.50 + \$169.00/Hour after 2 hours	\$169.00/hour
Reinspection fee	\$112.50/hour	\$112.50/hour
Excessive Reinspections	225.00/hour	225.00/hour
Inspections with no specific fee	\$112.50/hour	\$112.50/hour
Plan Review Fees	Multi-family: 25% of Building Permit fee	25% of Building Permit fee
Additional Plan reviews	\$112.50/hour	\$112.50/hour
Parks and Recreation		
Regulation, Product, or Service	Current Fee	
Athletic Fields		
Natural Turf Fields		
Youth		
Resident	\$5.00 per hour	
Non-Resident	\$10.00 per hour	
Tournament	\$15.00 Per hour	
Adult		
Resident	\$20.00 per hour	
Non-Resident	\$40.00 per hour	
Tournament	\$40.00 per hour	
Community Sports Fields		
Youth		
Resident	\$35.00 per hour	
Non-Resident	\$60.00 per hour	
Adult		
Resident	\$60.00 per hour	
Non-Resident	\$100.00 per hour	
Field Lights	\$15.00 per hour	
Picnic Shelters		
Half-Day		
Resident	\$80.00	
Non-Resident	\$200.00	
Full-Day		
Resident	\$120.00	
Non-Resident	\$300.00	
Beaver Lake Lodge		
Weekday		
Resident	\$25.00 per hour	
Non-Resident	\$50.00 per hour	
Weekend		
Resident	\$175.00 per hour	
Non-Resident	\$200.00 per hour	
Damage Deposit	\$250.00	

Fee Name/Description of Service	Current Fee	
Beaver Lake Pavilion		
Weekday		
Resident	\$20.00 per hour	
Non-Resident	\$40.00 per hour	
Weekend		
Resident	\$30.00 per hour	
Non-Resident	\$60.00 per hour	
Damage Deposit	\$250.00	
Sammamish Commons - Council Chambers		
Weekday		
Resident	\$25.00 per hour	
Non-Resident	\$50.00 per hour	
Weekend		
Resident	\$175.00 per hour	
Non-Resident	\$200.00 per hour	
Damage Deposit	\$250.00	
Miscellaneous Fees		
Event Fees (Negotiated)	\$100 to \$5,000	
Concession Permit - Park Facilities and Fields (Percentage of Gross Receipts)	10.00%	
Banner Permit		
One Side Banner	\$180.00	
Two Side Banner	\$360.00	
Memorial Park Bench Fee	\$2000 to \$2500 (Depends on price of bench selected)	
PLANNING		
<i>The listed fees are initial deposit amounts based on an hourly rate of \$112.50. If the initial deposits have been expended before the project is completed, an additional deposit will be required in the amount estimated by the Community Development Department rounded to the nearest 10 hour increment.</i>		
<i>NOTE: Deposits in fee schedule are separated by department for informational purposes only.</i>		
Code Enforcement Investigation Fee	\$169.00+ \$112.50/hour	
Policy Planning Amendments (+ EIS if applicable)	\$1687.50 + \$112.50/hour after first 15 hours	
Conditional Use Permits Compliance	\$112.50/hour	
Consultant Services	Actual Cost	
Critical Areas		
-Basic Review	\$337.50	
- Complex Review-Residential (after 5 hours, \$112.50/hour)	\$562.50	
- Complex Review - Nonresidential (after 7 hours, \$112.50/hour)	\$787.50	
- RUE critical areas	\$1,125.00 + \$112.50/hour	
- Inspection Monitoring	\$112.50/hour	
Current Use Assessment Review (Public Benefit Rating System)		
- Farm and agricultural land classification	\$140.00	
- Open space and timber less than 20 acres	\$187.00	
- Open space and timber greater than 20 acres	\$375.00	
Environmental Checklist Review	\$563 + \$112.50/hour	

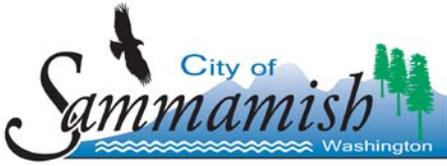
Fee Name/Description of Service	Current Fee	
Environmental Impact Statements Preparation	Actual Cost	
Zoning Variances & Public Agency/Utility Exceptions (deposit)	\$1688.00 + 112.50/hour	
Deposit	Equal to estimated cost (to be determined by Community Dev. Director)	
Legal Notice-Publication and Mailing		
Type 2	\$250.00	
Type 3 & 4	\$500.00	
Legal Notice - Posting	Actual Cost	
Partial Development-Pre-issuance Construction Authorization		
- Inspection Fee	\$833.50 + \$112.50/hour	
- Boundary Line Adjustment Review	\$450.00	
- Plus Hourly Rate	\$112.50	
Preapplication and Counter Service Intake Fees		
Type 1 (+ \$112.50/hour > 1 hour)	\$112.50	
Type 2 (+ \$112.50/hour > 2 hours)	\$225.00	
Type 3 (+ \$112.50/hour > 3 hours)	\$337.50	
Type 4 and Final Plats (+ \$112.50/hour > 4 hours)	\$450.00	
Post Development Monitoring/Inspections	\$112.50/hour	
Shoreline Substantial Development	\$2812.50 + \$112.50/hour	
Shoreline Conditional Use Review	\$2812.50 + \$112.50/hour	
Shoreline Variance	\$2812.50 + \$112.50/hour	
Separate Lot Recognitions and Subdivisions Exemptions	\$112.50/hour	
- Recorded building envelope modifications	\$562.50	
- Name Change	\$187.00	
Site Specific Zone Reclassifications (Re-zone)		
- Application Fee	\$1,406.50 + \$112.50hour	
Shoreline Exemption/Letter	\$112.50	
Subdivision/Preliminary Plat		
Preliminary Review Fee	\$4,725.00	
- Plus Hourly Rate (after 40 hours)	\$112.50/hour	
Per Lot Fee		
5-10 Lots	\$225.00 Per Lot	
11-20 Lots	\$169.00 Per Lot	
21-50 Lots	\$112.50 Per Lot	
51 + Lots	\$56.25 Per Lot	
Short Subdivision		
Preliminary Review Fee	\$2,812.50	
Plus Hourly Rate (after 25 hours)	\$112.50	
Final review	\$1,125.00	
- Plus Hourly Rate	\$112.50	
Zoning Application Review		
- Application fee	\$1687.50 + \$112.50/hour	
- Binding Site Plan	\$1687.50 + \$112.50/hour	
- Commercial Site Development	\$1687.50 + \$112.50/hour	
- Variance	\$1687.50 + \$112.50/hour	
- Conditional Use Permit	\$1687.50 + \$112.50/hour	
Temporary Use Permit	\$1,125.00	
Affidavit of Minor Correction	\$112.50	
Plat Alteration or Revision	\$4,725 + \$112.50/hour	

Fee Name/Description of Service	Current Fee	
Minor Plat Alteration	\$2,812.50 + \$112.50/hour	
Bond review fee	\$1,125 + \$112.50/hour	
Bond review fee- requiring monitoring	\$2,812.50 + \$112.50/hour	
Review, not otherwise listed (1/2 hour minimum)	\$112.50/hour	
Clearing and Grade Permit		
Volume of Earth	Fee Amount	
100 Cubic yards or less	\$112.50 + \$112.50/hour	
101 to 1,000 Cubic yards	\$225.00 + \$112.50/hour	
1,001 to 10,000 Cubic yards	\$337.50 + \$112.50/hour	
10,001 to 100,000 Cubic yards	\$450.00 + \$112.50/hour	
100,001 or more Cubic yards	\$562.50 + \$112.50/hour	
Clearing and Grade Review	\$112.50 + \$112.50/hour	
Reinspection Fee-Excess inspection caused by contractor	\$112.50/hour (minimum 1 hour)	
Work performed without permit	double permit fees	
Tree Removal: 3 or less	No charge	
Tree removal	\$56.00 (OTC permit)	
Tree removal - requiring additional review	112.50/hour	
Plat/Short Plat Site Development Permit		
Short Subdivision		
Preliminary Review Fee	\$562.50	
Subdivisions		
Preliminary Review Fee		
5-10 lots	\$675.00	
11-20 lots	\$843.75	
21-50 lots	\$1,125.00	
51+ lots	\$1,125.00	
Police Department		
Case Report – Accident Report	(Available only through King County)	
Concealed Pistol License		
- Original application	\$60.00	
- Renewal application	\$32.00	
- Late renewal application (one to 90 days late)	\$42.00	
- Replacement application	\$10.00	
Clearance letter	\$10.00	
Fingerprinting	\$5.00	
- Each additional card for same person	\$2.00	
Quarterly reports/annual reports	\$6.00	
Impound Administration Fee	\$100.00	
False Alarm Fee	Per SMC 12.05.025	
Public Works		
<i>The listed fees are initial deposit amounts based on an hourly rate of \$112.50. If the initial deposits have been expended before the project is completed, an additional deposit will be required in the amount estimated by the Public Works Department rounded to the nearest 10 hour increment.</i>		
<i>NOTE: Deposits in fee schedule are separated by department for informational purposes only.</i>		
Concurrency Test Administrative fee	\$112.50	
Concurrency Test/Exemption fee		
Single family house	\$200.00	
Short plat up to 4 lots	\$200.00 per lot	

Fee Name/Description of Service	Current Fee	
Plats of 5 lots to 10 lots	\$1,000.00	
Plats of 11 lots to 19 lots	\$1,500.00	
Plats of 20 or more	\$2,500.00	
All others	\$1,000.00	
Independent fee calculation review	Actual cost/\$540.00 minimum	
Processing fee for informational analysis for concurrency	Same rate structure as concurrency test fee	
Right of way permits	\$337.50 + \$112.50/hour	
Street Vacation Review Fee	\$337.50 + \$112.50/hour	
Deposit	Equal to estimated cost (to be determined by the city engineer)	
Storm water Rates	% Impervious Surface	Rate
Residential (Very Light)	Less than or equal to 10	\$150.00 per Parcel
Light	11 to 20	\$350 per acre
Moderate	21 to 45	\$725 per acre
Moderately Heavy	46 to 65	\$1,385 per acre
Heavy	66 to 85	\$1,770 per acre
Very Heavy	86 to 100	\$2,320 per acre
Surface water Development Charge	Per SMC 15.05	
Surface water Retention Locks	\$28.80 plus tax	
Wireless Facilities		
<i>Fees for Site –Specific Wireless Facility Right-of-Way Agreements</i>		
- Separate support structure (such as monopole or lattice) used solely for wireless antenna, with antenna/receiver transmitter and/or equipment cabinet	\$1,000 per month	
-Antenna/receiver transmitter on an existing pole or replacement pole and equipment cabinet	\$800 per month	
-Antenna/receiver transmitter on an existing pole or replacement pole or equipment cabinet, but not both	\$700 per month	
Engineering Review Fees		
Short Plat Preliminary Plat	\$2,250.00	
- Plus Hourly Rate	\$112.50/hour	
Subdivision/Preliminary Plat	\$4,500.00	
- Plus Hourly Rate	\$112.50/hour	
Per Lot Fee		
5-10 Lots	\$225.00 Per Lot	
11-20 Lots	\$196.88 Per Lot	
21-50 Lots	\$168.75 Per Lot	
51 + Lots	\$140.63 Per Lot	
Final Plat/Final Short Plat review	\$2,250.00	
Reasonable Use Exception	\$1,125.00	
Boundary Line Adjustment	\$56.25	
Plat Alteration	\$1,125.00	
Shoreline Substantial Dev	\$1,125.00	
Shoreline Conditional Use	\$1,125.00	
Affidavits of Minor Correction	\$56.25	
Commercial Site Development	\$4,500.00	

Fee Name/Description of Service	Current Fee	
Plat/Short Plat Site Development Permit		
Review Fees (due @ submittal)		
Short Subdivision	\$2,250.00	
Subdivision	\$2,250.00	
Per Lot Fee		
5-10 Lots	\$225.00 Per Lot	
11-20 Lots	\$196.88 Per Lot	
21-50 Lots	\$168.75 Per Lot	
51 + Lots	\$140.63 Per Lot	
Inspections (due @ issuance)		
Short Subdivision	\$9,000.00	
- Plus Hourly Rate	\$112.50/hour	
Subdivisions	\$9,000.00	
- Plus Hourly Rate	\$112.50/hour	
Per Lot Fee		
5-10 Lots	\$562.50 Per Lot	
11-20 Lots	\$450.00 Per Lot	
21-50 Lots	\$337.50 Per Lot	
51 + Lots	\$250.00 Per Lot	

NOTE: The city manager or his/her designee has authority to correct errors in fee calculations.



CITY COUNCIL AGENDA BILL

Subject:
SE 20th Non-Motorized Improvement Project
Construction Contract Award

Meeting Date: December 1, 2009

Date Submitted: November 23, 2009

Originating Department: Public Works

Action Required:

Authorize the City Manager to award and execute a contract with Premium Construction Group, Inc. for construction of the SE 20th St Non-Motorized Improvement Project and administer a construction contingency.

Clearances:

<input checked="" type="checkbox"/> City Manager	<input type="checkbox"/> Police
<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> Fire
<input type="checkbox"/> Building/Planning	<input type="checkbox"/> Attorney

Exhibits:

1) Bid Results

Budgeted Amount: Money for this capital project is contained within the Staff proposed budget for 2010, presented to the City Council on this night, December 1, 2009. The money is budgeted in the Non-Motorized Transportation Improvement Program and contains a total of \$3,000,000.00 appropriated to the SE 20th Street: 228th Ave SE to 212th Ave SE Non-Motorized Improvement Project (340-404-595-62-63-00).

Summary Statement:

The Public Works Department recommends that the City Council authorize the City Manager to award and execute a contract with Premium Construction Group, Inc. for construction of the SE 20th St Non-Motorized Improvement Project.

On November 5, 2009 the City of Sammamish publicly opened twenty bids for the SE 20th St Non-Motorized Improvement Project. Premium Construction Group, Inc. submitted the lowest bid in the amount of \$1,556,715.82. Staff has determined that Premium Construction Group Inc. is both responsive and responsible.

Background:

The SE 20th Street Non-Motorized Improvement Project will provide a sidewalk on the north side of SE 20th Street, connecting existing sidewalks on 212th Avenue SE and 228th Avenue SE. The project will include eastbound and westbound colored bicycle lanes, LID techniques for stormwater facilities, rockeries, roadway reconstruction, and a new asphalt overlay. A plan to create and enhance wetlands in Pine Lake Park for mitigation of wetland impacts along the SE 20th Street corridor is also a part of this construction.

Financial Impact:

The City was successful in receiving a grant from the Public Works Board Urban Vitality Grant Program in the amount of \$1,035,325.00.

The cost of the construction of SE 20th Street Non-Motorized Improvement Project plus the proposed construction contingency is being reimbursed by the Public Works Board Urban Vitality Grant Program and supplemented by the Non-Motorized Transportation Improvement Program. The construction costs, including construction engineering and contingency fit well within the proposed 2010 budget.

Construction Contract (Premium)	\$1,556,715.82
Construction Contingency	\$233,507.18
Construction Engineering	\$390,000.00
Total	\$2,180,223.00

Recommended Motion:

Move to authorize the City Manager to award and execute a contract with Premium Construction Group, Inc for construction of the SE 20th Street Non-Motorized Improvement Project in the amount of \$1,556,715.82 and administer a construction contingency in the amount of \$233,507.18.

City of Sammamish
Public Works

BID OPENING

2:00 P.M. (local time)

**SE 20th Street Non-Motorized Improvements
212th Avenue SE to 228th Avenue SE
November 5, 2009**

	BIDDER	SIGNED PROPOSAL	BID BOND	SUBCONTRACTOR LIST	NON-COLLUSION AFFIDAVIT	ADDENDUM 1-4 ACKNOWLEDGED	Bid (Does not include sales tax)
1	Premium Construction, Inc	X	X	X	X	X	\$1,556,715.82
2	Active Construction, Inc.	X	X	X	X	X	\$1,654,707.46
3	Arrow Construction	x	x	x	x	x	\$1,748,810.70
4	Universal Land Construction	X	X	X	X	X	\$1,784,488.24
5	Tri State Construction, Inc	X	X	X	X	X	\$1,792,661.65
6	Interwest Construction, Inc.	X	X	X	X	X	\$1,822,299.25
7	Archer Construction, Inc.	X	X	X	X	X	\$1,845,056.30
8	Construct Co	X	X	X	X	X	\$1,869,341.95
9	Colacurcio Brothers	X	X	X	X	X	\$1,893,337.40
10	Johansen Excavating, Inc.	X	X	X	X	X	\$1,893,357.10
11	Jansen, Inc.	X	X	X	X	X	\$1,927,947.80
12	Titan Earthwork	X	X	X	X	X	\$1,935,824.65

Apparent Low Bidder Premium Construction, Inc Engineer's Estimate \$2,395,465

City of Sammamish
Public Works

BID OPENING

2:00 P.M. (local time)

**SE 20th Street Non-Motorized Improvements
212th Avenue SE to 228th Avenue SE
November 5, 2009**

	BIDDER	SIGNED PROPOSAL	BID BOND	SUBCONTRACTOR LIST	NON-COLLUSION AFFIDAVIT	ADDENDUM 1-4 ACKNOWLEDGED	Bid (Does not include sales tax)
13	SCI Infrastructure, Inc.	X	X	X	X	X	\$1,937,558.00
14	Plats Plus, Inc.	X	X	X	X	X	\$1,967,332.80
15	Ceccanti	X	X	X	X	X	\$2,055,588.00
16	Westwater	X	X	X	X	X	\$2,070,718.00
17	A-1 Landscaping	X	X	X	X	X	\$2,134,719.00
18	R.W Scott	X	X	X	X	X	\$2,240,747.40
19	L.W. Sundstrom, Inc.	X	X	X	X	X	\$2,246,311.00
20	Road Construction NW, Inc.	X	X	X	X	X	\$2,280,641.50



CITY COUNCIL AGENDA BILL

Subject:

Contract with Northwest Landscape Services for maintenance of the Eastlake High School and Skyline High School Community Sports Fields.

Meeting Date: December 1, 2009

Date Submitted: November 19, 2009

Originating Department: Parks and Recreation

Clearances:

- | | |
|---------------------------------------------------------|-----------------------------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input type="checkbox"/> Building/Planning | <input checked="" type="checkbox"/> Attorney |

Action Required:

Authorize the City Manager to execute a contract with Northwest Landscape Services to provide maintenance services at the Eastlake High School and Skyline High School Community Sports Fields.

Exhibits:

1. Contract and Scope of Work

Budgeted Amount: 2010 Budget: \$98,000 in Park Resource Management Division
(Professional Services – Sports Turf Maintenance)

Summary Statement:

As outlined in the partnership agreement between the City and the Issaquah School District and the Lake Washington School District, the City shall schedule and provide maintenance (ISD shared maintenance) at the community sports fields. Maintenance of the community sports fields was identified in the 2009-10 budget to be performed by contract.

A Request for Proposals (RFP) was issued on September 16, 2008 for community sports field maintenance. A total of five firms responded to the RFP. Northwest Landscape Services was identified as the lowest responsible bidder. Please note, the initial RFP allowed for a renewal of this contract for up to three (3) additional one-year terms. This contract renewal represents our second year of contracting with Northwest Landscape, with two years remaining for potential renewal. There is no cost increase in this contract from 2009 to 2010.

Under this contract, Northwest Landscape Services will provide maintenance at the Skyline High School and the Eastlake High School Community Sports Fields.

Background:

September 16, 2008 – RFP issued for sports turf maintenance services for the Community Sports Fields.

Financial Impact:

The contract amount, \$57,996.72, is within the amount budgeted for sports turf maintenance services in 2010. There is no cost increase in the contract amount from 2009 to 2010.

The requested authorization amount is \$65,000.00, which includes a contract with Total Landscape Services for sports turf maintenance in the amount of \$57,996.72. The remaining authorized amount of \$7,003.28 will cover additional sports turf maintenance services as needed throughout the year. Additional sports turf maintenance may be required during heavy use (i.e. tournament play), following a serious weather event, or when minor repairs are needed. Additional sports turf maintenance services are processed through a discretionary work form (sample included in the contract document).

Recommended Motion:

Authorize the City Manager to execute a contract with Northwest Landscape Services for \$57,996.72 to provide sports turf maintenance at the Community Sports Fields and authorize an additional \$7,003.28 for additional sports turf maintenance as needed throughout the year.



**SMALL WORKS ROSTER
PUBLIC WORKS SERVICE CONTRACT**

Between: City of Sammamish and Northwest Landscape Services
Project: Community Sports Field Maintenance
Commencing: January 1, 2010
Terminating: December 31 2010
Amount: \$57,996.72

THIS AGREEMENT, is made and entered, by and between the CITY OF SAMMAMISH, a Washington municipal corporation (the "City"), and (contractor name) Northwest Landscape Services.

RECITALS

WHEREAS, the City desires to contract with the Contractor for Community Sports Fields Maintenance and

WHEREAS, pursuant to the invitation of the City, extended through the City of Sammamish Public Works Small Works Roster, the Contractor did file with the City a proposal containing an offer; and

WHEREAS, the City has determined that the contractor's offer was the lowest responsive and responsible quote submitted;

NOW THEREFORE, in consideration of the terms and conditions contained in this contract, the parties covenant and agree as follows:

1. Scope of Work to be Accomplished. The Contractor shall perform those services described in Exhibit "A" of this agreement. The Contractor shall provide and bear the expense of all equipment, work and labor of any sort whatsoever that may be required for the transfer of materials and for constructing and completing the work provided for in this contract, unless otherwise specified in the attached plans and specifications. The Contractor shall perform all work in accordance with all applicable laws, rules and regulations including, but not limited to WAC 296-24-960 and WAC 296-45-455.

2. Contract Documents. The contract between the parties includes this contract, along with the project quote, Performance Bond or optional 50% Retainage Bond Waiver, L&I form Statement of Intent to Pay Prevailing Wages - Public Works Contract, Declaration of Option for Management of Statutory Retained Percentage, Certificate of Insurance naming City as additional insured, copy of Contractor's state contractor license and UBI number, and the Small Works Roster listing, which are hereby incorporated by reference and made a part of this contract as if fully set forth herein, and shall be referred to as the "Contract Documents."

3. Responsibility/Payment. The City hereby promises and agrees to retain the Contractor to provide the services and materials to do and cause to be done the above described work and to complete and finish the same according to the terms and conditions contained in this contract.

The Contractor shall submit invoices for work performed using the form set forth in Exhibit “B”. The City agrees to pay the Contractor for the actual work completed as identified in the scope of work according to the rates set forth in Exhibit “D” for a sum not to exceed (bid amount including tax).

The Contractor shall complete and return to the City Exhibit “C”, Taxpayer Identification Number, prior to or along with the first invoice submittal. The City shall pay the Contractor for services rendered within ten days after City Council approval.

4. Time of Performance/Liquidated Damages. The Contractor agrees to enter into a contract no later than ten (10) working days after Notice of Award and begin work within ten (10) working days after the date of Notice to Proceed. Completion time from the Notice to Proceed will be 150 working days. If the work is not completed within the time specified, the Contractor agrees to pay the City the sum of \$250 each and every day the work remains uncompleted after expiration of the specified time, as liquidated damages, due to the difficulty and uncertainty of attempting to calculate related actual damages.

5. Warranties/Guaranty.

5.1 The Contractor warrants to the City that any materials and equipment furnished under this contract will be new and of good quality unless otherwise required or permitted by the Contract Documents, that the work will be free from defects, and that the work will conform to the requirements of the Contract Documents. Work not conforming to these requirements, including substitutions not properly approved and authorized in writing by the City, may be considered defective.

5.2 The Contractor, for him/herself, and for his/her heirs, executors, administrators, successors and assigns, does hereby agree to the full performance of all the covenants herein contained upon the part of the Contractor. Contractor shall be responsible for, and shall indemnify and hold the City harmless from any damage or expense by reason of failure of performance as specified in the Contract Documents within a period of one year after its acceptance thereof by the City.

6. Change Orders. Changes to the scope of work to be performed, of the amount of the contract sum, or in the time for completion of the work, may be accomplished only by a written document, signed by the Contractor and the Department of Public Works on behalf of the City. Once effective, the Contractor shall proceed promptly with the work as modified, unless otherwise provided in the change order.

7. Insurance. The Contractor shall procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, employees or subcontractors. The Contractor shall provide a Certificate of Insurance evidencing:

7.1 Automobile Liability insurance with limits no less than \$1,000,000 combined single limit per accident for bodily injury and property damage;

7.2 Commercial General Liability insurance written on an occurrence basis with limits no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 aggregate for personal injury, bodily injury and property damage. Coverage shall include but not be limited to: blanket contractual; products/completed operations; broad form property damage; explosion, collapse and underground (XCU) if applicable; and employer's liability; and

7.3 Worker's Compensation insurance at the limits established by the State of Washington.

Any payment of deductible or self-insured retention shall be the sole responsibility of the Contractor. The City shall be named as an additional insured on the insurance policy, as respects work performed by or on behalf of the Contractor, and a copy of the endorsement naming the City as additional insured shall be attached to the Certificate of Insurance. The Contractor's insurance shall be primary insurance as respects the City and the City shall be given thirty (30) days prior written notice of any cancellation, suspension or material change in coverage.

8. Performance Bond/Statutory Retainage/Prevailing Wages.

~~8.1 Performance Bond. Upon execution of this contract, as required by RCW 39.08, the Contractor shall furnish a surety bond in the full amount of the contract price, plus State sales tax, which shall guarantee the faithful performance of the contract and the payment of all labor, mechanics, subcontractors, and material and all persons who supply them with provisions and supplies for carrying out the work under this contract. This bond shall be in force until completion of the project and acceptance by the City and also upon such period thereafter during which the law allows liens to be filed and sued upon. This performance bond shall be furnished by a corporate surety company authorized to do business in the State of Washington, by a company acceptable to the City and on the form attached hereto.~~

~~8.2 Retained Percentage. Pursuant to RCW 60.28.010, the City will hold five percent of the moneys earned by the Contractor pending completion of the work and final acceptance. In lieu of retainage, Contractor may instead post a bond that is subject to the same claims as the retained funds, as further set forth in RCW 60.28.011. The Contractor shall execute the attached "Declaration of Option for Management of Statutory Retained Percentage" for any monies reserved under RCW 60.28.~~

8.3 Prevailing Wages. Pursuant to RCW 39.12.040, prior to payment by the City, the Contractor must submit -- on behalf of itself and each and every subcontractor -- the attached "Statement of Intent to Pay Prevailing Wages," which must be approved by the Department of Labor and Industries prior to its submission. Following the final acceptance of the project, the Contractor must submit -- on behalf of itself and every subcontractor -- an "Affidavit of Wages Paid" before the funds retained under subsection 8.2 of this contract are released from the Contractor.

9. Assignment/Delegation. The Contractor shall not assign this contract nor delegate any duties hereunder without prior written consent of the City, which consent may be withheld by the City in its sole subjective discretion for any cause whatsoever.

10. Applicable Law; Venue. This contract shall be subject to, and the Contractor shall at all times comply with, all applicable state and local laws, regulations, rules and provisions of the City of Sammamish Municipal Code, and ordinances of the City of Sammamish. Venue for any action hereunder shall be exclusively in King County Superior Court.

11. Termination. A. The City reserves the right to terminate or suspend this Agreement at any time, with or without cause, upon seven days prior written notice. In the event of termination or suspension, all finished or unfinished documents, data, studies, worksheets, models, reports or other materials prepared by the Contractor pursuant to this Agreement shall promptly be submitted to the City

B. In the event this Agreement is terminated or suspended, the Contractor shall be entitled to payment for all services performed and reimbursable expenses incurred to the date of termination.

C. This Agreement may be canceled immediately if the Contractor's insurance coverage is canceled for any reason, or if the Contractor is unable to perform the services called for by this Agreement.

D. The Contractor reserves the right to terminate this Agreement in the event that outstanding invoices are not paid within sixty days.

E. This provision shall not prevent the City from seeking any legal remedies it may otherwise have for the violation or nonperformance of any provisions of this Agreement.

12. Duration. This contract may be renewed at the City's option for up to two (2) additional one year terms. Compensation will be adjusted based on any increase in the June to January Seattle Consumer Price Index –Urban (CPI-U) rate.

13. Indemnification/Hold Harmless. The Contractor shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits, including attorney fees, arising out of or in connection with the performance of this contract, except for injuries and damages caused by the sole negligence of the City.

Should a court of competent jurisdiction determine that this contract is subject to RCW 4.24.115, then in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for purposes of indemnification. The parties have mutually negotiated this waiver. The provisions of this section shall survive the expiration or termination of this contract.

14. Independent Contractor. For all purposes, the Contractor shall be deemed an independent contractor and shall not be deemed an employee of the City.

15. Waiver. Waiver by the City of any breach of any term or condition of this contract shall not be construed as a waiver of any other breach.

16. Attorneys Fees. In the event any action is brought by either party to enforce the terms of this contract or for breach of this contract by the other party, the parties agree that the non-prevailing party shall pay to the prevailing party reasonable attorney fees and expert witness fees, costs and disbursements incurred by such party.

17. Entire Contract/Binding Effect. This contract, together with all Contract Documents referred to herein, constitutes the entire agreement between the parties hereto.

18. Modification. No modification of this contract shall be of any force or effect, unless in writing signed by the parties.

19. Severability. If any provision of this contract is held invalid, the remainder shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law, and shall continue in force and effect.

20. Notices. Any notice required by this contract may be delivered personally or mailed, certified with return receipt requested. If mailed, notice shall be deemed given upon the first business day after the date of the postmark. Notices shall be delivered or mailed to the following:

TO CITY:

Department of Parks and Recreation
Mike Keller, Parks Resource Supervisor
City of Sammamish

801 228th Avenue SE

Sammamish, WA 98075

Phone: (425) 295-0500

TO CONTRACTOR:

Contractor: Northwest Landscape Services

Contact Name: Neil Corcoran

Street Address: PO Box 864

Woodinville, WA 98072

Phone: (425) 481-0919

Contact email:

CITY OF SAMMAMISH, WASHINGTON

CONTRACTOR, WASHINGTON

By: _____

By: _____

Title: City Manager

Title: _____

Date: _____

Date: _____

Attest/Authenticated:

Approved as to Form:

City Clerk

City Attorney

EXHIBIT A
City of Sammamish

SCOPE OF SERVICES

GENERAL AND SPECIAL CONDITIONS

General and Special Conditions are additions to, or revisions of, the City's standard Small Works Roster contract. In the event of a conflict between the contract documents and the and the General and Special Conditions, the more stringent requirements shall apply.

All work shall be in strict accordance with the 2004 Washington Department of Transportation Standard Specifications for Road, Bridge, and Municipal Construction, including cleaning existing Drainage Structures, 7-07, and applicable technical sections, as amended herein or as noted on the drawings.

SC-01 Permits and Licenses

Street use permits will be obtained from the City. It is the responsibility of the Contractor to submit 2 copies of a typical traffic control plan for this project.

SC-02 Project Safety

Contractor agrees that in performing the work contained within the Contract, that it will meet all regulations in safety as required by WISHA. Contractor further agrees that it will bring to the attention of the City all conditions on the job site or contained within the specifications, which appear to be in violation of the provisions of said Act. Contractor further agrees that it will include within all subcontracts or contracts of purchase of materials, provisions requiring said supplier or subcontractors to meet WISHA standards. All materials, components, bidders design elements of said contract will be reviewed and an affirmative determination made by the Contractor that they meet the requirements of WISHA.

SC-03 Hazardous Chemical Inventory

The Contractor shall comply with the requirements of the HAZARD COMMUNICATION STANDARD, Washington Administrative Code 296-62-054 through 05425 and shall be required to inform the City of all hazardous substances which are to be used on the City property and to which other personnel may be exposed under normal conditions of use or association or foreseeable emergency (Statutory authority RCW 49.17.040 and 49.17.050). All such substances contemplated for use by a party to the Contract shall be communicated in writing to Glenn Akramoff, Maintenance Manager, no later than five (5) days before work is to begin. Such writing shall identify the substance(s) by their common trade or generic chemical names whether they are present singly or in combination with other substances and the quantities to be used. The City may request written information from the Contractor about the substance(s), usually in the form of a Material Safety Data Sheet (MSDS) for which the City does not have any previous information. Nothing in this section shall be construed so as to relieve the Contractor of liability for the use, transport, storage or application of a hazardous substance. The City shall provide the Contractor, upon its request, a current listing of substances known to be present on the City property for the work site concerned and to which the Contractor's employees may reasonably be exposed. The City assumes no liability for any effects of such exposure.

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REQUEST FOR CONTRACT PAYMENT

- *Use this form or Contract "Exhibit B"*
- *Put completed sheet immediately behind the purchase order cover sheet*
- *Original invoice describing services provided must be attached*

Invoice Number _____ Date of Invoice _____

Contractor _____

Specific Program / Budget Code _____

PLEASE ISSUE PAYMENTS FOR THIS CONTRACTOR ON SEPARATE CHECKS

Reporting Period: _____

Total Contact Amount: \$ _____

Previous Payments: \$ _____

CURRENT PAYMENT REQUEST: \$ _____

Authorization to Contractor:	\$ _____
Authorization to Retainage:	\$ _____
Authorization Total:	\$ _____

Remaining Balance \$ _____

Project Engineer _____ Date _____

***ATTACH ITEMIZED DESCRIPTION
OF SERVICES PROVIDED***

Requesting Department _____ Date _____

Approved for Payment _____ Date _____
Department Director

EXHIBIT C
CITY OF SAMMAMISH
486 228th Avenue NE
Sammamish, WA 98074
Phone: (425) 898-0660
FAX: (425) 898-0669

TAX IDENTIFICATION NUMBER

In order for you to receive payment from the City of Sammamish, the must have either a Tax Identification Number or a Social Security Number. The Internal Revenue Service Code requires a Form 1099 for payments to every person or organization other than a corporation for services performed in the course of trade or business. Further, the law requires the City to withhold 20% on reportable amounts paid to unincorporated persons who have not supplied us with their correct Tax Identification Number or Social Security Number.

Please complete the following information request form and return it to the City of Sammamish prior to or along with the submittal of the first billing invoice.

Please check the appropriate category:

Corporation

Partnership

Government

Consultant

Individual/Proprietor

Other (explain)

TIN No.: _____

Social Security No.: _____

Print Name: _____

Title: _____

Business Name: _____

Business Address: _____

Business Phone: _____

Date

Authorized Signature (Required)



PAYMENT AND PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that _____ of _____ as Principal, and _____ as Surety, are jointly and severally held and bound unto the City of Sammamish in the sum of _____ dollars (\$ _____), for payment of which we jointly and severally bind ourselves, our heirs, executors, administrators, and assigns, and successors and assigns, firmly by these presents, the condition of this bond such that;

WHEREAS, on the _____ day of, 20____, the Principal herein made and entered into a certain contract with the City of Sammamish by the terms, conditions and provisions of which contract the said Principal agrees to furnish all material and do certain work to wit: _____

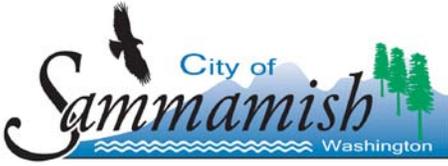
As per maps and specifications made a part of said contract, which contract as so executed is hereunto attached, is now referred to, and by reference is incorporated, herein and made a part hereof, as fully for all purposes as if here set forth at length.

NOW, THEREFORE, if the Principal herein shall faithfully and truly observe and comply with the terms, conditions and provisions of said contract in all respects, and shall well and truly and fully do and perform all matters and things by said Principal undertaken to be performed under said contract, upon the terms proposed therein, and within the time prescribed therein and, further, if the Principal shall, as required by law, pursuant to 39.08 Revised Code of Washington, pay all laborers, mechanics, and subcontractors and material men, and all persons who shall supply such person or persons or subcontractors with provisions or supplies for the carrying on of such work, then and in that event this obligation shall be void; but otherwise it shall be and remain in full force and effect.

WITNESS our hand the _____ day of _____ 20 ____

_____	_____
PRINCIPAL	SURETY
By _____	By: _____
Title: _____	Title: _____
Address: _____	Address: _____
City/State/Zip: _____	City/State/Zip: _____
Telephone: _____	Telephone: _____

IMPORTANT: Surety companies executing bonds must appear on the U.S. Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Washington, for the full amount of the Contract.



CITY COUNCIL AGENDA BILL

Subject:

Contract with Total Landscape Corporation for park maintenance services.

Meeting Date: December 11, 2009

Date Submitted: November 19, 2009

Originating Department: Parks and Recreation

Clearances:

- | | |
|---------------------------------------------------------|-----------------------------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input type="checkbox"/> Building/Planning | <input checked="" type="checkbox"/> Attorney |

Action Required:

Authorize the City Manager to execute a contract with Total Landscape Corporation to provide landscape maintenance services in city parks.

Exhibits:

1. Contract and Scope of Work

Budgeted Amount: 2010 Budget: \$200,000 in Park Resource Management Division
(Professional Services – Park Maintenance)

Summary Statement:

This Contract for park maintenance services will augment and compliment the work of the in-house maintenance and operations staff. A portion of turf care and landscape service work was identified in the 2009-10 budget to be performed by contract.

A Request for Proposals (RFP) was issued on September 9, 2008 for park maintenance services. A total of four firms responded to the RFP. Total Landscape Corporation was identified as the lowest responsible bidder. Please note, the initial RFP allowed for a renewal of this contract for up to three (3) additional one-year terms. This contract renewal represents our second year of contracting with Total Landscape Corporation, with two years remaining for potential renewal.

There is no cost increase in this contract from 2009 to 2010.

Under this contract, Total Landscape Corporation will provide park maintenance services at Beaver Lake Park, Beaver Lake Preserve, East Sammamish Park, Eastlake High

School Community Sports Fields, Ebright Creek Park, Northeast Sammamish Park, Pine Lake Park, Sammamish Commons, and Skyline High School Community Sports Fields.

Background:

September 9, 2008 – RFP issued for park maintenance services for City of Sammamish Parks.

Financial Impact:

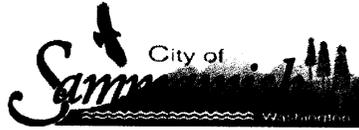
The contract amount, \$86,847.39, is within the amount budgeted in 2010 for park maintenance services. There is no cost increase in the contract amount from 2009 to 2010.

The requested authorization amount is \$100,000.00, which includes a contract with Total Landscape Corporation for park maintenance services at the City of Sammamish Parks in the amount of \$86,847.39. The remaining authorized amount of \$13,152.61 will cover additional park maintenance services performed by Total Landscape Corporation as needed throughout the year. Additional park maintenance services are often needed during periods of high park use, following a serious weather event, to support special events and/or to prepare a site for volunteer projects. Additional services are processed through a discretionary work form (sample included in the contract document).

Recommended Motion:

Authorize the City Manager to execute a contract with Total Landscape Corporation for \$86,847.39 to provide landscape maintenance services in city parks and authorize an additional \$13,152.61 for additional park maintenance services as needed throughout the year.

NOV 24 2009



**SMALL WORKS ROSTER
PUBLIC WORKS SERVICE CONTRACT**

Between: City of Sammamish and Total Landscape Services
Project: Landscape Services for City Parks
Commencing: January 1, 2010
Terminating: December 31 2010
Amount: \$86,847.39

THIS AGREEMENT, is made and entered, by and between the CITY OF SAMMAMISH, a Washington municipal corporation (the "City"), and (contractor name) Total Landscape Services

RECITALS

WHEREAS, the City desires to contract with the Contractor for Landscape Services for City Parks, and

WHEREAS, pursuant to the invitation of the City, extended through the City of Sammamish Public Works Small Works Roster, the Contractor did file with the City a proposal containing an offer; and

WHEREAS, the City has determined that the contractor's offer was the lowest responsive and responsible quote submitted;

NOW THEREFORE, in consideration of the terms and conditions contained in this contract, the parties covenant and agree as follows:

1. Scope of Work to be Accomplished. The Contractor shall perform those services described in Exhibit "A" of this agreement. The Contractor shall provide and bear the expense of all equipment, work and labor of any sort whatsoever that may be required for the transfer of materials and for constructing and completing the work provided for in this contract, unless otherwise specified in the attached plans and specifications. The Contractor shall perform all work in accordance with all applicable laws, rules and regulations including, but not limited to WAC 296-24-960 and WAC 296-45-455.

2. Contract Documents. The contract between the parties includes this contract, along with the project quote, Performance Bond or optional 50% Retainage Bond Waiver, L&I form Statement of Intent to Pay Prevailing Wages - Public Works Contract, Declaration of Option for Management of Statutory Retained Percentage, Certificate of Insurance naming City as additional insured, copy of Contractor's state contractor license and UBI number, and the Small Works Roster listing, which are hereby incorporated by reference and made a part of this contract as if fully set forth herein, and shall be referred to as the "Contract Documents."

3. Responsibility/Payment. The City hereby promises and agrees to retain the Contractor to provide the services and materials to do and cause to be done the above described work and to complete and finish the same according to the terms and conditions contained in this contract.

The Contractor shall submit invoices for work performed using the form set forth in Exhibit "B". The City agrees to pay the Contractor for the actual work completed as identified in the scope of work according to the rates set forth in Exhibit "D" for a sum not to exceed (bid amount including tax).

The Contractor shall complete and return to the City Exhibit "C", Taxpayer Identification Number, prior to or along with the first invoice submittal. The City shall pay the Contractor for services rendered within ten days after City Council approval.

4. Time of Performance/Liquidated Damages. The Contractor agrees to enter into a contract no later than ten (10) working days after Notice of Award and begin work within ten (10) working days after the date of Notice to Proceed. Completion time from the Notice to Proceed will be 150 working days. If the work is not completed within the time specified, the Contractor agrees to pay the City the sum of \$250 each and every day the work remains uncompleted after expiration of the specified time, as liquidated damages, due to the difficulty and uncertainty of attempting to calculate related actual damages.

5. Warranties/Guaranty.

5.1 The Contractor warrants to the City that any materials and equipment furnished under this contract will be new and of good quality unless otherwise required or permitted by the Contract Documents, that the work will be free from defects, and that the work will conform to the requirements of the Contract Documents. Work not conforming to these requirements, including substitutions not properly approved and authorized in writing by the City, may be considered defective.

5.2 The Contractor, for him/herself, and for his/her heirs, executors, administrators, successors and assigns, does hereby agree to the full performance of all the covenants herein contained upon the part of the Contractor. Contractor shall be responsible for, and shall indemnify and hold the City harmless from any damage or expense by reason of failure of performance as specified in the Contract Documents within a period of one year after its acceptance thereof by the City.

6. Change Orders. Changes to the scope of work to be performed, of the amount of the contract sum, or in the time for completion of the work, may be accomplished only by a written document, signed by the Contractor and the Department of Public Works on behalf of the City. Once effective, the Contractor shall proceed promptly with the work as modified, unless otherwise provided in the change order.

7. Insurance. The Contractor shall procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, employees or subcontractors. The Contractor shall provide a Certificate of Insurance evidencing:

7.1 Automobile Liability insurance with limits no less than \$1,000,000 combined single limit per accident for bodily injury and property damage;

7.2 Commercial General Liability insurance written on an occurrence basis with limits no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 aggregate for personal injury, bodily injury and property damage. Coverage shall include but not be limited to: blanket contractual; products/completed operations; broad form property damage; explosion, collapse and underground (XCU) if applicable; and employer's liability; and

7.3 Worker's Compensation insurance at the limits established by the State of Washington.

Any payment of deductible or self-insured retention shall be the sole responsibility of the Contractor. The City shall be named as an additional insured on the insurance policy, as respects work performed by or on behalf of the Contractor, and a copy of the endorsement naming the City as additional insured shall be attached to the Certificate of Insurance. The Contractor's insurance shall be primary insurance as respects the City and the City shall be given thirty (30) days prior written notice of any cancellation, suspension or material change in coverage.

8. Performance Bond/Statutory Retainage/Prevailing Wages.

~~8.1 Performance Bond. Upon execution of this contract, as required by RCW 39.08, the Contractor shall furnish a surety bond in the full amount of the contract price, plus State sales tax, which shall guarantee the faithful performance of the contract and the payment of all labor, mechanics, subcontractors, and material and all persons who supply them with provisions and supplies for carrying out the work under this contract. This bond shall be in force until completion of the project and acceptance by the City and also upon such period thereafter during which the law allows liens to be filed and sued upon. This performance bond shall be furnished by a corporate surety company authorized to do business in the State of Washington, by a company acceptable to the City and on the form attached hereto.~~

~~8.2 Retained Percentage. Pursuant to RCW 60.28.010, the City will hold five percent of the moneys earned by the Contractor pending completion of the work and final acceptance. In lieu of retainage, Contractor may instead post a bond that is subject to the same claims as the retained funds, as further set forth in RCW 60.28.011. The Contractor shall execute the attached "Declaration of Option for Management of Statutory Retained Percentage" for any monies reserved under RCW 60.28.~~

8.3 Prevailing Wages. Pursuant to RCW 39.12.040, prior to payment by the City, the Contractor must submit -- on behalf of itself and each and every subcontractor -- the attached "Statement of Intent to Pay Prevailing Wages," which must be approved by the Department of Labor and Industries prior to its submission. Following the final acceptance of the project, the Contractor must submit -- on behalf of itself and every subcontractor -- an "Affidavit of Wages Paid" before the funds retained under subsection 8.2 of this contract are released from the Contractor.

9. **Assignment/Delegation.** The Contractor shall not assign this contract nor delegate any duties hereunder without prior written consent of the City, which consent may be withheld by the City in its sole subjective discretion for any cause whatsoever.

10. **Applicable Law; Venue.** This contract shall be subject to, and the Contractor shall at all times comply with, all applicable state and local laws, regulations, rules and provisions of the City of Sammamish Municipal Code, and ordinances of the City of Sammamish. Venue for any action hereunder shall be exclusively in King County Superior Court.

11. **Termination.** A. The City reserves the right to terminate or suspend this Agreement at any time, with or without cause, upon seven days prior written notice. In the event of termination or suspension, all finished or unfinished documents, data, studies, worksheets, models, reports or other materials prepared by the Contractor pursuant to this Agreement shall promptly be submitted to the City

B. In the event this Agreement is terminated or suspended, the Contractor shall be entitled to payment for all services performed and reimbursable expenses incurred to the date of termination.

C. This Agreement may be canceled immediately if the Contractor's insurance coverage is canceled for any reason, or if the Contractor is unable to perform the services called for by this Agreement.

D. The Contractor reserves the right to terminate this Agreement in the event that outstanding invoices are not paid within sixty days.

E. This provision shall not prevent the City from seeking any legal remedies it may otherwise have for the violation or nonperformance of any provisions of this Agreement.

12. Duration. This contract may be renewed at the City's option for up to two (2) additional one year terms. Compensation will be adjusted based on any increase in the June to January Seattle Consumer Price Index –Urban (CPI-U) rate.

13. Indemnification/Hold Harmless. The Contractor shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits, including attorney fees, arising out of or in connection with the performance of this contract, except for injuries and damages caused by the sole negligence of the City.

Should a court of competent jurisdiction determine that this contract is subject to RCW 4.24.115, then in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for purposes of indemnification. The parties have mutually negotiated this waiver. The provisions of this section shall survive the expiration or termination of this contract.

14. Independent Contractor. For all purposes, the Contractor shall be deemed an independent contractor and shall not be deemed an employee of the City.

15. Waiver. Waiver by the City of any breach of any term or condition of this contract shall not be construed as a waiver of any other breach.

16. Attorneys Fees. In the event any action is brought by either party to enforce the terms of this contract or for breach of this contract by the other party, the parties agree that the non-prevailing party shall pay to the prevailing party reasonable attorney fees and expert witness fees, costs and disbursements incurred by such party.

17. Entire Contract/Binding Effect. This contract, together with all Contract Documents referred to herein, constitutes the entire agreement between the parties hereto.

18. Modification. No modification of this contract shall be of any force or effect, unless in writing signed by the parties.

19. Severability. If any provision of this contract is held invalid, the remainder shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law, and shall continue in force and effect.

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TO CITY:

Department of Parks and Recreation
Mike Keller, Parks Resource Supervisor
City of Sammamish

801 228th Avenue SE

Sammamish, WA 98075

Phone: (425) 295-0500

TO CONTRACTOR:

Contractor: Total Landscape Services

Contact Name: Marv Hedington

Street Address: 6012 238th Street SE

Woodinville, WA 98072

Phone: (425) 485-2435

Contact email:

CITY OF SAMMAMISH, WASHINGTON

By: _____

Title: City Manager

Date: _____

CONTRACTOR, WASHINGTON

By: *Reference*

Title: VICE PRESIDENT

Date: 11/23/09

Attest/Authenticated:

Approved as to Form:

City Clerk

City Attorney

City of Sammamish

SCOPE OF SERVICES

GENERAL AND SPECIAL CONDITIONS

General and Special Conditions are additions to, or revisions of, the City's standard Small Works Roster contract. In the event of a conflict between the contract documents and the and the General and Special Conditions, the more stringent requirements shall apply.

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Exhibit 1

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REQUEST FOR CONTRACT PAYMENT

- Use this form or Contract "Exhibit B"
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- Original invoice describing services provided must be attached

Invoice Number _____ Date of Invoice _____

Contractor _____

Specific Program / Budget Code _____

PLEASE ISSUE PAYMENTS FOR THIS CONTRACTOR ON SEPARATE CHECKS

Reporting Period: _____

Total Contact Amount: \$ _____

Previous Payments: \$ _____

CURRENT PAYMENT REQUEST: \$ _____

Authorization to Contractor:	\$ _____
Authorization to Retainage:	\$ _____
Authorization Total:	\$ _____

Remaining Balance \$ _____

Project Engineer _____ Date _____

Requesting Department _____ Date _____

Approved for Payment _____ Date _____
Department Director

EXHIBIT C
CITY OF SAMMAMISH
486 228th Avenue NE
Sammamish, WA 98074
Phone: (425) 898-0660
FAX: (425) 898-0669

TAX IDENTIFICATION NUMBER

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Please complete the following information request form and return it to the City of Sammamish prior to or along with the submittal of the first billing invoice.

Please check the appropriate category:

- Corporation
- Partnership
- Government Consultant
- Individual/Proprietor
- Other (explain)

TIN No.: 911477126

Social Security No.: _____

Print Name: Edward J. Manickam

Title: VICE PRESIDENT

Business Name: TOTAL LANDSCAPE CORPORATION

Business Address: 6013 238th Street SE, WOODINVILLE, WA - 98072

Business Phone: 425-820-4358

11/23/09
Date


Authorized Signature (Required)



PAYMENT AND PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that _____ of _____ as Principal, and _____ as Surety, are jointly and severally held and bound unto the City of Sammamish in the sum of _____ dollars (\$ _____), for payment of which we jointly and severally bind ourselves, our heirs, executors, administrators, and assigns, and successors and assigns, firmly by these presents, the condition of this bond such that;

WHEREAS, on the _____ day of, 20____, the Principal herein made and entered into a certain contract with the City of Sammamish by the terms, conditions and provisions of which contract the said Principal agrees to furnish all material and do certain work to wit: _____

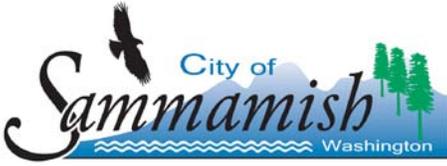
As per maps and specifications made a part of said contract, which contract as so executed is hereunto attached, is now referred to, and by reference is incorporated, herein and made a part hereof, as fully for all purposes as if here set forth at length.

NOW, THEREFORE, if the Principal herein shall faithfully and truly observe and comply with the terms, conditions and provisions of said contract in all respects, and shall well and truly and fully do and perform all matters and things by said Principal undertaken to be performed under said contract, upon the terms proposed therein, and within the time prescribed therein and, further, if the Principal shall, as required by law, pursuant to 39.08 Revised Code of Washington, pay all laborers, mechanics, and subcontractors and material men, and all persons who shall supply such person or persons or subcontractors with provisions or supplies for the carrying on of such work, then and in that event this obligation shall be void; but otherwise it shall be and remain in full force and effect.

WITNESS our hand the _____ day of _____ 20 _____

_____	_____
PRINCIPAL	SURETY
By _____	By: _____
Title: _____	Title: _____
Address: _____	Address: _____
City/State/Zip: _____	City/State/Zip: _____
Telephone: _____	Telephone: _____

IMPORTANT: Surety companies executing bonds must appear on the U.S. Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Washington, for the full amount of the Contract.



CITY COUNCIL AGENDA BILL

Subject:

Custodial Services for City Park Facilities

Meeting Date: December 1, 2009**Date Submitted:** November 19, 2009**Originating Department:** Parks and Recreation**Clearances:****Action Required:**

Authorize the City Manager to execute a contract with Advantage Building Services to provide custodial maintenance services for city park facilities for the 2010 calendar year.

 City Manager **Police** **Public Works** **Fire** **Building/Planning** **Attorney****Exhibits:**

1. Contract and Scope of Work

Budgeted Amount: 2010 Budget: \$60,000 in Park Resource Management Division
(Professional Services - Custodial Services)

Summary Statement:

Custodial services for the City's park facilities were identified in the 2009-10 budget to be performed by contract.

A Request for Proposals (RFP) for custodial services was issued on October 28, 2008. A total of four firms responded to the RFP. Advantage Building Services (ABS) was identified as the lowest responsible bidder. Please note, the initial RFP allowed for a renewal of this contract for up to three (3) additional one-year terms. This contract renewal represents our second year of contracting with ABS, with two years remaining for potential renewal.

Under this contract ABS will provide the identified custodial maintenance at Beaver Lake Park, Beaver Lake Preserve, Beaver Lake Lodge, East Sammamish Park, Eastlake High School Community Sports Fields, Ebright Creek Park, Pine Lake Park, Sammamish Commons Public Restroom at the Pergola, and Skyline High School Community Sports Fields.

The original contract with ABS was amended in 2009 to include additional cleaning at the Beaver Lake Lodge, more specifically the addition of a once per month deep cleaning of the kitchen. The original scope of work and the amended scope of work from the 2009 contract are included in the 2010 custodial services contract.

There is no cost increase in this contract from 2009 to 2010.

Background:

October 28, 2008 – RFP issued for custodial services for City of Sammamish Parks.

Financial Impact:

The contract amount, \$51,409.92, is within the amount budgeted for custodial services in 2010. There is no cost increase in the contract amount from 2009 to 2010.

The requested authorization amount is \$60,000.00, which includes a contract with ABS for custodial services at the City of Sammamish Parks in the amount of \$51,409.92. The remaining authorized amount of \$8,590.08 will cover additional custodial services performed by ABS as needed throughout the year. Additional custodial services are often needed during periods of high park use, to support special events and/or as a result of vandalism. Additional services are processed through a discretionary work form (sample included in the contract document).

Recommended Motion:

Authorize the City Manager to execute a contract with ABS for \$51,409.92 to provide custodial services at City of Sammamish Parks and authorize an additional \$8,590.08 for additional custodial services as needed throughout the year.



**SMALL WORKS ROSTER
PUBLIC WORKS SERVICE CONTRACT**

Between: City of Sammamish and Advantage Building Service
Project: Custodial Services for City Parks
Commencing: January 1, 2010
Terminating: December 31 2010
Amount: \$51,409.92

THIS AGREEMENT, is made and entered, by and between the CITY OF SAMMAMISH, a Washington municipal corporation (the "City"), and (contractor name) Advantage Building Service.

RECITALS

WHEREAS, the City desires to contract with the Contractor for Custodial Services for City Parks and

WHEREAS, pursuant to the invitation of the City, extended through the City of Sammamish Public Works Small Works Roster, the Contractor did file with the City a proposal containing an offer; and

WHEREAS, the City has determined that the contractor's offer was the lowest responsive and responsible quote submitted;

NOW THEREFORE, in consideration of the terms and conditions contained in this contract, the parties covenant and agree as follows:

1. Scope of Work to be Accomplished. The Contractor shall perform those services described in Exhibit "A" of this agreement. The Contractor shall provide and bear the expense of all equipment, work and labor of any sort whatsoever that may be required for the transfer of materials and for constructing and completing the work provided for in this contract, unless otherwise specified in the attached plans and specifications. The Contractor shall perform all work in accordance with all applicable laws, rules and regulations including, but not limited to WAC 296-24-960 and WAC 296-45-455.

2. Contract Documents. The contract between the parties includes this contract, along with the project quote, Performance Bond or optional 50% Retainage Bond Waiver, L&I form Statement of Intent to Pay Prevailing Wages - Public Works Contract, Declaration of Option for Management of Statutory Retained Percentage, Certificate of Insurance naming City as additional insured, copy of Contractor's state contractor license and UBI number, and the Small Works Roster listing, which are hereby incorporated by reference and made a part of this contract as if fully set forth herein, and shall be referred to as the "Contract Documents."

3. Responsibility/Payment. The City hereby promises and agrees to retain the Contractor to provide the services and materials to do and cause to be done the above described work and to complete and finish the same according to the terms and conditions contained in this contract.

The Contractor shall submit invoices for work performed using the form set forth in Exhibit “B”. The City agrees to pay the Contractor for the actual work completed as identified in the scope of work according to the rates set forth in Exhibit “D” for a sum not to exceed (bid amount including tax).

The Contractor shall complete and return to the City Exhibit “C”, Taxpayer Identification Number, prior to or along with the first invoice submittal. The City shall pay the Contractor for services rendered within ten days after City Council approval.

4. Time of Performance/Liquidated Damages. The Contractor agrees to enter into a contract no later than ten (10) working days after Notice of Award and begin work within ten (10) working days after the date of Notice to Proceed. Completion time from the Notice to Proceed will be 150 working days. If the work is not completed within the time specified, the Contractor agrees to pay the City the sum of \$250 each and every day the work remains uncompleted after expiration of the specified time, as liquidated damages, due to the difficulty and uncertainty of attempting to calculate related actual damages.

5. Warranties/Guaranty.

5.1 The Contractor warrants to the City that any materials and equipment furnished under this contract will be new and of good quality unless otherwise required or permitted by the Contract Documents, that the work will be free from defects, and that the work will conform to the requirements of the Contract Documents. Work not conforming to these requirements, including substitutions not properly approved and authorized in writing by the City, may be considered defective.

5.2 The Contractor, for him/herself, and for his/her heirs, executors, administrators, successors and assigns, does hereby agree to the full performance of all the covenants herein contained upon the part of the Contractor. Contractor shall be responsible for, and shall indemnify and hold the City harmless from any damage or expense by reason of failure of performance as specified in the Contract Documents within a period of one year after its acceptance thereof by the City.

6. Change Orders. Changes to the scope of work to be performed, of the amount of the contract sum, or in the time for completion of the work, may be accomplished only by a written document, signed by the Contractor and the Department of Public Works on behalf of the City. Once effective, the Contractor shall proceed promptly with the work as modified, unless otherwise provided in the change order.

7. Insurance. The Contractor shall procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, employees or subcontractors. The Contractor shall provide a Certificate of Insurance evidencing:

7.1 Automobile Liability insurance with limits no less than \$1,000,000 combined single limit per accident for bodily injury and property damage;

7.2 Commercial General Liability insurance written on an occurrence basis with limits no less than \$1,000,000 combined single limit per occurrence and \$1,000,000 aggregate for personal injury, bodily injury and property damage. Coverage shall include but not be limited to: blanket contractual; products/completed operations; broad form property damage; explosion, collapse and underground (XCU) if applicable; and employer's liability; and

7.3 Worker's Compensation insurance at the limits established by the State of Washington.

Any payment of deductible or self-insured retention shall be the sole responsibility of the Contractor. The City shall be named as an additional insured on the insurance policy, as respects work performed by or on behalf of the Contractor, and a copy of the endorsement naming the City as additional insured shall be attached to the Certificate of Insurance. The Contractor's insurance shall be primary insurance as respects the City and the City shall be given thirty (30) days prior written notice of any cancellation, suspension or material change in coverage.

8. Performance Bond/Statutory Retainage/Prevailing Wages.

~~8.1 Performance Bond. Upon execution of this contract, as required by RCW 39.08, the Contractor shall furnish a surety bond in the full amount of the contract price, plus State sales tax, which shall guarantee the faithful performance of the contract and the payment of all labor, mechanics, subcontractors, and material and all persons who supply them with provisions and supplies for carrying out the work under this contract. This bond shall be in force until completion of the project and acceptance by the City and also upon such period thereafter during which the law allows liens to be filed and sued upon. This performance bond shall be furnished by a corporate surety company authorized to do business in the State of Washington, by a company acceptable to the City and on the form attached hereto.~~

~~8.2 Retained Percentage. Pursuant to RCW 60.28.010, the City will hold five percent of the moneys earned by the Contractor pending completion of the work and final acceptance. In lieu of retainage, Contractor may instead post a bond that is subject to the same claims as the retained funds, as further set forth in RCW 60.28.011. The Contractor shall execute the attached "Declaration of Option for Management of Statutory Retained Percentage" for any monies reserved under RCW 60.28.~~

8.3 Prevailing Wages. Pursuant to RCW 39.12.040, prior to payment by the City, the Contractor must submit -- on behalf of itself and each and every subcontractor -- the attached "Statement of Intent to Pay Prevailing Wages," which must be approved by the Department of Labor and Industries prior to its submission. Following the final acceptance of the project, the Contractor must submit -- on behalf of itself and every subcontractor -- an "Affidavit of Wages Paid" before the funds retained under subsection 8.2 of this contract are released from the Contractor.

9. Assignment/Delegation. The Contractor shall not assign this contract nor delegate any duties hereunder without prior written consent of the City, which consent may be withheld by the City in its sole subjective discretion for any cause whatsoever.

10. Applicable Law; Venue. This contract shall be subject to, and the Contractor shall at all times comply with, all applicable state and local laws, regulations, rules and provisions of the City of Sammamish Municipal Code, and ordinances of the City of Sammamish. Venue for any action hereunder shall be exclusively in King County Superior Court.

11. Termination. A. The City reserves the right to terminate or suspend this Agreement at any time, with or without cause, upon seven days prior written notice. In the event of termination or suspension, all finished or unfinished documents, data, studies, worksheets, models, reports or other materials prepared by the Contractor pursuant to this Agreement shall promptly be submitted to the City

B. In the event this Agreement is terminated or suspended, the Contractor shall be entitled to payment for all services performed and reimbursable expenses incurred to the date of termination.

C. This Agreement may be canceled immediately if the Contractor's insurance coverage is canceled for any reason, or if the Contractor is unable to perform the services called for by this Agreement.

D. The Contractor reserves the right to terminate this Agreement in the event that outstanding invoices are not paid within sixty days.

E. This provision shall not prevent the City from seeking any legal remedies it may otherwise have for the violation or nonperformance of any provisions of this Agreement.

12. Duration. This contract may be renewed at the City's option for up to two (2) additional one year terms. Compensation will be adjusted based on any increase in the June to January Seattle Consumer Price Index –Urban (CPI-U) rate.

13. Indemnification/Hold Harmless. The Contractor shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits, including attorney fees, arising out of or in connection with the performance of this contract, except for injuries and damages caused by the sole negligence of the City.

Should a court of competent jurisdiction determine that this contract is subject to RCW 4.24.115, then in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for purposes of indemnification. The parties have mutually negotiated this waiver. The provisions of this section shall survive the expiration or termination of this contract.

14. Independent Contractor. For all purposes, the Contractor shall be deemed an independent contractor and shall not be deemed an employee of the City.

15. Waiver. Waiver by the City of any breach of any term or condition of this contract shall not be construed as a waiver of any other breach.

16. Attorneys Fees. In the event any action is brought by either party to enforce the terms of this contract or for breach of this contract by the other party, the parties agree that the non-prevailing party shall pay to the prevailing party reasonable attorney fees and expert witness fees, costs and disbursements incurred by such party.

17. Entire Contract/Binding Effect. This contract, together with all Contract Documents referred to herein, constitutes the entire agreement between the parties hereto.

18. Modification. No modification of this contract shall be of any force or effect, unless in writing signed by the parties.

19. Severability. If any provision of this contract is held invalid, the remainder shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law, and shall continue in force and effect.

20. Notices. Any notice required by this contract may be delivered personally or mailed, certified with return receipt requested. If mailed, notice shall be deemed given upon the first business day after the date of the postmark. Notices shall be delivered or mailed to the following:

TO CITY:

Department of Parks and Recreation
Mike Keller, Parks Resource Supervisor
City of Sammamish

801 228th Avenue SE

Sammamish, WA 98075

Phone: (425) 295-0500

TO CONTRACTOR:

Contractor: Advantage Building Services

Contact Name: Miroslav Pankevich

Street Address: 632 107th Place SE

Everett, WA 98208

Phone: (425) 355-9287

Contact email:

CITY OF SAMMAMISH, WASHINGTON

By: _____

Title: City Manager

Date: _____

Attest/Authenticated:

City Clerk

CONTRACTOR, WASHINGTON

By: _____

Title: _____

Date: _____

Approved as to Form:

City Attorney

EXHIBIT A
City of Sammamish

SCOPE OF SERVICES

GENERAL AND SPECIAL CONDITIONS

General and Special Conditions are additions to, or revisions of, the City's standard Small Works Roster contract. In the event of a conflict between the contract documents and the and the General and Special Conditions, the more stringent requirements shall apply.

All work shall be in strict accordance with the 2004 Washington Department of Transportation Standard Specifications for Road, Bridge, and Municipal Construction, including cleaning existing Drainage Structures, 7-07, and applicable technical sections, as amended herein or as noted on the drawings.

SC-01 Permits and Licenses

Street use permits will be obtained from the City. It is the responsibility of the Contractor to submit 2 copies of a typical traffic control plan for this project.

SC-02 Project Safety

Contractor agrees that in performing the work contained within the Contract, that it will meet all regulations in safety as required by WISHA. Contractor further agrees that it will bring to the attention of the City all conditions on the job site or contained within the specifications, which appear to be in violation of the provisions of said Act. Contractor further agrees that it will include within all subcontracts or contracts of purchase of materials, provisions requiring said supplier or subcontractors to meet WISHA standards. All materials, components, bidders design elements of said contract will be reviewed and an affirmative determination made by the Contractor that they meet the requirements of WISHA.

SC-03 Hazardous Chemical Inventory

The Contractor shall comply with the requirements of the HAZARD COMMUNICATION STANDARD, Washington Administrative Code 296-62-054 through 05425 and shall be required to inform the City of all hazardous substances which are to be used on the City property and to which other personnel may be exposed under normal conditions of use or association or foreseeable emergency (Statutory authority RCW 49.17.040 and 49.17.050). All such substances contemplated for use by a party to the Contract shall be communicated in writing to Glenn Akramoff, Maintenance Manager, no later than five (5) days before work is to begin. Such writing shall identify the substance(s) by their common trade or generic chemical names whether they are present singly or in combination with other substances and the quantities to be used. The City may request written information from the Contractor about the substance(s), usually in the form of a Material Safety Data Sheet (MSDS) for which the City does not have any previous information. Nothing in this section shall be construed so as to relieve the Contractor of liability for the use, transport, storage or application of a hazardous substance. The City shall provide the Contractor, upon its request, a current listing of substances known to be present on the City property for the work site concerned and to which the Contractor's employees may reasonably be exposed. The City assumes no liability for any effects of such exposure.

SC-04 Traffic Control Plan

All work will be performed during the hours of 7:30 AM to 5:00 PM Monday through Friday. These hours are further restricted to 9:00 AM to 3 PM on streets that require lane closure. No total road closures will be allowed, at a minimum alternating one-way traffic is required between 9 am & 3 pm. All traffic control including but not limited to provision of flaggers, cones, and warning signs are the responsibility of the contractor. The plan will include an overall estimate of work completion time and advance notification to the City of Sammamish Maintenance at (425) 837-4633, and Metro/King County Bus operations, of each day's lane closures and approximate times.



REQUEST FOR CONTRACT PAYMENT

- *Use this form or Contract "Exhibit B"*
- *Put completed sheet immediately behind the purchase order cover sheet*
- *Original invoice describing services provided must be attached*

Invoice Number _____ Date of Invoice _____

Contractor _____

Specific Program / Budget Code _____

PLEASE ISSUE PAYMENTS FOR THIS CONTRACTOR ON SEPARATE CHECKS

Reporting Period: _____

Total Contact Amount: \$ _____

Previous Payments: \$ _____

CURRENT PAYMENT REQUEST: \$ _____

Authorization to Contractor:	\$ _____
Authorization to Retainage:	\$ _____
Authorization Total:	\$ _____

Remaining Balance \$ _____

Project Engineer _____ Date _____

***ATTACH ITEMIZED DESCRIPTION
OF SERVICES PROVIDED***

Requesting Department _____ Date _____

Approved for Payment _____ Date _____
Department Director

EXHIBIT C
CITY OF SAMMAMISH
486 228th Avenue NE
Sammamish, WA 98074
Phone: (425) 898-0660
FAX: (425) 898-0669

TAX IDENTIFICATION NUMBER

In order for you to receive payment from the City of Sammamish, the must have either a Tax Identification Number or a Social Security Number. The Internal Revenue Service Code requires a Form 1099 for payments to every person or organization other than a corporation for services performed in the course of trade or business. Further, the law requires the City to withhold 20% on reportable amounts paid to unincorporated persons who have not supplied us with their correct Tax Identification Number or Social Security Number.

Please complete the following information request form and return it to the City of Sammamish prior to or along with the submittal of the first billing invoice.

Please check the appropriate category:

- Corporation
- Partnership
- Government
- Individual/Proprietor
- Other (explain)
- Consultant

TIN No.: _____

Social Security No.: _____

Print Name: _____

Title: _____

Business Name: _____

Business Address: _____

Business Phone: _____

Date

Authorized Signature (Required)



PAYMENT AND PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that _____ of _____ as Principal, and _____ as Surety, are jointly and severally held and bound unto the City of Sammamish in the sum of _____ dollars (\$ _____), for payment of which we jointly and severally bind ourselves, our heirs, executors, administrators, and assigns, and successors and assigns, firmly by these presents, the condition of this bond such that;

WHEREAS, on the _____ day of, 20____, the Principal herein made and entered into a certain contract with the City of Sammamish by the terms, conditions and provisions of which contract the said Principal agrees to furnish all material and do certain work to wit: _____

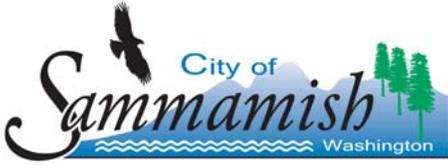
As per maps and specifications made a part of said contract, which contract as so executed is hereunto attached, is now referred to, and by reference is incorporated, herein and made a part hereof, as fully for all purposes as if here set forth at length.

NOW, THEREFORE, if the Principal herein shall faithfully and truly observe and comply with the terms, conditions and provisions of said contract in all respects, and shall well and truly and fully do and perform all matters and things by said Principal undertaken to be performed under said contract, upon the terms proposed therein, and within the time prescribed therein and, further, if the Principal shall, as required by law, pursuant to 39.08 Revised Code of Washington, pay all laborers, mechanics, and subcontractors and material men, and all persons who shall supply such person or persons or subcontractors with provisions or supplies for the carrying on of such work, then and in that event this obligation shall be void; but otherwise it shall be and remain in full force and effect.

WITNESS our hand the _____ day of _____ 20 ____

_____	_____
PRINCIPAL	SURETY
By _____	By: _____
Title: _____	Title: _____
Address: _____	Address: _____
City/State/Zip: _____	City/State/Zip: _____
Telephone: _____	Telephone: _____

IMPORTANT: Surety companies executing bonds must appear on the U.S. Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of Washington, for the full amount of the Contract.



CITY COUNCIL AGENDA BILL

Subject:

Resolution: Declaring a statement of substantial need for the purposes of setting the limit factor related to the levying of property taxes in 2010.

Meeting Date: December 1, 2009

Date Submitted: November 23, 2009

Originating Department: Finance

Clearances:**Action Required:**

Council Review and adoption of resolution

City Manager

Police

Public Works

Attorney

Building/Planning

Exhibits:

1. Resolution

Budgeted Amount: The 2010 Regular Property Tax levy is budgeted to equal the 2009 Regular levy amount.

Summary Statement:

At the City Council's discretion, they may determine that, due to adverse economic conditions at the federal, state and local levels, that there is a substantial need to set the levy limit factor at one hundred one percent. The attached resolution is a draft declaration of that finding of substantial need and also includes a provision stating the intention to bank the levy capacity above 100% and up to a 101% limit. Adoption of this resolution does not set the regular property tax rate. A separate ordinance has been prepared for that purpose.

Background:

A finding is made of substantial need under RCW 84.55.0101. The City Council may also find substantial future financial need exists to bank the difference between a 100 percent and a 101 percent limit. This resolution is necessary to allow a levy amount greater than 99.152% of the 2009 levy amount. This will override the IPD (Implicit Price Deflator) based limit factor that would otherwise be applied to the 2009 levy amount.

Financial Impact: The statement itself does not have a financial impact. This statement precludes an action on the 2010 regular property tax levy that can be taken at the Council's discretion, and is per the Council's discussion at the first reading of the 2010 Property Tax Ordinance at the regular City Council meeting on November 17th.

Recommended Motion:

Approve the resolution making a finding of substantial need related to the 2010 property tax limit factors.

**CITY OF SAMMAMISH
WASHINGTON
RESOLUTION NO. R2009-_____**

**A RESOLUTION OF THE CITY OF SAMMAMISH,
WASHINGTON, MAKING A DECLARATION OF
SUBSTANTIAL NEED FOR PURPOSES OF SETTING THE
LIMIT FACTOR FOR THE PROPERTY TAX LEVY FOR
THE FISCAL YEAR 2010**

WHEREAS, RCW 84.55.010 provides that a taxing jurisdiction may levy taxes in an amount no more than the limit factor multiplied by the highest levy of the most recent three years plus additional amounts resulting from new construction and improvements to property, and any increase in the value of state-assessed utility property;

WHEREAS, under RCW 84.55.005(2)(c), the limit factor for a taxing jurisdiction with a population of 10,000 or over is the lesser of 101 percent or 100 percent plus inflation;

WHEREAS, RCW 84.55.005(1) defines “inflation” as the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent 12-month period by the Bureau of Economic Analysis of the federal Department of Commerce in September of the year before the taxes are payable;

WHEREAS, “inflation” for July 2009 is -0.848 percent and the limit factor is 99.152, meaning the taxes levied in the City of Sammamish in 2009 for collection in 2010 will decrease except for the amounts resulting from the new construction, and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property;

WHEREAS, RCW 84.55.0101 provides for use of a limit factor of 101 percent or less with a finding of substantial need by a majority plus one councilmembers;

WHEREAS, the City Council of the City of Sammamish has determined that, due to adverse economic conditions at the federal, state and local levels, the City Council finds that there is a substantial need to set the levy limit factor at one hundred one percent;

WHEREAS, this decision was discussed as part of the 2009-2010 budget amendment that was presented and discussed publicly at a November 10th Council Study Session and November 17th City Council meeting and public hearing; and,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON, DO RESOLVE AS FOLLOWS:**

Section 1. Substantial Need. A finding is made of substantial need under RCW

Exhibit 1

84.55.0101, which authorizes the use of a limit factor of 101 percent for the property tax levy for 2010. The City Council also finds substantial future financial need to bank the difference between a 100 percent and a 101 percent limit factor.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 1st DAY OF DECEMBER, 2009.

CITY OF SAMMAMISH

Mayor Donald J. Gerend

ATTEST/AUTHENTICATED:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

Filed with the City Clerk: November 23, 2009
Passed by the City Council:
Resolution No.:



CITY COUNCIL AGENDA BILL

Subject:

2nd Reading of an ordinance relating to the levying of taxes and establishing the amount to be levied in 2010 on the assessed valuation of the property within the City.

Meeting Date: December 1st, 2009

Date Submitted: November 19th, 2009

Originating Department: Finance

Clearances:

<input checked="" type="checkbox"/> City Manager	<input type="checkbox"/> Police
<input type="checkbox"/> Public Works	<input type="checkbox"/> Fire
<input type="checkbox"/> Building/Planning	<input checked="" type="checkbox"/> Attorney

Action Required:

This is the second reading, the Ordinance may be adopted.

Exhibits:

1. Ordinance
2. Property Tax Levy History Exhibit
3. Assessed Valuation History Exhibit

Budgeted Amount: \$20 million (plus \$300k estimated annexation related increases) = \$20.3 M budgeted in 2010

Summary Statement:

This ordinance sets the 2010 property tax levy amount. The final rate will be adjusted based on the final assessed valuation of property within Sammamish. This request is in accordance with Council's request following the November 17th City Council Regular Meeting and Public Hearing on the proposed 2010 Property Tax Ordinance. This current request foregoes the 1% increase and levies an amount of \$20 Million which is equal to the 2009 levy for a total increase of 0% on the regular property tax levy. Additional increases based on new construction are estimated to add an additional \$70,000; and annexation area increases are estimated at \$290,000; for a total estimated allowable levy of \$20,360,000 million. As a result of the assessed valuation decreasing from approximately \$9.8 Billion in 2009 to \$8.4 Billion in 2010, and the decision to forego the 1% increase, the proposed levy rate calculation would result in a levy rate of \$2.42 per 1,000 of assessed valuation.

Background: The City of Sammamish is dependent on property tax collection, and it is anticipated that future increases will be limited by further legislation. Preliminary estimates show a total assessed value within Sammamish of \$8.4 Billion for 2010 (approximately \$8.3 Billion without annexations), this is down from \$9.8 Billion in 2009 (a decrease of about 18% without annexations). It is important to note that new construction is down significantly, reflecting the economic downturn. As new construction slows, the growth in the property tax base will also slow. At the same time operating expenses, which have historically outpaced this 1% increase in revenues, will continue to increase beyond 1%. A separate resolution has been included this year to declare a statement of substantial need. This resolution is a result of the State law that was passed restricting increases in property tax revenue to a limit of 1% or the change in the Implicit Price Deflator (IPD). In 2009, the IPD was a negative 0.848%, resulting in the need for a declaration of substantial need to be passed by the Council in order to realize the previously stated intentions of a 0% increase over the 2009 property tax levy amount.

Recommended Motion:

Motion to adopt Ordinance O2009-____ relating to the levying of taxes and establishing the amount to be raised in 2010 based on the assessed valuation of the property within the City

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE No. O2009-XXX**

**AN ORDINANCE OF THE CITY OF SAMMAMISH,
WASHINGTON, RELATING TO THE LEVYING OF TAXES AND
ESTABLISHING THE AMOUNT TO BE LEVIED IN 2010 ON THE
ASSESSED VALUATION OF THE PROPERTY WITHIN THE
CITY.**

WHEREAS, the population of the City of Sammamish is estimated to be 40,670; and

WHEREAS, the Sammamish City Council has properly given notice of, and conducted, a public hearing on November 17th, 2009 to consider an amendment to the City of Sammamish's 2009-2010 budget for the 2009-2010 biennial budget period, pursuant to RCW 84.55.120; and

WHEREAS, the Sammamish City Council, after hearing and after duly considering all relevant evidence and testimony presented, has determined that the City of Sammamish should forego the 1% increase in property tax revenue from the previous year; and

WHEREAS, the Sammamish City Council has determined that a substantial need exists due to the adverse economic conditions at the federal, state, and local levels; and

WHEREAS, the Sammamish City Council desires to bank the capacity difference between a 100 percent and the 101 percent levy limit factor, which is estimated to be \$200,000 for future tax levies; and,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. That, a 0% increase in the regular property tax levy, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, and annexations is hereby authorized for the 2010 levy in the amount of \$0 which is a percentage increase of 0% from the previous year.

The expected rate is \$2.42 per thousand of assessed value.

Section 2. **Effective Date.** This ordinance shall be in full force and effect five (5) days from and after its passage, approval, and publication as provided by law.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE
___ DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

Attest:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

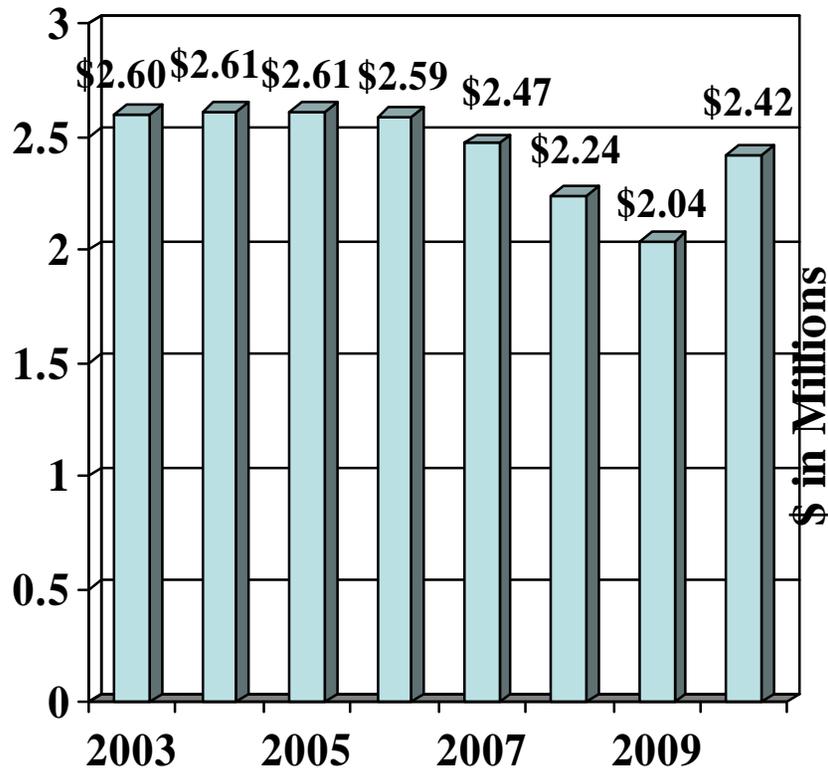
Public Hearing: November 17, 2009
First Reading: November 17, 2009
Second Reading: December 1, 2009
Passed by the City Council:
Date of Publication:
Effective Date:

Property Tax: Historical Amounts & Rates

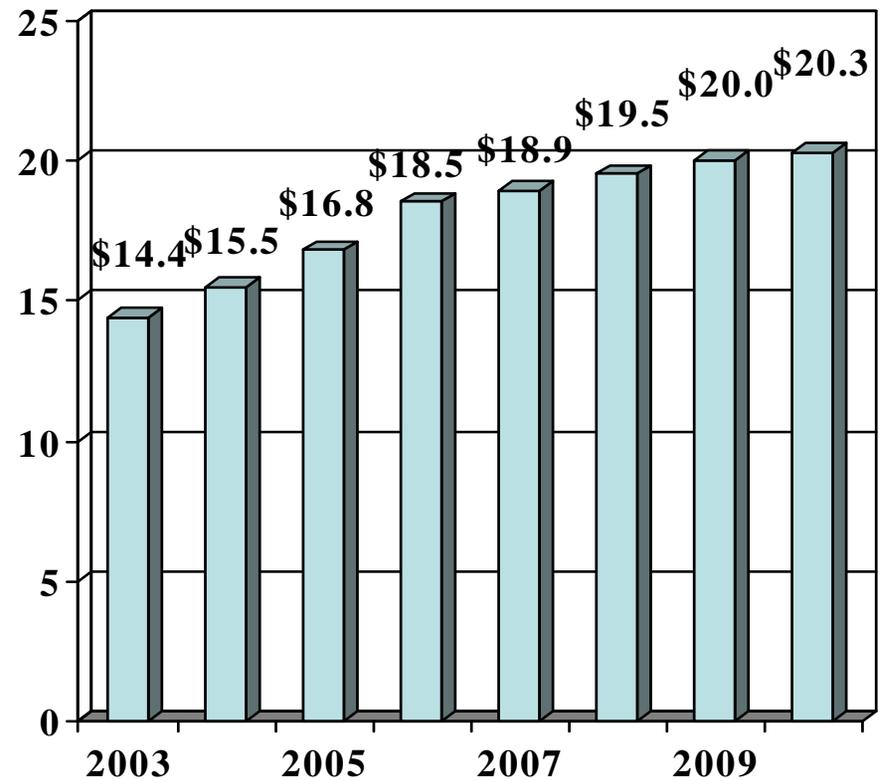
(Dec 1st, 2009)

LEVY RATE HISTORY

(Per 1,000 Assessed)

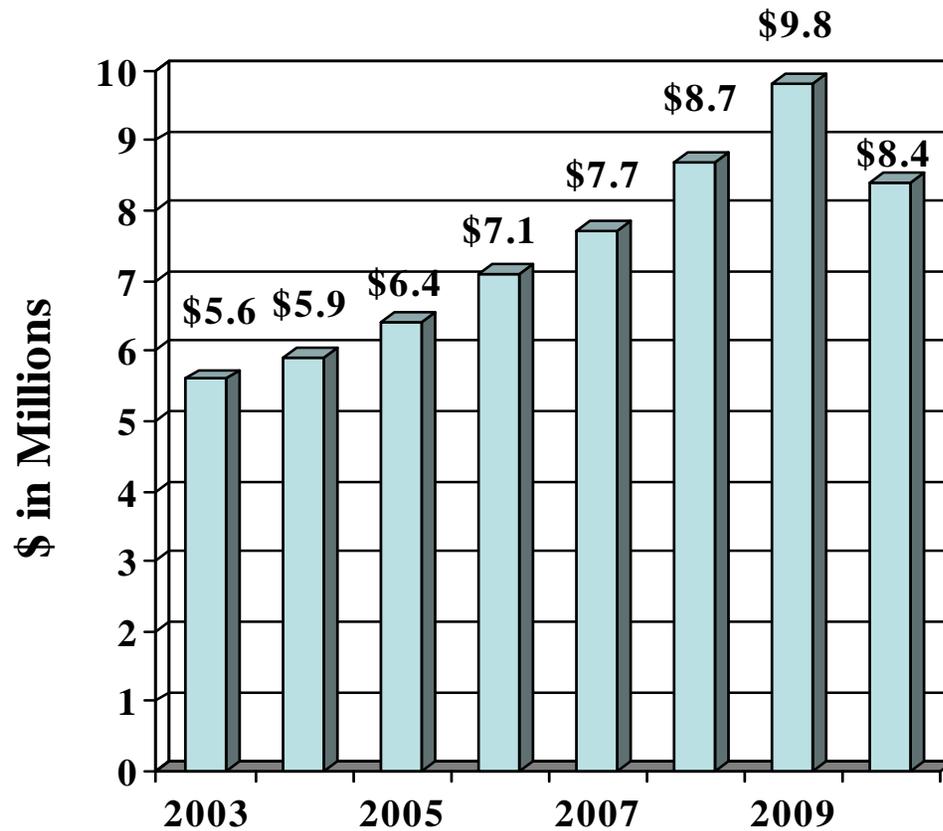


REVENUE HISTORY



Property Tax: Historical Assessed Valuation (Dec 1st, 2009)

ASSESSED VALUATION HISTORY





CITY COUNCIL AGENDA BILL

Subject:

2nd Reading of an ordinance amending the 2009-2010 City Biennial Budget for the purpose of adjusting estimated revenues and expenditures as projected for the 2009-2010 biennial budget.

Action Required:

This is the second reading, the ordinance may be adopted, adopting the 2009-2010 Biennial Budget Amendment.

Exhibits:

1. Ordinance
2. Table A
3. Line-Item Budget Packet

Meeting Date: December 1st, 2009

Date Submitted: November 19th, 2009

Originating Department: Finance

Clearances:

- | | |
|---------------------------------------------------------|------------------------------------------|
| <input checked="" type="checkbox"/> City Manager | <input type="checkbox"/> Police |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Fire |
| <input type="checkbox"/> Building/Planning | <input type="checkbox"/> Attorney |

Budgeted Amount: \$157,036,610 for 2009-2010 with Transfers and Ending Fund Balance.

Summary Statement: This ordinance recognizes increases to the 2009 beginning fund balances by approximately \$4.8 million, increases revenues by approximately \$4.5 million, primarily from one-time grant proceeds. It also decreases the expense budget by nearly \$1 million, and results in an overall increase of \$10.3 million in the budgeted 2010 ending fund balance, improving the City's financial position. Details of these adjustments were presented and explained at the 11/10/09 Council Budget Study Session and at the Public Hearing and first reading of this Ordinance on 11/17/09 - Regular Council Meeting.

At the end of 2010, the ending fund balance for all funds is projected to be \$19.7 Million, of which \$2.7 million is restricted for the general fund strategic reserve, \$5.5 Million has been designated as a Capital Facility Reserve, and \$400,000 in the 302 Parks Fund is designated for the Synthetic Field Rehabilitation Reserve

Background: The original 2009-2010 budget was adopted by Council last year, the adjustments proposed would update the original biennial budget with the amended 2009-2010 Biennial Budget outlined here.

TABLE A, NOTE: Individual years (2009 and 2010) are shown for reference and internal monitoring purposes only.

Recommended Motion:

Motion to adopt O2009- ____ adopting the Amendment to the City's 2009-2010 Biennial Budget.

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE No. O2009-XXX**

**AN ORDINANCE OF THE CITY OF SAMMAMISH,
WASHINGTON, AMENDING ORDINANCE NO. 02008-243,
THE 2009-2010 CITY BUDGET, FOR THE PURPOSE OF
REVISING THE 2009-2010 BIENNIAL BUDGET.**

WHEREAS, the City Council adopted Ordinance No. 02008-243, establishing the City's Biennial budget for the years 2009-2010; and

WHEREAS, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

WHEREAS, during 2009, certain budgeted revenues and expenditures have increased or decreased and the City Council wishes to amend the City Budget to reflect the revenues and expenditures as received and incurred;

**NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. Ordinance No. 2008-243, adopted December 2nd, 2008, relating to the City of Sammamish's 2009-2010 budget, is hereby amended to adopt the revised budget for the 2009-2010 biennium in the amounts and for the purposes as shown on the attached Table A.

Section 2. The provisions of this ordinance are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the ordinance, or the validity of its application to other persons or circumstances.

Section 3. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**PASSED BY THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON ON THIS 1ST DAY OF DECEMBER 2009.**

CITY OF SAMMAMISH

Mayor Donald J. Gerend

Attest:

Melonie Anderson, City Clerk

Approved as to form:

Bruce L. Disend, City Attorney

1st Reading: November 17th, 2009
2nd Reading: December 1st, 2009
Date Adopted:
Date of Publication:
Effective date:

**CITY OF SAMMAMISH
ORDINANCE O2009-XXX
2009-2010 BIENNIAL BUDGET AMENDMENT: TABLE A**

2009-2010 BIENNIAL BUDGET = \$157,236,610

FUND	BEGINING BALANCE		REVENUES		EXPENSES		ENDING BALANCE	
	Original	Adjusted	Original	Adjusted	Original	Adjusted	Original	Adjusted
001 General Fund	\$9,922,779	\$15,448,317	\$54,826,280	\$54,402,980	\$60,231,674	\$62,989,763	\$4,517,385	\$6,861,534
101 Street Fund	\$2,857,824	\$2,820,959	\$3,360,000	\$3,200,100	\$5,696,559	\$5,759,309	\$521,265	\$261,750
111 Development Impact Fees	\$117,609	\$77,545	\$2,730,449	\$907,350	\$2,605,000	\$900,000	\$243,058	\$84,895
201 G.O. Debt Service Fund	\$0	\$0	\$1,871,653	\$1,871,653	\$1,871,653	\$1,871,653	\$0	\$0
301 CIP General Fund	\$327,362	\$993,443	\$10,000	\$5,500,000	\$75,000	\$699,000	\$262,362	\$5,794,443
302 CIP Parks Fund	\$5,734,461	\$8,886,848	\$5,355,000	\$8,564,500	\$9,966,120	\$16,442,420	\$1,123,341	\$1,008,928
340 CIP Transportation	\$26,590,877	\$27,861,522	\$11,800,000	\$10,703,500	\$37,768,333	\$35,806,283	\$622,544	\$2,758,739
408 Surface Water Management-Operating Fund	\$620,696	\$875,558	\$5,504,000	\$4,846,600	\$6,112,809	\$5,619,184	\$11,887	\$102,974
438 Surface Water Management-CIP Fund	\$2,755,226	\$3,449,771	\$3,135,000	\$2,754,750	\$5,877,500	\$5,415,900	\$12,726	\$788,621
501 Equipment Replacement Fund	\$815,466	\$838,826	\$200,000	\$213,200	\$140,000	\$345,000	\$875,466	\$707,026
502 Information Services Replacement Fund	\$267,981	\$514,567	\$1,046,000	\$1,049,300	\$1,253,700	\$1,426,000	\$60,281	\$137,867
503 Risk Management Fund	\$816,847	\$819,121	\$426,000	\$436,200	\$542,000	\$545,000	\$700,847	\$710,321
2009-2010 TOTAL BIENNIAL BUDGET	\$50,827,129	\$62,586,477	\$90,264,382	\$94,450,133	\$132,140,348	\$137,819,512	\$8,951,163	\$19,217,098

2009 ANNUAL BUDGET FOR REFERENCE PURPOSES

	BEGINING BALANCE		REVENUES		EXPENSES		ENDING BALANCE	
	Original	Adjusted	Original	Adjusted	Original	Adjusted	Original	Adjusted
001 General Fund	\$9,922,779	\$15,448,317	\$27,035,640	\$27,009,340	\$31,451,231	\$29,886,068	\$5,507,188	\$12,571,589
101 Street Fund	\$2,857,824	\$2,820,959	\$1,730,000	\$1,754,700	\$2,638,367	\$2,579,367	\$1,949,457	\$1,996,292
111 Development Impact Fees	\$117,609	\$77,545	\$891,769	\$454,750	\$830,000	\$450,000	\$179,378	\$82,295
201 G.O. Debt Service Fund	\$0	\$0	\$937,260	\$937,260	\$937,260	\$937,260	\$0	\$0
301 CIP General Fund	\$327,362	\$993,443	\$5,000	\$0	\$75,000	\$699,000	\$257,362	\$294,443
302 CIP Parks Fund	\$5,734,461	\$8,886,848	\$2,030,000	\$5,390,000	\$6,047,060	\$5,065,360	\$1,717,401	\$9,211,488
340 CIP Transportation	\$26,590,877	\$27,861,522	\$7,900,000	\$4,123,000	\$34,103,000	\$18,650,000	\$387,877	\$13,334,522
408 Surface Water Management-Operating Fund	\$620,696	\$875,558	\$2,352,000	\$2,439,000	\$2,962,067	\$3,062,467	\$10,629	\$252,091
438 Surface Water Management-CIP Fund	\$2,755,226	\$3,449,771	\$1,405,000	\$1,615,950	\$4,124,000	\$2,690,333	\$36,226	\$2,375,388
501 Equipment Replacement Fund	\$815,466	\$838,826	\$100,000	\$110,000	\$70,000	\$195,000	\$845,466	\$753,826
502 Information Services Replacement Fund	\$267,981	\$514,567	\$523,000	\$526,600	\$700,950	\$880,750	\$90,031	\$160,417
503 Risk Management Fund	\$816,847	\$819,121	\$213,000	\$221,000	\$265,000	\$268,000	\$764,847	\$772,121
TOTAL BUDGET	\$50,827,129	\$62,586,477	\$45,122,669	\$44,581,600	\$84,203,935	\$65,363,605	\$11,745,863	\$41,804,472

2010 ANNUAL BUDGET FOR REFERENCE PURPOSES

	BEGINING BALANCE		REVENUES		EXPENSES		ENDING BALANCE	
	Original	Adjusted	Original	Adjusted	Original	Adjusted	Original	Adjusted
001 General Fund	\$5,507,188	\$12,571,589	\$27,790,640	\$27,393,640	\$28,780,443	\$33,103,695	\$4,517,385	\$6,861,534
101 Street Fund	\$1,949,457	\$1,996,292	\$1,630,000	\$1,445,400	\$3,058,192	\$3,179,942	\$521,265	\$261,750
111 Development Impact Fees	\$179,378	\$82,295	\$1,838,680	\$452,600	\$1,775,000	\$450,000	\$243,058	\$84,895
201 G.O. Debt Service Fund	\$0	\$0	\$934,393	\$934,393	\$934,393	\$934,393	\$0	\$0
301 CIP General Fund	\$257,362	\$294,443	\$5,000	\$5,500,000	\$0	\$0	\$262,362	\$5,794,443
302 CIP Parks Fund	\$1,717,401	\$9,211,488	\$3,325,000	\$3,174,500	\$3,919,060	\$11,377,060	\$1,123,341	\$1,008,928
340 CIP Transportation	\$387,877	\$13,334,522	\$3,900,000	\$6,580,500	\$3,665,333	\$17,156,283	\$622,544	\$2,758,739
408 Surface Water Management-Operating Fund	\$10,629	\$252,091	\$3,152,000	\$2,407,600	\$3,150,742	\$2,556,717	\$11,887	\$102,974
438 Surface Water Management-CIP Fund	\$36,226	\$2,375,388	\$1,730,000	\$1,138,800	\$1,753,500	\$2,725,567	\$12,726	\$788,621
501 Equipment Replacement Fund	\$845,466	\$753,826	\$100,000	\$103,200	\$70,000	\$150,000	\$875,466	\$707,026
502 Information Services Replacement Fund	\$90,031	\$160,417	\$523,000	\$522,700	\$552,750	\$545,250	\$60,281	\$137,867
503 Risk Management Fund	\$764,847	\$772,121	\$213,000	\$215,200	\$277,000	\$277,000	\$700,847	\$710,321
TOTAL BUDGET	\$11,745,863	\$41,804,472	\$45,141,713	\$49,868,533	\$47,936,413	\$72,455,907	\$8,951,163	\$19,217,098



City of Sammamish 2009-2010 Budget Amendment Packet

Line Item Budgets by Fund As of 11/20/2009 - Amendment Request

Page

1-2	Budget Summaries with Balances
3	2009-2010 Budgeted Transfers Reconciliation
4-59	2008-2010 Line Item Revenue & Expense Budgets by Fund (2008 Actual revenues & expenses, 2009 thru 2010 Budget)

City of Sammamish

2009-2010

By Fund Budget Summary

2009 Budget				
Fund Name	Beg Fund Bal	Revenues	Expenditures	End Fund Bal
General Fund	9,922,779	27,035,640	31,451,232	5,507,187
Street Fund	2,857,824	1,730,000	2,638,367	1,949,457
Dev'l Impact Fees	117,609	891,769	830,000	179,378
Tax Anticipation Fund	-	937,260	937,260	-
Gen Gov't CIP	327,362	5,000	75,000	257,362
Park's CIP Fund	5,734,461	2,030,000	6,047,060	1,717,401
Transportation CIP	26,590,877	7,900,000	34,103,000	387,877
Surface Wtr Mgt	620,696	2,352,000	2,962,067	10,629
Surface Wtr Cap Prj.	2,755,226	1,405,000	4,124,000	36,226
Equipment Rental	815,466	100,000	70,000	845,466
Technology Repl.	267,981	523,000	700,950	90,031
Risk Mgt Fund	816,847	213,000	265,000	764,847
Totals	50,827,128	45,122,669	84,203,935	11,745,862

2009 Adjusted Budget				
Fund Name	Beg Fund Bal	Revenues	Expenditures	End Fund Bal
General Fund	15,448,317	27,009,340	29,886,068	12,571,589
Street Fund	2,820,959	1,754,700	2,579,367	1,996,292
Dev'l Impact Fees	77,545	454,750	450,000	82,295
Tax Anticipation Fund	-	937,260	937,260	-
Gen Gov't CIP	993,443	-	699,000	294,443
Park's CIP Fund	8,886,848	5,390,000	5,065,360	9,211,488
Transportation CIP	27,861,522	4,123,000	18,650,000	13,334,522
Surface Wtr Mgt	875,558	2,439,000	3,062,467	252,091
Surface Wtr Cap Prj.	3,449,771	1,615,950	2,690,333	2,375,388
Equipment Rental	838,826	110,000	195,000	753,826
Technology Repl.	514,567	526,600	880,750	160,417
Risk Mgt Fund	819,121	221,000	268,000	772,121
Totals	62,586,478	44,581,600	65,363,605	41,804,473

City of Sammamish

2009-2010

By Fund Budget Summary

2010 Budget				
Fund Name	Beg Fund Bal	Revenues	Expenditures	End Fund Bal
General Fund	5,507,187	27,790,640	28,780,443	4,517,385
Street Fund	1,949,457	1,630,000	3,058,192	521,266
Dev'l Impact Fees	179,378	1,838,680	1,775,000	243,058
Tax Anticipation Fund	-	934,393	934,393	-
Gen Gov't CIP	257,362	5,000	-	262,362
Park's CIP Fund	1,717,401	3,325,000	3,919,060	1,123,341
Transportation CIP	387,877	3,900,000	3,665,333	622,544
Surface Wtr Mgt	10,629	3,152,000	3,150,742	11,887
Surface Wtr Cap Prj.	36,226	1,730,000	1,753,500	12,726
Equipment Rental	845,466	100,000	70,000	875,466
Technology Repl.	90,031	523,000	552,750	60,281
Risk Mgt Fund	764,847	213,000	277,000	700,847
Totals	11,745,862	45,141,713	47,936,413	8,951,162
2010 Adjusted Budget				
Fund Name	Beg Fund Bal	Revenues	Expenditures	End Fund Bal
General Fund	12,571,589	27,393,640	33,103,695	6,861,535
Street Fund	1,996,292	1,445,400	3,179,942	261,751
Dev'l Impact Fees	82,295	452,600	450,000	84,895
Tax Anticipation Fund	-	934,393	934,393	-
Gen Gov't CIP	294,443	5,500,000	-	5,794,443
Park's CIP Fund	9,211,488	3,174,500	11,377,060	1,008,928
Transportation CIP	13,334,522	6,580,500	17,156,283	2,758,739
Surface Wtr Mgt	252,091	2,407,600	2,556,717	102,974
Surface Wtr Cap Prj.	2,375,388	1,138,800	2,725,567	788,621
Equipment Rental	753,826	103,200	150,000	707,026
Technology Repl.	160,417	522,700	545,250	137,867
Risk Mgt Fund	772,121	215,200	277,000	710,321
Totals	41,804,473	49,868,533	72,455,907	19,217,100

**City of Sammamish
Fund Summary
2009-2010 Budgeted Transfers**

FROM FUND	REVENUES TO FUND	TO FUND DISCRPTION	2009 AMOUNT	2009 Adj AMOUNT	2010 AMOUNT	2010 Adj AMOUNT
408	001	General Fund			\$0	\$0
001	101	Street Fund	\$750,000	\$750,000	\$500,000	\$500,000
301	201	Debt Service	\$369,260	\$369,260	\$369,060	\$369,060
340	201		\$568,000	\$568,000	\$565,333	\$565,333
			<u>\$937,260</u>	<u>\$937,260</u>	<u>\$934,393</u>	<u>\$934,393</u>
001	301	General Fund Capital	\$0	\$0	\$0	\$5,500,000
001	302	Parks Capital	\$500,000	\$4,200,000	\$1,500,000	\$2,050,000
111	302		\$130,000	\$100,000	\$275,000	\$100,000
001	340	Transportation Capital	\$5,500,000	\$0	\$1,000,000	\$0
111	340		\$700,000	\$350,000	\$1,500,000	\$350,000
001	408	Surface Water Management	\$0	\$0	\$800,000	\$0
408	438	Surface Water Management Capital	\$1,275,000	\$1,275,000	\$1,400,000	\$580,000
001	501	Equipment Replacement	\$85,000	\$85,000	\$85,000	\$85,000
408	501		\$10,000	\$10,000	\$10,000	\$10,000
001	502	Information Technology	\$500,000	\$500,000	\$500,000	\$500,000
408	502		\$18,000	\$18,000	\$18,000	\$18,000
001	503	Risk Management	\$180,000	\$180,000	\$180,000	\$180,000
408	503		\$28,000	\$28,000	\$28,000	\$28,000
TOTAL			<u>\$10,613,260</u>	<u>\$8,433,260</u>	<u>\$8,730,393</u>	<u>\$10,835,393</u>

EXPENSES FROM FUND	TO FUND	TO FUND DISCRPTION	2009 AMOUNT	2009 Adj AMOUNT	2010 AMOUNT	2010 Adj AMOUNT
001	101	Street Fund	\$750,000	\$750,000	\$500,000	\$500,000
	301	General Fund Capital	\$0	\$0	\$0	\$5,500,000
	302	Parks Capital	\$500,000	\$4,200,000	\$1,500,000	\$2,050,000
	340	Transportation Capital	\$5,500,000	\$0	\$1,000,000	\$0
	408	Surface Water Management	\$0	\$0	\$800,000	\$0
	501	Equipment Replacement	\$85,000	\$85,000	\$85,000	\$85,000
	502	Information Technology	\$500,000	\$500,000	\$500,000	\$500,000
	503	Risk Management	\$180,000	\$180,000	\$180,000	\$180,000
	<i>subtotal</i>		<u>\$7,515,000</u>	<u>\$5,715,000</u>	<u>\$4,565,000</u>	<u>\$8,815,000</u>
302	201	Debt Service	\$369,260	\$369,260	\$369,060	\$369,060
340	201	Debt Service	\$568,000	\$568,000	\$565,333	\$565,333
408	001	Genearl Fund			\$0	\$0
	438	Surface Water Management Capital	\$1,275,000	\$1,275,000	\$1,400,000	\$580,000
	501	Equipment Replacement	\$10,000	\$10,000	\$10,000	\$10,000
	502	Information Technology	\$18,000	\$18,000	\$18,000	\$18,000
	503	Risk Management	\$28,000	\$28,000	\$28,000	\$28,000
	<i>subtotal</i>		<u>\$1,331,000</u>	<u>\$1,331,000</u>	<u>\$1,456,000</u>	<u>\$636,000</u>
111	302	Parks Capital	\$130,000	\$100,000	\$275,000	\$100,000
	340	Transportation Capital	\$700,000	\$350,000	\$1,500,000	\$350,000
TOTAL			<u>\$10,613,260</u>	<u>\$8,433,260</u>	<u>\$8,730,393</u>	<u>\$10,835,393</u>

City of Sammamish
General Fund
2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Beginning Fund Balance	\$15,792,382	\$9,922,779	\$15,448,317	\$5,507,187	\$12,571,589
001-000-311-10-00-00	Property Tax	\$19,451,924	\$19,700,000	\$19,700,000	\$20,200,000	\$20,300,000
001-000-313-10-00-00	Sales & Use Tax	\$2,982,622	\$2,600,000	\$2,500,000	\$2,700,000	\$2,500,000
001-000-313-71-00-00	Local Crim Justice Sales Tax	\$957,874	\$800,000	\$800,000	\$950,000	\$800,000
	TOTAL TAXES	\$23,392,420	\$23,100,000	\$23,000,000	\$23,850,000	\$23,600,000
001-000-321-90-00-00	Business Licenses	\$58,516	\$50,000	\$50,000	\$50,000	\$50,000
001-000-321-91-00-00	Cable Franchise Fee	\$597,042	\$450,000	\$450,000	\$450,000	\$450,000
001-000-321-91-01-00	Wireless ROW Fees	\$0	\$10,000	\$10,000	\$10,000	\$10,000
001-000-322-10-01-00	Building Permits	\$509,995	\$500,000	\$450,000	\$500,000	\$450,000
001-000-322-10-02-00	Plumbing Permits	\$45,810	\$60,000	\$60,000	\$60,000	\$60,000
001-000-322-10-03-00	Grading Permits	\$6,966	\$5,000	\$5,000	\$5,000	\$5,000
001-000-322-10-04-00	Mechanical Permits	\$61,567	\$60,000	\$60,000	\$60,000	\$60,000
001-000-322-10-05-00	Shoreline Development Permits	\$14,063	\$5,000	\$5,000	\$5,000	\$5,000
001-000-322-10-06-00	Demolition Permits	\$1,345	\$250	\$250	\$250	\$250
001-000-322-10-08-00	Sprinkler Plans Check	\$5,400	\$5,000	\$5,000	\$5,000	\$5,000
001-000-322-30-00-00	Animal Licenses	\$96	\$200	\$200	\$200	\$200
001-000-322-40-00-00	Right of Way Permits	\$6,350	\$5,000	\$5,000	\$5,000	\$5,000
001-000-322-90-01-00	Miscellaneous Permits & Fees	\$27	\$100	\$100	\$100	\$100
	TOTAL LICENCES & PERMITS	\$1,307,177	\$1,150,550	\$1,100,550	\$1,150,550	\$1,100,550
001-000-333-20-61-40	US DOT	\$1,576				
001-000-333-84-18-60	Dept of Education	\$500				
001-000-333-97-03-00	FEMA - Public Assist Grant	\$153,213				
001-000-333-97-00-81	ARRA Stimulus Grant			\$135,000		
001-000-334-01-30-00	WA State Patrol	\$121				
001-000-334-01-80-00	Military Dept - State Grant	\$24,750				
001-000-334-03-10-00	Dept of Ecology Grant	\$81,533				
001-000-334-03-20-00	Recycling Grant		\$60,000		\$60,000	
001-000-334-03-51-00	WA Traffic Safety Commission		\$1,500	\$1,500	\$1,500	\$1,500
001-000-334-04-20-00	Community Trade & Econ Dev	\$500				
001-000-336-06-21-00	Criminal Justice-Population	\$8,305	\$9,000	\$9,000	\$9,000	\$9,000
001-000-336-06-25-00	Criminal Justice - Contract Svc	\$55,790	\$32,000	\$33,000	\$32,000	\$33,000
001-000-336-06-26-00	Criminal Justice - Special Prog.	\$32,026	\$30,000	\$30,000	\$30,000	\$30,000
001-000-336-06-51-00	DUI-Cities	\$7,275	\$5,000	\$5,000	\$5,000	\$5,000
001-000-336-06-94-00	Liquor Excise	\$193,781	\$190,000	\$190,000	\$190,000	\$190,000
001-000-336-06-95-00	Liquor Profits	\$272,106	\$270,000	\$270,000	\$270,000	\$330,000
001-000-337-07-00-00	KC Recycling Grant	\$61,450		\$60,000		\$60,000

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
001-000-337-07-02-00	KC Community Arts Program	\$7,125				
001-000-337-07-03-00	KC Community Organizing Prog		\$1,000	\$1,000	\$1,000	\$1,000
001-000-338-21-00-01	School Resource Officer Svcs	\$115,522	\$120,000	\$120,000	\$125,000	\$125,000
	TOTAL INTERGOVERNMENTAL	\$1,015,572	\$718,500	\$854,500	\$723,500	\$784,500
001-000-341-71-01-00	Copies of Public Records	\$2,689	\$2,500	\$2,500	\$2,500	\$2,500
001-000-341-71-02-00	City Maps	\$75	\$500	\$500	\$500	\$500
001-000-341-75-00-00	Cert Copies & Copy/Tape Fees	\$73				
001-000-341-98-01-00	Crime Victims Cx Account	\$40				
001-000-341-99-00-00	Passport Services	\$20,185	\$20,000	\$20,000	\$20,000	\$20,000
001-000-342-90-01-00	Vehicle Impound Fees	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000
001-000-343-17-00-00	Beaver Lake Assessment	\$49,701	\$49,500	\$49,500	\$49,500	\$49,500
001-000-345-81-01-00	Subdivision Preliminary Review	\$13,267	\$12,500	\$12,500	\$12,500	\$12,500
001-000-345-83-01-00	Building Plan Check Fees	\$314,956	\$350,000	\$300,000	\$350,000	\$300,000
001-000-345-83-03-00	Energy Plan Check Fees	\$10,086	\$10,000	\$10,000	\$10,000	\$10,000
001-000-345-85-01-00	Admin Fee for Impact/Mitigation	\$0	\$5,000	\$5,000	\$5,000	\$5,000
001-000-345-89-01-00	SEPA Review Fee	\$4,838	\$10,000	\$10,000	\$10,000	\$10,000
001-000-345-89-02-00	Site Plan Review	\$13,006	\$150,000	\$150,000	\$150,000	\$150,000
001-000-345-89-03-00	Notice of Appeal	\$171,976	\$1,000	\$1,000	\$1,000	\$1,000
001-000-345-89-04-00	Counter Service Fee	\$2,250	\$125,000	\$125,000	\$125,000	\$125,000
001-000-345-89-05-00	Boundary Line Adjustments	\$133,815	\$3,000	\$3,000	\$3,000	\$3,000
001-000-345-89-06-00	Shoreline Exemption	\$5,850	\$500	\$500	\$500	\$500
001-000-345-89-07-00	Short Plat Fee	\$563	\$25,000	\$25,000	\$25,000	\$25,000
001-000-345-89-08-00	DPW Plan Review	\$33,047	\$400,000	\$250,000	\$400,000	\$250,000
001-000-345-89-09-00	Preapplication Conference.	\$638,254	\$15,000	\$15,000	\$15,000	\$15,000
001-000-345-89-10-00	Preliminary Engineering Fee	\$14,850				
001-000-345-89-11-00	Code Enforce Investigation Fee	\$7,961	\$7,500	\$7,500	\$7,500	\$7,500
001-000-345-89-12-00	Outside Services Plan Review	\$22,262	\$5,000	\$5,000	\$5,000	\$5,000
001-000-345-89-13-00	Concurrency Administration Fee	\$3,488	\$3,000	\$3,000	\$3,000	\$3,000
001-000-345-89-14-00	Public Notice Fee	\$8,406	\$8,000	\$8,000	\$8,000	\$8,000
001-000-347-30-01-00	Park Use Fees	\$25,035	\$20,000	\$20,000	\$20,000	\$20,000
001-000-347-30-02-00	Field Use Fees	\$268,849	\$150,000	\$250,000	\$150,000	\$250,000
001-000-347-40-01-00	Admission Fees	\$1,013				
001-000-347-60-01-00	Recreational Class Fees	\$19,108	\$15,000	\$15,000	\$15,000	\$15,000
	CHARGES FOR GOODS & SVCS	\$1,790,941	\$1,393,000	\$1,293,000	\$1,393,000	\$1,293,000

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
001-000-350-00-00-00	Municipal Court Fines	\$93,285	\$105,000	\$105,000	\$105,000	\$105,000
001-000-359-90-01-00	Development Fines	\$4,276	\$5,000	\$5,000	\$5,000	\$5,000
001-000-359-90-02-00	False Alarm Fines	\$2,900	\$2,000	\$2,000	\$2,000	\$2,000
001-000-359-90-03-00	Code Violations	\$15,500	\$1,000	\$1,000	\$1,000	\$1,000
001-000-359-90-04-00	Field Use Fine	\$1,485	\$250	\$250	\$250	\$250
	TOTAL FINES & FORFEITS	\$117,445	\$113,250	\$113,250	\$113,250	\$113,250
001-000-361-11-00-00	Interest Income	\$560,316	\$300,000	\$297,000	\$300,000	\$162,000
001-000-361-40-00-00	Sales Interest	\$12,750	\$12,500	\$12,500	\$12,500	\$12,500
001-000-361-40-00-01	Interest - Contracts Rec.					
001-000-362-40-00-00	Space and Facilities Leases ST	\$0				
001-000-362-40-01-00	Beaver Lake Lodge Rental Fees	\$65,045	\$40,000	\$50,000	\$40,000	\$50,000
001-000-362-40-02-00	Sammamish Commons Rental Fees	\$1,625	\$500	\$500	\$500	\$500
001-000-362-50-00-00	Space and Facilities Leases LT	\$36,239	\$30,000	\$100,000	\$30,000	\$100,000
001-000-363-00-00-00	Compensation from Ins Recovery	\$0				
001-000-367-00-00-00	Sammamish Day Donations	-\$500				
001-000-367-00-02-00	Arts Commission Donations	\$0	\$100	\$100	\$100	\$100
001-000-367-11-00-00	Donation-Memorial Bench Program	\$1,200				
001-000-367-11-00-01	Donations	\$12,010	\$10,000	\$10,000	\$10,000	\$10,000
001-000-367-11-01-00	Fireworks Donation	\$45,650	\$25,000	\$35,700	\$25,000	\$25,000
001-000-367-19-00-00	Contributions Fire District 10	\$89,440	\$89,440	\$89,440	\$89,440	\$89,440
001-000-369-30-01-00	Confiscated/Forfeited Property	\$439				
001-000-369-90-00-00	Miscellaneous	-\$14,563	\$1,000	\$1,000	\$1,000	\$1,000
001-000-369-90-00-03	Over/Short	\$0				
001-000-369-90-01-00	Sammamish Day Merchandise	\$101				
001-000-395-10-00-00	Sales of Capital Assets	\$27,500	\$51,800	\$51,800	\$51,800	\$51,800
001-000-398-00-00-00	Compensation from Ins Recovery	\$2,480				
	TOTAL MISCELLANEOUS	\$839,731	\$560,340	\$648,040	\$560,340	\$502,340
	TOTAL REVENUES	\$28,463,287	\$27,035,640	\$27,009,340	\$27,790,640	\$27,393,640
	TOTAL FUND	\$44,255,669	\$36,958,419	\$42,457,657	\$33,297,827	\$39,965,229

**City of Sammamish
Summary of Expenditures by Fund
Budget to Expense Comparison
2009/2010 Budget Process**

Department	Section	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
City Council		\$ 215,597	\$ 269,220	\$ 269,220	\$ 269,955	\$ 265,955
City Manager		\$ 537,276	\$ 598,200	\$ 623,100	\$ 615,200	\$ 592,200
Finance		\$ 735,805	\$ 871,150	\$ 971,800	\$ 966,550	\$ 971,550
Legal Services		\$ 476,154	\$ 535,000	\$ 454,923	\$ 550,000	\$ 441,295
Administrative Services	City Clerk	\$ 259,848	\$ 312,455	\$ 312,455	\$ 298,955	\$ 290,455
	Administration	\$ 406,983	\$ 454,700	\$ 458,450	\$ 469,700	\$ 394,200
	Total	\$ 666,831	\$ 767,155	\$ 770,905	\$ 768,655	\$ 684,655
Facilities		\$ 385,477	\$ 344,000	\$ 535,000	\$ 297,000	\$ 314,000
Police Services		\$ 4,011,702	\$ 4,224,420	\$ 4,240,490	\$ 4,538,012	\$ 4,516,420
Fire Services		\$ 5,318,112	\$ 5,607,000	\$ 5,556,424	\$ 5,887,350	\$ 5,618,623
Public Works	Administration	\$ 95,109	\$ 233,475	\$ 230,975	\$ 243,825	\$ 229,075
	Engineering	\$ 761,059	\$ 714,742	\$ 762,742	\$ 753,067	\$ 737,067
	Total	\$ 856,168	\$ 948,217	\$ 993,717	\$ 996,892	\$ 966,142
Social & Human Services		\$ 228,238	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
Community Development	Planning/ARRA Grant	\$ 1,634,963	\$ 1,924,200	\$ 1,911,200	\$ 1,710,300	\$ 1,958,800
	Building	\$ 539,663	\$ 768,050	\$ 692,550	\$ 817,050	\$ 647,550
	Permit Center	\$ 300,088	\$ 429,900	\$ 518,900	\$ 510,900	\$ 551,150
	Total	\$ 2,474,714	\$ 3,122,150	\$ 3,122,650	\$ 3,038,250	\$ 3,157,500
Parks & Recreation	Adminstration & Culture	\$ 393,647	\$ 433,350	\$ 440,550	\$ 461,750	\$ 433,250
	Volunteer/Wellness Svc:	\$ 78,352	\$ 96,200	\$ 97,200	\$ 103,200	\$ 100,300
	Planning & Dev'l	\$ 174,466	\$ 255,900	\$ 223,900	\$ 271,750	\$ 347,100
	Recreation Prgms	\$ 408,943	\$ 432,530	\$ 434,750	\$ 443,924	\$ 509,250
	Park Resource Mgt	\$ 1,523,309	\$ 1,812,050	\$ 1,811,550	\$ 1,835,935	\$ 1,800,435
	Total	\$ 2,578,716	\$ 3,030,030	\$ 3,007,950	\$ 3,116,559	\$ 3,190,335
Non-Departmental	Voter Registration	\$ 186,330	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	Other Gen Gov't Svcs	\$ 899,857	\$ 4,013,690	\$ 4,018,890	\$ 3,563,020	\$ 3,963,020
	Pollution Control	\$ 24,743	\$ 27,000	\$ 27,000	\$ 29,000	\$ 28,000
	Public Health	\$ 11,633	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
	Operating Trnfs Out	\$ 9,200,000	\$ 6,750,000	\$ 4,950,000	\$ 3,800,000	\$ 8,050,000
	Total	\$ 10,322,563	\$ 10,874,690	\$ 9,079,890	\$ 7,476,020	\$ 12,125,020
TOTAL GENERAL FUND EXPENDITURES		\$ 28,807,351	\$ 31,451,232	\$ 29,886,068	\$ 28,780,443	\$ 33,103,695
Ending Fund Balance		\$ 15,448,317	\$ 5,507,187	\$ 12,571,589	\$ 4,517,385	\$ 6,861,535
GRAND TOTAL GENERAL FUND		\$ 44,255,669	\$ 36,958,419	\$ 42,457,657	\$ 33,297,827	\$ 39,965,229

City of Sammamish
General Fund
City Council Department
2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-011-511-60-11-00	Salaries	\$72,600	\$72,600	\$72,600	\$72,600	\$72,600
001-011-511-60-21-00	Benefits (1)	\$11,069	\$21,000	\$21,000	\$22,000	\$18,000
	TOTAL PERSONNEL	\$83,669	\$93,600	\$93,600	\$94,600	\$90,600
001-011-511-60-31-00	Office & Operating Supplies	\$1,127	\$2,000	\$2,000	\$2,000	\$2,000
001-011-511-60-31-01	Meeting Expense	\$5,148				
001-011-511-60-31-05	Meeting Meal Expense (2)	\$5,481	\$7,600	\$7,600	\$7,600	\$7,600
001-011-511-60-32-00	Fuel	\$0				
001-011-511-60-35-00	Small Tool & Minor Equipment	\$594	\$3,000	\$3,000	\$3,000	\$3,000
	TOTAL SUPPLIES	\$12,349	\$12,600	\$12,600	\$12,600	\$12,600
001-011-511-60-41-00	Professional Services (3)	\$9,047	\$15,000	\$15,000	\$10,000	\$10,000
001-011-511-60-42-00	Communications (4)	\$51,505	\$70,000	\$70,000	\$70,000	\$70,000
001-011-511-60-42-01	Postage (5)	\$30,707	\$40,000	\$40,000	\$44,000	\$44,000
001-011-511-60-43-00	Travel	\$6,895	\$14,700	\$14,700	\$15,435	\$15,435
001-011-511-60-44-00	Advertising	\$0				
001-011-511-60-45-00	Rent for Public Mtg Space	\$0				
001-011-511-60-49-00	Miscellaneous	\$0	\$5,000	\$5,000	\$5,000	\$5,000
001-011-511-60-49-01	Memberships (6)	\$5,123	\$8,320	\$8,320	\$8,320	\$8,320
001-011-511-60-49-03	Training - Seminars/Conference	\$4,250	\$4,000	\$4,000	\$4,000	\$4,000
001-011-511-60-49-12	Special Celebrations (7)	\$38	\$6,000	\$6,000	\$6,000	\$6,000
	TOTAL SERVICES & CHARGES	\$107,564	\$163,020	\$163,020	\$162,755	\$162,755
001-011-594-11-64-01	Furniture and Equipment	\$12,015				
	TOTAL CAPITAL	\$12,015	\$0	\$0	\$0	\$0
	TOTAL DEPARTMENT	\$215,597	\$269,220	\$269,220	\$269,955	\$265,955

(1) Add Dental and Vision coverage, per July, 2008 Council Meeting

(2) Light refreshments & dinners for City Council meetings

(3) Expert Testimony (SEPA, etc), Retreat Moderator, special studies, add chamber lighting assessment in 2009(\$5k)

(4) TV, Videos & Newsletter Print Productions

(5) Newsletter & other Postage

(6) Rotary: 1 = \$1200; Kiwanis: 2 = \$500; Transpo. Partnership 1 = \$1000; Enterprise Seattle 1 = \$5000; IACP 1 = \$120, ETP 2 = \$200, other = \$300

(7) Sammi Awards (\$4000 in 2007, \$3000 in 2008-2010) and volunteer recognition (2009-2010)

City of Sammamish
General Fund

City Manager's Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-013-513-10-11-00	Salaries	\$374,547	\$405,500	\$405,500	\$423,500	\$409,250
001-013-513-10-21-00	Benefits	\$129,375	\$126,000	\$132,500	\$135,000	\$126,250
	TOTAL PERSONNEL	\$503,922	\$531,500	\$538,000	\$558,500	\$535,500
001-013-513-10-31-00	Office & Operating Supplies	\$2,491	\$2,000	\$2,000	\$2,000	\$2,000
001-013-513-10-31-02	Books	\$0	\$500	\$500	\$500	\$500
001-013-513-10-31-05	Meeting Meal Expense	\$5,845	\$2,000	\$2,000	\$2,000	\$2,000
001-013-513-10-32-00	Fuel	\$74				
001-013-513-10-34-00	Maps	\$82	\$300	\$300	\$300	\$300
001-013-513-10-35-00	Small Tools & Minor Equipment	\$2,442	\$4,500	\$4,500	\$4,500	\$4,500
	TOTAL SUPPLIES	\$10,935	\$9,300	\$9,300	\$9,300	\$9,300
001-013-513-10-41-00	Professional Services (1)	\$9,640	\$30,000	\$48,400	\$20,000	\$20,000
001-013-513-10-41-04	Copying	\$6	\$1,000	\$1,000	\$1,000	\$1,000
001-013-513-10-42-00	Communications	\$1,604	\$3,500	\$3,500	\$3,500	\$3,500
001-013-513-10-42-02	Postage	\$64	\$2,000	\$2,000	\$2,000	\$2,000
001-013-513-10-43-00	Travel (2)	\$6,899	\$10,000	\$10,000	\$10,000	\$10,000
001-013-513-10-49-00	Miscellaneous	\$511	\$2,000	\$2,000	\$2,000	\$2,000
001-013-513-10-49-01	Memberships (3)	\$466	\$3,900	\$3,900	\$3,900	\$3,900
001-013-513-10-49-03	Training - Seminars/Conference	\$3,230	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL SERVICES & CHARGES	\$22,419	\$57,400	\$75,800	\$47,400	\$47,400
	TOTAL DEPARTMENT	\$537,276	\$598,200	\$623,100	\$615,200	\$592,200

(1) Added \$10,000 for Sustainability Initiative in 2009 as directed by Council at 11/18/08 public meeting

(2) Anticipated travel increase with WCMA Presidency

(3) City Mgr: ICMA, WCMA & APWA; Dep City Mgr: WCMA & APWA

City of Sammamish
General Fund
Finance Department
2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-014-514-20-11-00	Salaries	\$474,223	\$548,000	\$548,000	\$582,000	\$562,400
001-014-514-20-15-00	MEP	\$2,434				
001-014-514-20-21-00	Benefits	\$160,843	\$176,000	\$184,250	\$190,000	\$177,000
	TOTAL PERSONNEL	\$637,500	\$724,000	\$732,250	\$772,000	\$739,400
001-014-514-20-31-00	Office & Operating Supplies	\$2,148	\$4,500	\$4,500	\$4,500	\$4,500
001-014-514-20-31-01	Meeting Expense	\$269	\$500	\$500	\$500	\$500
001-014-514-20-31-02	Books	\$1,242	\$1,000	\$1,000	\$1,000	\$1,000
001-014-514-20-32-00	Fuel	\$101	\$200	\$200	\$200	\$200
001-014-514-20-34-00	Maps	\$0	\$500	\$500	\$500	\$500
001-014-514-20-35-00	Small Tools & Minor Equipment	\$1,733	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL SUPPLIES	\$5,492	\$8,200	\$8,200	\$8,200	\$8,200
001-014-514-20-41-00	Professional Services (1)	\$10,662	\$20,000	\$90,000	\$70,000	\$60,000
001-014-514-20-41-04	Copying (2)	\$0	\$3,500	\$3,500	\$500	\$500
001-014-514-20-42-00	Communications	\$715	\$800	\$800	\$800	\$800
001-014-514-20-42-02	Postage	\$55	\$150	\$150	\$150	\$150
001-014-514-20-43-00	Travel Meals & Lodging	\$4,993	\$8,100	\$8,100	\$8,500	\$8,500
001-014-514-20-48-00	Maintenance Software (3)	\$24,064	\$35,000	\$45,000	\$35,000	\$35,000
001-014-514-20-49-00	Miscellaneous	\$333	\$200	\$200	\$200	\$200
001-014-514-20-49-01	Memberships	\$3,465	\$9,200	\$9,200	\$9,200	\$9,200
001-014-514-20-49-03	Training - Seminars/Conference	\$4,936	\$12,000	\$12,000	\$12,000	\$12,000
	TOTAL SERVICES & CHARGES	\$49,223	\$88,950	\$168,950	\$136,350	\$126,350
001-014-514-20-51-00	Intergovernmental Services	\$43,589	\$50,000	\$51,000	\$50,000	\$50,000
	TOTAL INTERGOVERNMENTAL	\$43,589	\$50,000	\$51,000	\$50,000	\$50,000
001-014-594-14-64-00	Machinery & Equipment (4)	\$0	\$0	\$11,400	\$0	\$47,600
	TOTAL CAPITAL	\$0	\$0	\$11,400	\$0	\$47,600
	TOTAL DEPARTMENT	\$735,805	\$871,150	\$971,800	\$966,550	\$971,550

- (1) Economic Development Study moved to 2010 (\$60k); ICMA performance measures & Fleet study; banking fees (\$7k)
(2) Printing Budget Documents
(3) Springbrook & Sympro Software Maintenance
(4) 2010 budget is for new version of springbrook (Finance software)

City of Sammamish
General Fund

Legal Services and Public Safety

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-015-512-40-51-00	District Court Services	\$91,556	\$105,000	\$25,000	\$105,000	\$25,000
001-015-512-81-41-92	Public Defender	\$46,175	\$42,000	\$42,000	\$42,000	\$42,000
001-015-515-20-41-04	Copying	\$1,243	\$1,000	\$1,000	\$1,000	\$1,000
001-015-515-20-41-90	City Attorney-Base (1)	\$153,088	\$157,000	\$156,923	\$163,000	\$156,295
001-015-515-20-41-93	City Attorney- Litigation	\$51,830	\$100,000	\$100,000	\$104,000	\$100,000
001-015-515-20-41-91	Prosecuting Attorney	\$90,000	\$100,000	\$100,000	\$104,000	\$87,000
001-015-558-60-41-00	Hearing Examiner	\$26,979	\$30,000	\$30,000	\$31,000	\$30,000
TOTAL SERVICES & CHARGES		\$460,871	\$535,000	\$454,923	\$550,000	\$441,295
001-015-515-20-51-00	District Court Services	\$15,283	\$0	\$0	\$0	\$0
TOTAL DEPARTMENT		\$476,154	\$535,000	\$454,923	\$550,000	\$441,295

(1) Increase in City Attorney - Base is equal to the June to June CPI-U (0.4%) from 2008 to 2009

City of Sammamish
General Fund

Administrative Services Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	City Clerk					
001-018-514-30-11-00	Salaries	\$140,208	\$152,000	\$152,000	\$164,000	\$158,500
001-018-514-30-21-00	Benefits	\$49,477	\$51,500	\$51,500	\$56,250	\$53,250
	TOTAL PERSONNEL	\$191,204	\$203,500	\$203,500	\$220,250	\$211,750
001-018-514-30-31-00	Office & Operating Supplies	\$1,943	\$5,000	\$3,000	\$5,000	\$5,000
001-018-514-30-31-01	Meeting Expense	\$16				
001-018-514-30-31-02	Books	\$0	\$250	\$250	\$0	\$0
001-018-514-30-34-00	Maps	\$0	\$250	\$250	\$250	\$250
001-018-514-30-35-00	Small Tools & Minor Equipment	\$3,507		\$2,000		
	TOTAL SUPPLIES	\$5,466	\$5,500	\$5,500	\$5,250	\$5,250
001-018-514-30-41-00	Professional Services (1)	\$8,322	\$45,000	\$45,000	\$15,000	\$15,000
001-018-514-30-41-04	Copying	\$769	\$5,000	\$5,000	\$5,000	\$5,000
001-018-514-30-42-00	Communication	\$0	\$1,000	\$1,000	\$1,000	\$1,000
001-018-514-30-43-00	Travel	\$210	\$1,000	\$1,000	\$1,000	\$1,000
001-018-514-30-44-00	Advertising	\$52,863	\$50,000	\$50,000	\$50,000	\$50,000
001-018-514-30-49-00	Miscellaneous	\$0	\$200	\$200	\$200	\$200
001-018-514-30-49-01	Memberships	\$465	\$255	\$255	\$255	\$255
001-018-514-30-49-03	Training - Seminars/Conference	\$550	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL SERVICES & CHARGES	\$63,179	\$103,455	\$103,455	\$73,455	\$73,455
	TOTAL CITY CLERK SVCS	\$259,848	\$312,455	\$312,455	\$298,955	\$290,455

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Administrative						
001-018-518-10-11-00	Salaries	\$183,254	\$192,000	\$192,000	\$199,000	\$203,000
001-018-518-10-12-00	Overtime	\$273				
001-018-518-10-21-00	Benefits	\$73,137	\$56,500	\$60,250	\$60,500	\$56,000
001-018-518-10-21-11	Tuition Reimbursement	\$31,597	\$56,000	\$56,000	\$60,000	\$60,000
	TOTAL PERSONNEL	\$288,261	\$304,500	\$308,250	\$319,500	\$319,000
001-018-518-10-31-00	Supplies	\$3,462	\$4,500	\$4,500	\$4,500	\$4,500
001-018-518-10-31-01	Meeting Expense	\$379	\$500	\$500	\$500	\$500
001-018-518-10-32-00	Fuel	\$25	\$1,000	\$1,000	\$1,000	\$1,000
001-018-518-10-34-00	Books & Maps	\$40	\$500	\$500	\$500	\$500
001-018-518-10-35-00	Small Tools & Minor Equipment	\$3,033	\$200	\$200	\$200	\$200
	TOTAL SUPPLIES	\$6,940	\$6,700	\$6,700	\$6,700	\$6,700
001-018-518-10-41-00	Professional Services (2)	\$30,463	\$30,000	\$30,000	\$30,000	\$30,000
001-018-518-10-41-01	Fireworks Prof. Svcs. (3)	\$56,411	\$75,000	\$75,000	\$75,000	\$0
001-018-518-10-42-00	Communications	\$0	\$1,500	\$1,500	\$1,500	\$1,500
001-018-518-10-43-00	Travel	\$2,089	\$1,000	\$1,000	\$1,000	\$1,000
001-018-518-10-44-00	Advertising	\$12,834	\$15,000	\$15,000	\$15,000	\$15,000
001-018-518-10-45-00	Operating Rentals					
001-018-518-10-48-00	Repair & Maintenance	\$0	\$1,000	\$1,000	\$1,000	\$1,000
001-018-518-10-49-00	Miscellaneous	\$55	\$500	\$500	\$500	\$500
001-018-518-10-49-01	Memberships	\$430	\$500	\$500	\$500	\$500
001-018-518-10-49-03	Training - Seminars/Conference	\$9,499	\$19,000	\$19,000	\$19,000	\$19,000
	TOTAL SERVICES & CHARGES	\$111,782	\$143,500	\$143,500	\$143,500	\$68,500
	TOTAL ADMINISTRATIVE SVCS	\$406,983	\$454,700	\$458,450	\$469,700	\$394,200
	TOTAL DEPARTMENT	\$666,831	\$767,155	\$770,905	\$768,655	\$684,655

(1) Records Retention project in 2009, partially offset by \$30k State Grant

(2) Primarily Recruiting costs, in 2007 included some 4th of July contracts & compensation study

(3) 4th on the Plateau event: cost excludes city staff and police labor/overtime; partially offset by revenue sponsors moved to parks dept. in 2010

City of Sammamish
General Fund
Facilities Department
2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-019-518-30-31-00	Office & Operating Supplies	\$15,710	\$12,000	\$12,000	\$12,000	\$12,000
001-019-518-30-31-03	Kitchen Supplies	\$24				
001-019-518-30-35-00	Small Tools & Minor Equipment (1)	\$23,313	\$6,000	\$6,000	\$4,000	\$6,000
001-019-518-30-35-01	Minor equipment-Samm Commons	\$1,970	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL SUPPLIES	\$41,017	\$19,000	\$19,000	\$17,000	\$19,000
001-019-518-30-41-00	Professional Services	\$102,484	\$80,000	\$60,000	\$80,000	\$80,000
001-019-518-30-42-00	Communications	\$31,126	\$30,000	\$50,000	\$30,000	\$30,000
001-019-518-30-45-00	Rentals & Leases	\$742	\$5,000	\$5,000	\$5,000	\$5,000
001-019-518-30-47-00	Utilities	\$128,686	\$150,000	\$150,000	\$150,000	\$150,000
001-019-518-30-48-00	Repair & Maintenance (2)	\$72,848	\$30,000	\$151,000	\$15,000	\$30,000
	TOTAL SERVICES & CHARGES	\$335,886	\$295,000	\$416,000	\$280,000	\$295,000
001-019-594-30-63-00	Other Improvements	\$8,574				
001-019-594-18-64-00	Machinery & Equipment (3)	\$0	\$30,000	\$100,000	\$0	\$0
	TOTAL CAPITAL	\$8,574	\$30,000	\$100,000	\$0	\$0
	TOTAL DEPARTMENT	\$385,477	\$344,000	\$535,000	\$297,000	\$314,000

(1) Replace 16 bollards in front of City Hall (\$2000)

(2) Includes annual service contracts (\$26k) + one-time repairs/maintenance items (\$125k in 2009)

(3) Facility improvements include 2 AM Radio Stations for \$100,000 in 2009

City of Sammamish
General Fund

Police Services Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-021-521-10-11-00	Salaries	\$52,609	\$52,500	\$52,500	\$56,750	\$55,250
001-021-521-10-21-00	Benefits	\$15,594	\$16,500	\$17,500	\$17,500	\$10,750
	TOTAL PERSONNEL	\$68,443	\$69,000	\$70,000	\$74,250	\$66,000
001-021-521-10-31-00	Office & Operating Supplies	\$2,973	\$3,000	\$3,000	\$3,000	\$3,000
001-021-521-10-32-00	Fuel	\$160	\$400	\$400	\$400	\$400
001-021-521-10-34-00	Maps	\$0	\$150	\$150	\$150	\$150
001-021-521-10-35-00	Small Tools & Minor Equipment	\$21,561	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL SUPPLIES	\$24,693	\$8,550	\$8,550	\$8,550	\$8,550
001-021-521-10-41-00	Professional Services	\$16,260	\$6,250	\$6,250	\$6,250	\$6,250
001-021-521-10-42-00	Communications	\$9,701	\$9,750	\$9,750	\$10,000	\$9,750
001-021-521-10-43-00	Travel	\$5,491	\$5,000	\$5,000	\$5,000	\$5,000
001-021-521-10-48-00	Repair & Maintenance	\$915	\$4,500	\$4,500	\$5,000	\$4,500
001-021-521-10-49-00	Miscellaneous	\$398	\$400	\$400	\$400	\$400
001-021-521-10-49-01	Memberships	\$270	\$970	\$970	\$970	\$970
001-021-521-20-49-03	Training - Seminars/Conference	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL SERVICES & CHARGES	\$41,035	\$31,870	\$31,870	\$32,620	\$31,870
001-021-521-20-51-01	Police Service Contract	\$3,769,257	\$4,010,000	\$4,025,070	\$4,312,592	\$4,305,000
001-021-523-60-51-01	Jail Contract	\$99,694	\$105,000	\$105,000	\$110,000	\$105,000
	TOTAL INTERGOVERNMENTAL	\$3,868,951	\$4,115,000	\$4,130,070	\$4,422,592	\$4,410,000
001-021-521-20-64-00	Machinery & Equipment	\$8,579	\$0	\$0	\$0	\$0
	TOTAL CAPITAL	\$8,579	\$0	\$0	\$0	\$0
	TOTAL DEPARTMENT	\$4,011,702	\$4,224,420	\$4,240,490	\$4,538,012	\$4,516,420

City of Sammamish
General Fund

Fire Services Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-022-522-10-31-00	Office & Operating Supplies					
001-022-522-10-41-00	Professional Services EF&R (1)	\$5,318,112	\$5,607,000	\$5,556,424	\$5,887,350	\$5,618,623
TOTAL SERVICES & CHARGES		\$5,318,112	\$5,607,000	\$5,556,424	\$5,887,350	\$5,618,623
TOTAL DEPARTMENT		\$5,318,112	\$5,607,000	\$5,556,424	\$5,887,350	\$5,618,623

(1) Includes Equipment replacement reserve cost & station maintenance reserve (Began in 2008);

City of Sammamish
General Fund

Public Works Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Administration Section						
001-040-532-10-11-00	Salaries	\$69,001	\$168,500	\$168,500	\$176,250	\$170,000
001-040-532-10-12-00	Overtime	\$594				
001-040-532-10-15-00	MEP	\$646				
001-040-532-10-21-00	Benefits	\$20,835	\$46,000	\$48,500	\$48,500	\$45,000
	TOTAL PERSONNEL	\$91,076	\$214,500	\$217,000	\$224,750	\$215,000
001-040-532-10-31-00	Office & Operating Supplies	\$510	\$1,300	\$1,300	\$1,350	\$1,350
001-040-532-10-31-01	Meetings	\$44	\$100	\$100	\$100	\$100
001-040-532-10-31-02	Books	\$0	\$0	\$0	\$0	\$0
001-040-532-10-31-05	Meeting Meals Expense	\$201	\$175	\$175	\$175	\$175
001-040-532-10-32-00	Fuel	\$0	\$75	\$75	\$75	\$75
001-040-532-10-34-00	Maps	\$0	\$250	\$250	\$275	\$275
001-040-532-10-35-00	Small Tools & Minor Equipment	\$0	\$750	\$750	\$750	\$750
	TOTAL SUPPLIES	\$755	\$2,650	\$2,650	\$2,725	\$2,725
001-040-532-10-41-00	Professional Services	\$550	\$3,500	\$3,500	\$3,500	\$3,500
001-040-532-10-41-02	Engineering Services	\$94	\$3,500	\$3,500	\$3,500	\$3,500
001-040-532-10-41-04	Copying	\$0	\$350	\$350	\$350	\$350
001-040-532-10-41-11	Interim Staff	\$0	\$5,000	\$0	\$5,000	\$0
001-040-532-10-42-00	Communications	\$1,493	\$750	\$750	\$750	\$750
001-040-532-10-42-02	Postage	\$57	\$50	\$50	\$50	\$50
001-040-532-10-43-00	Travel	\$153	\$750	\$750	\$775	\$775
001-040-532-10-44-00	Personnel Advertising	\$0	\$500	\$500	\$500	\$500
001-040-532-10-48-00	Repair & Maintenance	\$0	\$250	\$250	\$250	\$250
001-040-532-10-49-00	Miscellaneous	\$300	\$250	\$250	\$250	\$250
001-040-532-10-49-01	Memberships	\$252	\$425	\$425	\$425	\$425
001-040-532-10-43-01	Training - Seminars/Conference	\$380	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL SERVICES & CHARGES	\$3,279	\$16,325	\$11,325	\$16,350	\$11,350
	TOTAL ADMINISTRATION	\$95,109	\$233,475	\$230,975	\$243,825	\$229,075

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Engineering Section						
001-040-532-20-11-00	Salaries	\$425,468	\$413,000	\$418,000	\$436,250	\$428,000
001-040-532-20-12-00	Overtime	\$7,507	\$2,500	\$2,500	\$2,750	\$2,750
001-040-532-20-15-00	MEP	\$3,444				
001-040-532-20-21-00	Benefits	\$146,356	\$154,000	\$162,000	\$163,000	\$155,250
	TOTAL PERSONNEL	\$582,774	\$569,500	\$582,500	\$602,000	\$586,000
001-040-532-20-31-00	Office & Operating Supplies	\$2,962	\$3,500	\$3,500	\$3,650	\$3,650
001-040-532-20-31-01	Meeting Expense	\$108	\$175	\$175	\$175	\$175
001-040-532-20-31-04	Clothing Allowance	\$271	\$250	\$250	\$250	\$250
001-040-532-20-32-00	Fuel	\$2,110	\$2,000	\$2,000	\$2,250	\$2,250
001-040-532-20-34-00	Books & Maps	\$25	\$500	\$500	\$500	\$500
001-040-532-20-35-00	Small Tools & Minor Equipment	\$367	\$5,517	\$5,517	\$5,517	\$5,517
	TOTAL SUPPLIES	\$5,844	\$11,942	\$11,942	\$12,342	\$12,342
001-040-532-20-41-00	Professional Services	\$9,214	\$5,000	\$40,000	\$5,000	\$5,000
001-040-532-20-41-02	Engineering Services (1)	\$139,590	\$80,000	\$80,000	\$85,000	\$85,000
001-040-532-20-41-04	Copying	\$0	\$350	\$350	\$400	\$400
001-040-532-20-42-00	Communications	\$2,276	\$1,750	\$1,750	\$1,750	\$1,750
001-040-532-20-42-02	Postage	\$121	\$50	\$50	\$50	\$50
001-040-532-20-43-00	Travel	\$2,204	\$750	\$750	\$800	\$800
001-040-532-20-48-00	Repair & Maintenance	\$4,584	\$1,250	\$1,250	\$1,300	\$1,300
001-040-532-20-49-01	Memberships	\$742	\$650	\$650	\$675	\$675
001-040-532-20-49-03	Training - Seminars/Conference	\$3,889	\$3,500	\$3,500	\$3,750	\$3,750
001-040-532-20-51-00	Intergovernmental-BLMD	\$0	\$40,000	\$40,000	\$40,000	\$40,000
	TOTAL SERVICES & CHARGES	\$162,619	\$133,300	\$168,300	\$138,725	\$138,725
001-040-594-32-64-00	Machinery & Equipment	\$9,822	\$0	\$0	\$0	\$0
	TOTAL CAPITAL	\$9,822	\$0	\$0	\$0	\$0
	TOTAL ENGINEERING	\$761,059	\$714,742	\$762,742	\$753,067	\$737,067
	TOTAL DEPARTMENT	\$856,168	\$948,217	\$993,717	\$996,892	\$966,142

(1) Partial revenue offset; additional work for on-call contracts (structural, geotech, survey, inspection, etc.)

City of Sammamish
General Fund

Social & Human Services Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-050-550-00-41-00	Professional Services	\$1,000				
001-050-559-20-41-00	Professional Service (1)	\$127,238	\$160,000	\$160,000	\$160,000	\$160,000
001-050-559-10-41-01	Affordable Housing	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL SERVICES & CHARGES		\$228,238	\$260,000	\$260,000	\$260,000	\$260,000
TOTAL DEPARTMENT		\$228,238	\$260,000	\$260,000	\$260,000	\$260,000

(1) Increased funding in 2009 and 2010 to \$160,000 per year as directed by Council at 11-18-08 public meeting

City of Sammamish
General Fund

Community Development

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Planning Section						
001-058-558-60-11-00	Salaries	\$938,823	\$1,016,500	\$1,012,000	\$1,022,000	\$920,000
001-058-558-60-12-00	Overtime	\$7,371	\$7,000	\$7,000	\$7,000	\$7,000
001-058-558-60-15-00	MEP	\$11,183				
001-058-558-60-21-00	Benefits	\$347,168	\$360,000	\$370,000	\$380,000	\$327,000
	TOTAL PERSONNEL	\$1,304,545	\$1,383,500	\$1,389,000	\$1,409,000	\$1,254,000
001-058-558-60-31-00	Office & Operating Supplies	\$3,722	\$6,500	\$6,500	\$6,500	\$6,500
001-058-558-60-31-01	Meeting Expense	\$60	\$1,000	\$1,000	\$1,100	\$1,100
001-058-558-60-31-02	Books	\$1,351	\$200	\$200	\$200	\$200
001-058-558-60-32-00	Fuel	\$769	\$1,500	\$1,500	\$1,700	\$1,700
001-058-558-60-34-00	Books & Maps	\$447	\$1,000	\$1,000	\$1,000	\$1,000
001-058-558-60-35-00	Small Tools & Minor Equipment	-\$48	\$6,500	\$3,000	\$1,800	\$5,300
	TOTAL SUPPLIES	\$6,300	\$16,700	\$13,200	\$12,300	\$15,800
001-058-558-60-41-00	Professional Services - Planning	\$253,469	\$377,000	\$272,000	\$142,000	\$562,000
001-058-558-60-41-01	Prof Svcs-Reimbursed Services	\$0	\$70,000	\$25,000	\$70,000	\$50,000
001-058-558-60-41-04	Copying	\$2,406	\$7,000	\$7,000	\$7,000	\$7,000
001-058-558-60-42-00	Communications	\$1,577	\$600	\$600	\$600	\$600
001-058-558-60-42-02	Postage	\$408	\$2,500	\$2,500	\$2,500	\$2,500
001-058-558-60-43-00	Travel	\$3,335	\$5,000	\$5,000	\$5,000	\$5,000
001-058-558-60-44-00	Advertising/Public Notices	\$5,610	\$33,500	\$33,500	\$33,500	\$33,500
001-058-558-60-48-00	Repair & Maintenance	\$16,887	\$18,000	\$18,000	\$18,000	\$18,000
001-058-558-60-49-00	Miscellaneous	\$45	\$300	\$300	\$300	\$300
001-058-558-60-49-01	Memberships	\$2,594	\$3,600	\$3,600	\$3,600	\$3,600
001-058-558-60-49-03	Training - Seminars/Conference	\$4,806	\$6,500	\$6,500	\$6,500	\$6,500
	TOTAL SERVICES & CHARGES	\$291,136	\$524,000	\$374,000	\$289,000	\$689,000
001-058-558-60-51-00	Intergovernmental Services	\$32,982	\$0	\$0	\$0	\$0
	TOTAL INTERGOVERNMENTAL	\$32,982	\$0	\$0	\$0	\$0
	TOTAL PLANNING	\$1,634,963	\$1,924,200	\$1,776,200	\$1,710,300	\$1,958,800

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Building Section						
001-058-559-20-11-00	Salaries	\$358,413	\$467,000	\$405,500	\$500,000	\$377,500
001-058-559-20-12-00	Overtime	\$13,975	\$25,000	\$25,000	\$25,000	\$25,000
001-058-559-20-15-00	MEP	\$3,635				
001-058-559-20-21-00	Benefits	\$149,308	\$187,000	\$174,000	\$203,000	\$155,000
	TOTAL PERSONNEL	\$525,332	\$679,000	\$604,500	\$728,000	\$557,500
001-058-559-20-31-00	Office & Operating Supplies	\$2,158	\$4,000	\$4,000	\$4,000	\$4,000
001-058-559-20-31-01	Meeting Expense	0	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-20-31-02	Books	\$87	\$5,000	\$5,000	\$5,000	\$5,000
001-058-559-20-31-04	Clothing Allowance	\$200	\$2,000	\$2,000	\$2,000	\$2,000
001-058-559-20-32-00	Fuel	\$3,452	\$4,000	\$4,000	\$4,000	\$4,000
001-058-559-20-34-00	Maps	\$802	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-20-35-00	Small Tools & Minor Equipment	\$213	\$3,000	\$2,000	\$3,000	\$4,000
	TOTAL SUPPLIES	\$6,912	\$20,000	\$19,000	\$20,000	\$21,000
001-058-559-20-41-00	Professional Services	\$34	\$50,000	\$50,000	\$50,000	\$50,000
001-058-559-20-41-04	Copying	\$371	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-20-42-00	Communications	\$2,274	\$3,000	\$3,000	\$3,000	\$3,000
001-058-559-20-42-02	Postage	\$0	\$250	\$250	\$250	\$250
001-058-559-20-43-00	Travel	\$2,221	\$3,400	\$3,400	3,400	3,400
001-058-559-20-48-00	Repair & Maintenance	\$184	\$5,000	\$5,000	\$5,000	\$5,000
001-058-559-20-49-00	Miscellaneous	\$30	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-20-49-01	Memberships	\$145	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-20-49-03	Training - Seminars/Conference	\$2,160	\$4,400	\$4,400	\$4,400	\$4,400
	TOTAL SERVICES & CHARGES	\$7,419	\$69,050	\$69,050	\$69,050	\$69,050
	TOTAL BUILDING	\$539,663	\$768,050	\$692,550	\$817,050	\$647,550

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Permit Center Section						
001-058-559-60-11-00	Salaries	\$208,875	\$276,500	\$342,500	\$343,000	\$354,500
001-058-559-60-12-00	Overtime	\$1,540	\$2,000	\$2,000	\$2,000	\$2,000
001-058-559-60-21-00	Benefits	\$84,157	\$108,000	\$146,000	\$147,000	\$145,750
	TOTAL PERSONNEL	\$294,573	\$386,500	\$490,500	\$492,000	\$502,250
001-058-559-60-31-00	Office & Operating Supplies	\$2,339	\$4,000	\$4,000	\$4,000	\$4,000
001-058-559-60-31-02	Books	\$0	\$500	\$500	\$1,000	\$1,000
001-058-559-60-32-00	Fuel	\$67	\$100	\$100	\$100	\$100
001-058-559-60-34-00	Maps	\$199	\$300	\$300	\$300	\$300
001-058-559-60-35-00	Small Tools & Minor Equipment	\$0	\$500	\$500	\$5,000	\$5,000
	TOTAL SUPPLIES	\$2,605	\$5,400	\$5,400	\$10,400	\$10,400
001-058-559-60-41-00	Professional Services	\$0	\$30,000	\$15,000	\$0	\$30,000
001-058-559-60-41-04	Copying	\$317	\$1,000	\$1,000	\$1,000	\$1,000
001-058-559-60-42-00	Communications	\$132	\$500	\$500	\$500	\$500
001-058-559-60-42-02	Postage	\$12	\$100	\$100	\$100	\$100
001-058-559-60-43-00	Travel	\$1,107	\$600	\$600	\$600	\$600
001-058-559-60-49-01	Memberships	\$105	\$300	\$300	\$300	\$300
001-058-559-60-49-03	Training - Seminars/Conference	\$1,238	\$5,500	\$5,500	\$6,000	\$6,000
	TOTAL SERVICES & CHARGES	\$2,910	\$38,000	\$23,000	\$8,500	\$38,500
	TOTAL PERMIT CENTER	\$300,088	\$429,900	\$518,900	\$510,900	\$551,150

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
ARRA Federal Grant Projects						
001-059-558-70-11-00	Salaries			\$ 5,000		
001-058-558-70-21-00	Benefits			\$ -		
001-058-558-70-21-01	Medicare Er					
001-058-558-70-21-02	457 Contributions Er					
001-058-558-70-21-03	Health Benefits					
001-058-558-70-21-04	401A Er					
001-058-558-70-21-05	PERS Er					
001-058-558-70-21-07	L & I					
001-058-558-70-21-10	Life Insurance					
TOTAL PERSONNEL				\$ 5,000		
001-059-558-70-41-01	Prof Svcs - Home Energy Reports			\$ 20,000		
001-059-558-70-41-02	Prof Svcs - Sustainability strategy			\$ 25,000		
001-059-558-70-41-03	Prof Svcs - Grant Administration			\$ 15,000		
001-059-518-30-48-00	Repair - Lighting controls			\$ 10,000		
TOTAL SERVICES & CHARGES				\$ 70,000		
001-059-594-19-64-00	General use vehicle replacement			\$ 12,000		
001-059-594-58-64-00	Bldg Insp vehicles(2) Replacement			\$ 24,000		
001-059-594-32-64-00	PW Insp vehicle replacement			\$ 12,000		
001-059-594-76-64-00	Parks vehicle replacement			\$ 12,000		
TOTAL CAPITAL				\$ 60,000		
TOTAL ARRA GRANT				\$ 135,000		
TOTAL DEPARTMENT		\$2,474,714	\$3,122,150	\$3,122,650	\$3,038,250	\$3,157,500

City of Sammamish
General Fund

Parks & Recreation Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Culture/Wellness Section						
001-076-573-20-31-00	Office & Operating Supplies	\$5,236				
001-076-573-20-41-00	Professional Svs-Arts Commission	\$13,645	\$20,800	\$22,500	\$20,800	\$20,800
001-076-573-20-41-01	Professional Services-Sammamish Sy	\$0	\$5,000	\$5,000	\$5,000	\$5,000
001-076-573-20-41-04	Copying-Arts Commission	\$357	\$0	\$0	\$0	\$0
001-076-573-90-41-01	Prof Services-Farmer's Market (1)	\$23,056	\$10,000	\$10,000	\$10,000	\$10,000
001-076-517-90-31-00	Wellness program - Supplies					\$500
001-076-517-90-41-00	Wellness program - Prof Svcs					\$750
001-076-517-90-43-00	Wellness program - Travel					\$250
001-076-517-90-49-00	Wellness program - Misc.					\$500
001-076-517-90-49-03	Wellness program - Training/Conf.					\$500
TOTAL CULTURE/WEALTHNESS		\$42,295	\$35,800	\$37,500	\$35,800	\$38,300
Volunteer Services						
001-076-519-90-11-00	Salary	\$41,959	\$54,000	\$54,000	\$58,250	\$56,500
001-076-519-90-21-00	Benefits	\$24,698	\$29,000	\$30,000	\$31,750	\$30,600
TOTAL PERSONNEL		\$66,657	\$83,100	\$84,100	\$90,100	\$87,200
001-076-519-90-31-00	Supplies	\$4,549	\$7,500	\$7,500	\$7,500	\$7,500
001-076-519-90-35-00	Small Tools & Minor Equipment	\$43	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL SUPPLIES		\$4,593	\$8,500	\$8,500	\$8,500	\$8,500
001-076-519-90-41-00	Professional Services	\$4,866		\$1,500		\$1,500
001-076-519-90-41-04	Copying	\$202	\$2,000	\$500	\$2,000	\$500
001-076-519-90-42-02	Postage	\$74	\$600	\$600	\$600	\$600
001-076-519-90-43-00	Travel	\$889	\$1,000	\$1,000	\$1,000	\$1,000
001-076-519-90-49-00	Miscellaneous	\$239	\$500	\$500	\$500	\$500
001-076-519-90-49-01	Memberships	\$75	\$200	\$200	\$200	\$200
001-076-519-90-49-03	Training	\$758	\$300	\$300	\$300	\$300
TOTAL SERVICES & CHARGES		\$7,102	\$4,600	\$4,600	\$4,600	\$4,600
TOTAL VOLUNTEER SERVICES		\$78,352	\$96,200	\$97,200	\$103,200	\$100,300

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Administration Section						
001-076-576-10-11-00	Salaries	\$236,859	\$287,000	\$287,000	\$308,000	\$284,500
001-076-576-10-21-00	Benefits	\$65,161	\$87,500	\$93,000	\$94,500	\$87,000
	TOTAL PERSONNEL	\$302,352	\$374,500	\$380,000	\$402,500	\$371,500
001-076-576-10-31-00	Office & Operating Supplies	\$3,878	\$3,000	\$3,000	\$3,200	\$3,200
001-076-576-10-35-00	Small Tools & Minor Equipment					
	TOTAL SUPPLIES	\$3,878	\$3,000	\$3,000	\$3,200	\$3,200
001-076-576-10-41-00	Professional Services	\$38,473	\$10,000	\$10,000	\$10,000	\$10,000
001-076-576-10-41-04	Copying	\$44				
001-076-576-10-42-00	Communications	\$49	\$1,000	\$1,000	\$1,000	\$1,000
001-076-576-10-43-00	Travel	\$2,531	\$5,350	\$5,350	\$5,550	\$5,550
001-076-576-10-44-00	Advertising	\$130				
001-076-576-10-49-00	Miscellaneous	\$341	\$0	\$0	\$0	\$0
001-076-576-10-49-01	Memberships	\$1,725	\$1,700	\$1,700	\$1,700	\$1,700
001-076-576-10-49-03	Training - Seminars/Conference	\$1,830	\$2,000	\$2,000	\$2,000	\$2,000
	TOTAL SERVICES & CHARGES	\$45,122	\$20,050	\$20,050	\$20,250	\$20,250
	TOTAL ADMINISTRATION	\$351,352	\$397,550	\$403,050	\$425,950	\$394,950
Planning & Development						
001-076-576-15-11-00	Salaries	\$112,872	\$155,500	\$155,500	\$168,150	\$149,500
001-076-576-15-21-00	Benefits	\$32,375	\$37,000	\$40,000	\$40,000	\$44,000
	TOTAL PERSONNEL	\$145,247	\$192,500	\$195,500	\$208,150	\$193,500
001-076-576-15-31-00	Office & Operating Supplies	\$684	\$2,000	\$2,000	\$2,200	\$2,200
001-076-576-15-32-00	Fuel					
001-076-576-15-41-00	Professional Services	\$25,642	\$50,000	\$15,000	\$50,000	\$140,000
001-076-576-15-41-04	Copying	\$0	\$3,000	\$3,000	\$3,000	\$3,000
001-076-576-15-42-00	Communications	\$419	\$1,000	\$1,000	\$1,000	\$1,000
001-076-576-15-43-00	Travel	\$91	\$1,700	\$1,700	\$1,700	\$1,700
001-076-576-15-48-00	Software Maintenance	\$327	\$3,000	\$3,000	\$3,000	\$3,000
001-076-576-15-49-01	Memberships	\$760	\$900	\$900	\$900	\$900
001-076-576-15-49-03	Training - Seminars/Conference	\$1,297	\$1,800	\$1,800	\$1,800	\$1,800
	TOTAL SERVICES & CHARGES	\$29,219	\$63,400	\$28,400	\$63,600	\$153,600
	TOTAL PLANNING & DEVELOPMEN	\$174,466	\$255,900	\$223,900	\$271,750	\$347,100

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Recreation Programs Section						
001-076-576-18-11-00	Salaries	\$110,116	\$121,000	\$121,000	\$128,000	\$123,500
001-076-576-18-12-00	Overtime	\$1,261				
001-076-576-18-13-00	Part-Time (Lifeguards)	\$36,458	\$62,440	\$62,400	\$65,562	\$65,500
001-076-576-18-13-02	Part-Time (Facility Monitors)	\$6,548	\$24,640	\$25,000	\$25,072	\$25,000
001-076-576-18-13-03	Part-Time (Recreation)	\$4,550	\$4,800	\$4,800	\$5,040	\$5,000
001-076-576-18-15-00	MEP	\$1,630				
001-076-576-18-21-00	Benefits	\$43,052	\$42,100	\$44,000	\$45,000	\$40,000
	TOTAL PERSONNEL	\$203,614	\$254,980	\$257,200	\$268,674	\$259,000
001-076-576-18-31-00	Office & Operating Supplies	\$8,537	\$17,500	\$17,500	\$18,000	\$33,000
001-076-576-18-32-00	Fuel	\$286				
001-076-576-18-35-00	Small Tools & Minor Equipment	\$9,054	\$16,000	\$16,000	\$16,000	\$16,000
	TOTAL SUPPLIES	\$17,876	\$33,500	\$33,500	\$34,000	\$49,000
001-076-576-18-41-00	Professional Services-Recreation (2)	\$71,530	\$82,000	\$79,500	\$79,000	\$114,000
001-076-576-18-41-04	Copying	\$16,042	\$37,000	\$37,000	\$37,000	\$37,000
001-076-576-18-42-00	Communications	\$979	\$1,250	\$1,250	\$1,250	\$1,250
001-076-576-18-43-00	Travel	\$971	\$2,200	\$2,200	\$2,400	\$2,400
001-076-576-18-44-00	Advertising			\$2,500		\$5,000
001-076-576-18-45-00	Operating Rentals & Leases	\$0	\$8,200	\$8,200	\$8,200	\$28,200
001-076-576-18-48-00	Software Maintenance	\$2,644	\$5,000	\$5,000	\$5,000	\$5,000
001-076-576-18-49-01	Membership	\$0	\$500	\$500	\$500	\$500
001-076-576-18-49-03	Training - Seminars/Conference	\$1,606	\$1,900	\$1,900	\$1,900	\$1,900
	TOTAL SERVICES & CHARGES	\$93,772	\$138,050	\$138,050	\$135,250	\$195,250
001-076-576-18-51-00	Intergovernmental Services	\$0	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL INTERGOVERNMENTAL	\$0	\$1,000	\$1,000	\$1,000	\$1,000
001-076-594-76-64-18	Machinery & Equipment	\$93,680	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL CAPITAL	\$93,680	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL RECREATION PROGRAMS	\$408,943	\$432,530	\$434,750	\$443,924	\$509,250

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Park Resource Management						
001-076-576-80-11-00	Salaries	\$332,342	\$375,000	\$370,000	\$400,000	\$372,000
001-076-576-80-12-00	Overtime	\$24,400	\$23,000	\$23,000	\$23,000	\$23,000
001-076-576-80-13-00	Part-Time (Summer Help)	\$25,875	\$70,000	\$70,000	\$71,000	\$71,000
001-076-576-80-13-01	Part-Time (9 month)	\$100,584	\$105,500	\$105,500	\$105,500	\$105,500
001-076-576-80-15-00	MEP	\$8,554				
001-076-576-80-21-00	Benefits	\$162,497	\$195,500	\$200,000	\$205,500	\$198,000
	TOTAL PERSONNEL	\$654,253	\$769,000	\$768,500	\$805,000	\$769,500
001-076-576-80-31-00	Office & Operating Supplies	\$132,845	\$160,000	\$160,000	\$160,500	\$160,500
001-076-576-80-31-04	Clothing Allowance	\$39	\$6,400	\$6,400	\$6,400	\$6,400
001-076-576-80-32-00	Fuel	\$6,485	\$26,800	\$26,800	\$27,800	\$27,800
001-076-576-80-35-00	Small Tools & Equipment	\$35,902	\$30,000	\$30,000	\$30,000	\$30,000
001-076-576-30-35-01	Equipment Rental	\$22,536	\$0	\$0	\$0	\$0
	TOTAL SUPPLIES	\$197,807	\$223,200	\$223,200	\$224,700	\$224,700
001-076-576-80-41-00	Professional Services	\$389,958	\$507,100	\$507,100	\$529,085	\$529,085
001-076-576-80-42-00	Communications	\$6,143	\$5,500	\$5,500	\$5,500	\$5,500
001-076-576-80-43-00	Travel	\$1,541	\$2,850	\$2,850	\$3,050	\$3,050
001-076-576-80-45-00	Operating Rentals & Leases	\$51,701	\$20,000	\$20,000	\$20,000	\$20,000
001-076-576-80-47-00	Utilities	\$63,374	\$124,000	\$124,000	\$130,200	\$130,200
001-076-576-80-48-00	Repair & Maintenance	\$46,318	\$62,000	\$62,000	\$62,000	\$62,000
001-076-576-80-49-01	Memberships	\$25	\$1,400	\$1,400	\$1,400	\$1,400
001-076-576-80-43-01	Training - Seminars/Conference	\$6,660	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL SERVICES & CHARGES	\$565,719	\$727,850	\$727,850	\$756,235	\$756,235
001-076-594-76-64-80	Machinery & Equipment	\$105,529	\$92,000	\$92,000	\$50,000	\$50,000
	TOTAL CAPITAL	\$105,529	\$92,000	\$92,000	\$50,000	\$50,000
	TOTAL PARK RESOURCE MGMT	\$1,523,309	\$1,812,050	\$1,811,550	\$1,835,935	\$1,800,435
	TOTAL DEPARTMENT	\$2,578,716	\$3,030,030	\$3,007,950	\$3,116,559	\$3,190,335

(1) Farmer's Market in 2009-2010 to be self-funded, supplemental support of \$10k per year budgeted

(2) 2009 add \$5k for City's 10th Birthday celebration, 2010 - 4th of July program moved from Admin. Services Dept.

City of Sammamish
General Fund

Non-Departmental Department

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
Voter Registration Section						
001-090-511-70-00-00	Election Costs	\$128,986	\$25,000	\$25,000	\$25,000	\$25,000
001-090-511-80-51-00	Voter Registration Costs	\$57,344	\$50,000	\$50,000	\$50,000	\$50,000
	TOTAL INTERGOVERNMENTAL	\$186,330	\$75,000	\$75,000	\$75,000	\$75,000
	TOTAL VOTER REGISTRATION	\$186,330	\$75,000	\$75,000	\$75,000	\$75,000
Other General Governmental Services						
001-090-519-90-11-00	Master Employee Program	\$0	\$15,000	\$15,000	\$62,500	\$62,500
001-090-519-90-31-00	Office & Operating Supplies	\$17,235	\$20,000	\$20,000	\$20,000	\$20,000
001-090-519-90-35-00	Small Tools & Minor Equipment	\$18,046	\$2,000	\$2,000	\$2,000	\$2,000
	TOTAL SUPPLIES	\$35,280	\$37,000	\$37,000	\$84,500	\$84,500
001-090-519-90-41-00	Professional Services	\$7,224	\$0	\$5,200	\$0	\$0
001-090-519-90-41-09	Contract Contingency	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$900,000
001-090-519-90-41-10	Revenue Related DCD Contingency	\$0	\$500,000	\$500,000	\$0	\$500,000
001-090-519-90-42-00	Communications (1)	\$52,253	\$2,000	\$2,000	\$2,000	\$2,000
001-090-519-90-42-02	Postage	\$16,949	\$12,640	\$12,640	\$13,270	\$13,270
001-090-519-90-47-01	Recycling	\$80,575	\$60,000	\$60,000	\$60,000	\$60,000
001-090-519-90-48-00	Repairs & Maintenance	\$334	\$1,000	\$1,000	\$1,000	\$1,000
001-090-519-90-49-00	Miscellaneous	\$150	\$2,500	\$2,500	\$2,500	\$2,500
001-090-519-90-49-01	Memberships	\$5,499	\$0	\$0	\$0	\$0
001-090-519-90-49-06	Suburban Cities Membership	\$21,338	\$26,000	\$26,000	\$27,000	\$27,000
001-090-519-90-49-07	AWC Membership	\$26,123	\$27,000	\$27,000	\$27,000	\$27,000
001-090-519-90-49-08	ARCH Membership	\$43,167	\$42,000	\$42,000	\$45,000	\$45,000
001-090-519-90-49-09	Puget Snd Regional Council Memb.	\$35,965	\$21,000	\$21,000	\$21,000	\$21,000
001-090-519-90-49-12	Sammamish Citizen Corps	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
001-090-519-90-49-13	RACES/AREAS maintenance		\$800	\$800	\$1,200	\$1,200
001-090-519-90-49-14	Samm. Chamber of Commerce		\$350	\$350	\$350	\$350
001-090-519-90-49-15	National League of Cities		\$3,200	\$3,200	\$3,200	\$3,200
001-090-519-90-49-16	Eastside Leadership Program (2)		\$3,200	\$3,200		
	TOTAL SERVICES & CHARGES	\$299,577	\$1,711,690	\$1,716,890	\$1,213,520	\$1,613,520

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
001-090-594-19-67-01	Capital Contingency Reserve	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	TOTAL CAPITAL	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
001-090-597-11-55-51	Interfund - ER & R	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
001-090-519-90-95-52	Interfund - Technology	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
001-090-519-90-96-53	Oper Trnsfr - Risk Management	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
	TOTAL INTERFUND	\$565,000	\$765,000	\$765,000	\$765,000	\$765,000
	TOTAL OTHER GENERAL GOVT SV	\$899,857	\$4,013,690	\$4,018,890	\$3,563,020	\$3,963,020
	Pollution Control Section					
001-090-531-70-51-00	Intgovtl Svc's - Air Pollution	\$24,743	\$27,000	\$27,000	\$29,000	\$28,000
	TOTAL INTERGOVERNMENTAL	\$24,743	\$27,000	\$27,000	\$29,000	\$28,000
	TOTAL POLLUTION CONTROL	\$24,743	\$27,000	\$27,000	\$29,000	\$28,000
	Public Health Section					
001-090-562-00-53-00	External Taxes - Alcoholism	\$11,633	\$9,000	\$9,000	\$9,000	\$9,000
	TOTAL INTERGOVERNMENTAL	\$11,633	\$9,000	\$9,000	\$9,000	\$9,000
	TOTAL PUBLIC HEALTH	\$11,633	\$9,000	\$9,000	\$9,000	\$9,000
	Operating Transfers Out Section					
001-090-597-11-55-01	Oper Trnsfr - Street	\$1,000,000	\$750,000	\$750,000	\$500,000	\$500,000
001-090-597-11-55-31	Oper Trnsfr - Gen Gov CIP	\$3,300,000	\$0	\$0	\$0	\$5,500,000
001-090-597-11-55-32	Oper Trnsfr - Parks CIP	\$100,000	\$500,000	\$4,200,000	\$1,500,000	\$2,050,000
001-090-597-11-55-34	Oper Trnsfr - Transport CIP	\$4,800,000	\$5,500,000	\$0	\$1,000,000	\$0
001-090-597-11-96-55	Interfund Loan to SWM Operating Fund				\$800,000	\$0
	TOTAL INTERFUND	\$9,200,000	\$6,750,000	\$4,950,000	\$3,800,000	\$8,050,000
	TOTAL OPERATING TRANSFERS OUT	\$9,200,000	\$6,750,000	\$4,950,000	\$3,800,000	\$8,050,000
	TOTAL DEPARTMENT	\$10,322,563	\$10,874,690	\$9,079,890	\$7,476,020	\$12,125,020

(1) Nextel charges of \$2000/year + 2010 Phase II of emergency radios plan

(2) Added per Council Direction at 11-18-08 public meeting

City of Sammamish
Street Fund
2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Beginning Fund Balance	\$2,137,431	\$2,857,824	\$2,820,959	\$1,949,457	\$1,996,292
101-000-333-97-03-60	FEMA Storm Assistance			\$49,000		
101-000-334-01-80-00	State Storm Assistance			\$8,000		
101-000-336-00-87-00	Street Fuel Tax	\$921,801	\$950,000	\$900,000	\$950,000	\$920,000
	TOTAL INTERGOVERNMENTAL	\$921,801	\$950,000	\$957,000	\$950,000	\$920,000
101-000-361-11-00-00	Interest Income	\$86,688	\$30,000	\$30,000	\$30,000	\$25,400
101-000-363-00-00-00	Compensation from Ins Recovery	\$28,291		\$17,700		
101-000-395-10-00-00	Lamb House Sale (30%)				\$150,000	\$0
	TOTAL MISCELLANEOUS	\$114,979	\$30,000	\$47,700	\$180,000	\$25,400
101-000-397-00-00-01	Operating Transfers - General	\$1,000,000	\$750,000	\$750,000	\$500,000	\$500,000
101-000-397-00-03-01	Operating Tfrs - Gen'l Gvt CIP	\$664,717				
	TOTAL NONREVENUES	\$1,664,717	\$750,000	\$750,000	\$500,000	\$500,000
	TOTAL REVENUES	\$2,701,497	\$1,730,000	\$1,754,700	\$1,630,000	\$1,445,400
	TOTAL FUND	\$4,838,928	\$4,587,824	\$4,575,659	\$3,579,457	\$3,441,692

City of Sammamish
Street Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Maintenance Section						
101-000-542-30-11-00	Salaries	\$206,036	\$229,000	\$223,500	\$241,000	\$221,000
101-000-542-30-12-00	Overtime	\$61,675	\$17,500	\$17,500	\$18,000	\$18,000
101-000-542-30-13-00	Part-time (summer help)	\$12,157	\$14,250	\$14,000	\$15,250	\$13,500
101-000-542-30-13-01	Part-Time (9 month)	\$37,106	\$37,500	\$41,000	\$37,500	\$43,000
101-000-542-30-14-00	On-Call Pay	\$5,907	\$6,500	\$6,500	\$6,750	\$6,750
101-000-542-30-15-00	MEP	\$1,358				
101-000-542-30-21-00	Benefits	\$124,485	\$112,000	\$118,000	\$120,000	\$110,500
	TOTAL PERSONNEL	\$448,724	\$416,750	\$420,500	\$438,500	\$412,750
101-000-542-30-31-00	Office & Operating Supplies	\$154,241	\$125,000	\$125,000	\$130,000	\$130,000
101-000-542-30-31-01	Meeting Expense	\$168	\$100	\$100	\$125	\$125
101-000-542-30-31-04	Clothing Allowance	\$4,752	\$4,000	\$4,000	\$4,250	\$4,250
101-000-542-30-31-05	Meeting	\$144	\$0	\$0	\$0	\$0
101-000-542-30-32-00	Fuel	\$19,285	\$15,000	\$15,000	\$16,500	\$16,500
101-000-542-30-35-00	Small Tools & Minor Equipment	\$10,010	\$9,250	\$9,250	\$9,750	\$9,750
101-000-542-30-35-01	Equipment Rental	\$0	\$0	\$0	\$0	\$0
	TOTAL SUPPLIES	\$188,600	\$153,350	\$153,350	\$160,625	\$160,625
101-000-542-30-41-00	Professional Services	\$116,343	\$150,000	\$150,000	\$157,500	\$157,500
101-000-542-30-41-01	Prof Svc: ROW landscape	\$51,276	\$105,000	\$105,000	\$110,000	\$110,000
101-000-542-30-42-00	Communications	\$4,507	\$6,500	\$6,500	\$6,500	\$6,500
101-000-542-30-42-01	Comm Equipment	\$0	\$500	\$500	\$500	\$500
101-000-542-30-43-00	Travel	\$673	\$1,750	\$1,750	\$2,000	\$2,000
101-000-542-30-45-00	Operating Rentals & Leases	\$43,403	\$25,000	\$25,000	\$20,000	\$20,000
101-000-542-30-47-00	Utilities	\$123,561	\$110,000	\$110,000	\$115,000	\$115,000
101-000-542-30-48-00	Repair & Maintenance	\$31,091	\$65,000	\$65,000	\$72,500	\$72,500
101-000-542-30-48-01	Vehicle/Road Maintenance	\$21,482	\$0	\$0	\$0	\$0
101-000-542-30-49-00	Miscellaneous	\$1,237	\$1,000	\$1,000	\$1,250	\$1,250
101-000-542-30-49-03	Training - Seminars/Conference	\$3,178	\$3,000	\$3,000	\$3,250	\$3,250
	TOTAL SERVICES & CHARGES	\$396,751	\$467,750	\$467,750	\$488,500	\$488,500
101-000-542-30-51-00	Intergovernmental Services	\$225	\$0	\$0	\$0	\$0
101-000-542-30-51-01	Road Maintenance Contract	\$384,821	\$346,500	\$432,000	\$364,000	\$364,000
101-000-542-30-51-02	Traffic Contract	\$119,334	\$120,000	\$120,000	\$125,000	\$125,000
	TOTAL INTERGOVERNMENTAL	\$504,379	\$466,500	\$552,000	\$489,000	\$489,000

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
101-000-594-42-63-30	Other Imp. (30% of Maint. Fac)	\$31,926	\$630,000	\$475,000	\$950,000	\$1,113,000
101-000-594-42-64-00	Machinery & Equipment	\$23,235				
	TOTAL CAPITAL	\$55,161	\$630,000	\$475,000	\$950,000	\$1,113,000
	TOTAL MAINTENANCE	\$1,593,616	\$2,134,350	\$2,068,600	\$2,526,625	\$2,663,875
	Administration Section					
101-000-543-10-11-00	Salaries	\$80,501	\$87,000	\$87,000	\$91,500	\$88,500
101-000-543-10-12-00	Overtime	\$694				
101-000-543-10-15-00	MEP	\$753				
101-000-543-10-21-00	Benefits	\$24,307	\$25,500	\$27,000	\$27,250	\$24,750
	TOTAL PERSONNEL	\$106,255	\$112,500	\$114,000	\$118,750	\$113,250
101-000-543-10-31-00	Office & Operating Supplies	\$326	\$1,000	\$1,000	\$1,000	\$1,000
101-000-543-10-31-05	Meeting Meals	\$342	\$150	\$150	\$150	\$150
101-000-543-10-34-00	Books & Maps	\$40	\$400	\$400	\$425	\$425
101-000-543-10-35-00	Small Tools & Minor Equipment	\$0	\$500	\$500	\$500	\$500
	TOTAL SUPPLIES	\$708	\$2,050	\$2,050	\$2,075	\$2,075
101-000-543-10-41-00	Professional Services	\$13,422	\$500	\$500	\$500	\$500
101-000-543-10-41-02	Engineering Services	\$0	\$5,000	\$5,000	\$5,000	\$5,000
101-000-543-10-41-04	Copying	\$0	\$250	\$250	\$275	\$275
101-000-543-10-41-11	Interim Staff	\$0	\$5,000	\$0	\$5,000	\$0
101-000-543-10-42-00	Communications	\$525	\$500	\$500	\$525	\$525
101-000-543-10-42-02	Postage	\$29	\$100	\$100	\$100	\$100
101-000-543-10-43-00	Travel	\$54	\$500	\$500	\$525	\$525
101-000-543-10-48-00	Repair & Maintenance	\$0	\$250	\$250	\$250	\$250
101-000-543-10-49-01	Memberships	\$267	\$250	\$250	\$250	\$250
101-000-543-10-49-03	Training - Seminars/Conference	\$189	\$750	\$750	\$750	\$750
	TOTAL SERVICES & CHARGES	\$14,486	\$13,100	\$8,100	\$13,175	\$8,175
	TOTAL ADMINISTRATION	\$121,449	\$127,650	\$124,150	\$134,000	\$123,500

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Engineering Section						
101-000-542-10-11-00	Salaries	\$194,458	\$260,250	\$265,250	\$274,000	\$273,500
101-000-542-10-12-00	Overtime	\$2,797	\$1,250	\$1,250	\$1,250	\$1,250
101-000-542-10-15-00	MEP	\$3,676				
101-000-542-10-21-00	Benefits	\$64,323	\$85,250	\$90,500	\$91,500	\$87,000
	TOTAL PERSONNEL	\$265,253	\$346,750	\$357,000	\$366,750	\$361,750
101-000-542-10-31-00	Office & Operating Supplies	\$4,360	\$2,500	\$2,500	\$2,750	\$2,750
101-000-542-10-31-01	Meetings	\$16	\$150	\$150	\$150	\$150
101-000-542-10-31-02	Books	\$207				
101-000-542-10-31-04	Clothing Allowance	\$207	\$500	\$500	\$525	\$525
101-000-542-10-34-00	Maps	\$0	\$500	\$500	\$500	\$500
101-000-542-10-35-00	Small Tools & Minor Equipment	\$543	\$5,167	\$5,167	\$5,167	\$5,167
	TOTAL SUPPLIES	\$5,333	\$8,817	\$8,817	\$9,092	\$9,092
101-000-542-10-41-00	Professional Services	\$7,722	\$6,250	\$6,250	\$6,500	\$6,500
101-000-542-10-41-02	Engineering Services	\$0	\$5,000	\$5,000	\$5,000	\$5,000
101-000-543-20-41-04	Copying	\$0	\$400	\$400	\$425	\$425
101-000-542-10-42-00	Communications	\$967	\$625	\$625	\$650	\$650
101-000-542-10-43-00	Travel	\$2,300	\$2,000	\$2,000	\$2,250	\$2,250
101-000-542-10-48-00	Repairs & Maintenance	\$1,161	\$1,000	\$1,000	\$1,100	\$1,100
101-000-542-10-49-00	Miscellaneous	\$255	\$0	\$0	\$0	\$0
101-000-542-10-49-01	Memberships	\$1,116	\$525	\$525	\$550	\$550
101-000-542-10-49-03	Training - Seminars/Conference	\$3,146	\$5,000	\$5,000	\$5,250	\$5,250
	TOTAL SERVICES & CHARGES	\$16,667	\$20,800	\$20,800	\$21,725	\$21,725
101-000-594-42-64-33	Computer Software	\$15,650	\$0	\$0	\$0	\$0
	TOTAL CAPITAL	\$15,650	\$0	\$0	\$0	\$0
	TOTAL ENGINEERING	\$302,903	\$376,367	\$386,617	\$397,567	\$392,567
	TOTAL EXPENDITURES	\$2,017,969	\$2,638,367	\$2,579,367	\$3,058,192	\$3,179,942
	Ending Fund Balance	\$2,820,959	\$1,949,457	\$1,996,292	\$521,266	\$261,751
	TOTAL FUND	\$4,838,928	\$4,587,824	\$4,575,659	\$3,579,457	\$3,441,692

(1) 30% of Maintenance Facility (2008-2010 budget of \$5.4 Million)

City of Sammamish
Development Impact Fees Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$937,609	\$117,609	\$77,545	\$179,378	\$82,295
111-000-344-10-03-00	Frontage Imp-288th Ave NE					
111-000-345-85-01-00	Traffic Impact Fees MPS	\$503,211	\$742,698	\$400,000	\$1,544,812	\$400,000
111-000-345-85-02-00	Parks Impact Fees	\$101,627	\$134,071	\$50,000	\$278,868	\$50,000
111-000-361-11-00-00	Investment Interest	-\$2,064	\$15,000	\$4,750	\$15,000	\$2,600
	TOTAL REVENUES	\$602,774	\$891,769	\$454,750	\$1,838,680	\$452,600
	TOTAL FUND	\$1,540,383	\$1,009,378	\$532,295	\$2,018,058	\$534,895

City of Sammamish
Development Impact Fees
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
111-000-597-00-55-34	Operating Transfers - Trans CIP	\$1,387,838	\$700,000	\$350,000	\$1,500,000	\$350,000
111-000-597-00-55-32	Operating Transfers - Parks CIP	\$75,000	\$130,000	\$100,000	\$275,000	\$100,000
	TOTAL EXPENDITURES	\$1,462,838	\$830,000	\$450,000	\$1,775,000	\$450,000
	Ending Fund Balance	\$77,545	\$179,378	\$82,295	\$243,058	\$84,895
	TOTAL FUND	\$1,540,383	\$1,009,378	\$532,295	\$2,018,058	\$534,895

City of Sammamish
G.O. Debt Service Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
201-000-397-32-00-00	Operating Transfers - Park CIP	\$367,836	\$369,260	\$369,260	\$369,060	\$369,060
201-000-397-34-00-00	Operating Transfers - Tran CIP	\$570,667	\$568,000	\$568,000	\$565,333	\$565,333
	TOTAL NONREVENUES	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393
	TOTAL REVENUES	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393
	TOTAL FUND	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393

Previously named Tax Anticipation Note Fund

City of Sammamish
G.O. Debt Service Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
201-000-591-95-71-01	PWTF Loan Princ	\$533,333	\$533,333	\$533,333	\$533,333	\$533,333
201-000-591-76-71-11	LTGO Principal	\$245,000	\$255,000	\$255,000	\$265,000	\$265,000
201-000-592-95-83-01	Interest on PWTF Debt	\$37,333	\$34,667	\$34,667	\$32,000	\$32,000
201-000-592-76-83-11	Interest on 2002 LTGO Debt	\$122,836	\$114,260	\$114,260	\$104,060	\$104,060
	TOTAL DEBT SERVICE	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393
	TOTAL EXPENDITURES	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393
	Ending Fund Balance		\$0		\$0	
	TOTAL FUND	\$938,503	\$937,260	\$937,260	\$934,393	\$934,393

City of Sammamish
General Government CIP Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$1,323,204	\$327,362	\$993,443	\$257,362	\$294,443
301-000-361-11-00-00	Interest Income	\$38,304	\$5,000	\$0	\$5,000	\$0
	TOTAL MISCELLANEOUS	\$38,304	\$5,000	\$0	\$5,000	\$0
301-000-397-00-00-00	Oper Trnsfrs - General Govt.	\$3,300,000	\$0		\$0	\$5,500,000
	TOTAL NONREVENUES	\$3,300,000	\$0	\$0	\$0	\$5,500,000
	TOTAL REVENUES	\$3,338,304	\$5,000	\$0	\$5,000	\$5,500,000
	TOTAL FUND	\$4,661,508	\$332,362	\$993,443	\$262,362	\$5,794,443

City of Sammamish

General Government Capital Improvement Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
301-000-594-19-62-00	Buildings (1)	\$166,304				
301-000-594-19-63-00	City Hall Facilities Construction	\$151,486	\$75,000	\$331,000	\$0	
301-000-594-79-63-01	Sammamish Commons Art	\$2,676		\$100,000		
301-000-594-73-62-00	Community Facility Space (2)	\$31,758		\$268,000		
	TOTAL CAPITAL	\$352,224	\$75,000	\$699,000	\$0	\$0
301-000-597-00-55-48	Oper Tfns - SWM CIP (1)	\$3,315,841				
	TOTAL INTERFUND	\$3,315,841	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES	\$3,668,065	\$75,000	\$699,000	\$0	\$0
	Ending Fund Balance	\$993,443	\$257,362	\$294,443	\$262,362	\$5,794,443
	TOTAL FUND	\$4,020,289	\$332,362	\$993,443	\$262,362	\$5,794,443

(1) Interfund Reimbursement for general purpose property acquisition

(2) Sween House project location

City of Sammamish
Parks CIP Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$6,572,857	\$5,734,461	\$8,886,848	\$1,717,401	\$9,211,488
302-000-311-10-00-00	King Co. property tax levy for parks	\$94,865		\$95,000		\$95,000
302-000-317-34-00-00	Real Estate Excise Tax #1	\$1,196,550	\$1,300,000	\$850,000	\$1,300,000	\$850,000
	TOTAL TAXES	\$1,291,415	\$1,300,000	\$945,000	\$1,300,000	\$945,000
302-000-334-02-07-00	IAC Outdoor Recreation Grant	\$301,257				
	TOTAL INTERGOVERNMENTAL	\$301,257	\$0	\$0	\$0	\$0
302-000-361-11-00-00	Investment Interest	\$265,381	\$100,000	\$145,000	\$100,000	\$79,500
	Lamb House Sale (30%)				\$150,000	\$0
	TOTAL MISCELLANEOUS	\$265,381	\$100,000	\$145,000	\$250,000	\$79,500
302-000-397-00-00-01	Operating Transfers - General	\$100,000	\$500,000	\$4,200,000	\$1,500,000	\$2,050,000
302-000-397-36-00-00	Oper Trnsfrs - Parks Impact Fee	\$190,000	\$130,000	\$100,000	\$275,000	\$100,000
302-000-397-00-03-01	Operating Tfns - Gen'l Gvt CIP	\$1,771,941				
	TOTAL NONREVENUES	\$2,061,941	\$630,000	\$4,300,000	\$1,775,000	\$2,150,000
	TOTAL REVENUES	\$3,919,994	\$2,030,000	\$5,390,000	\$3,325,000	\$3,174,500
	TOTAL FUND	\$10,492,851	\$7,764,461	\$14,276,848	\$5,042,401	\$12,385,988

City of Sammamish
Parks Capital Improvement Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Pine Lake Park Restoration					
302-323-576-80-35-00	Small Tools & Minor Equipment			\$30,000		
	TOTAL SUPPLIES	\$0	\$0	\$30,000	\$0	\$0
	Pergola Remodel					
302-310-594-76-63-00	Pergola Remodel	\$30,628				
	Pine Lake Park Restoration					
302-323-594-76-63-00	Pine Lake Park Restoration	\$707,164		\$955,000		
	Bill Reams Park Restoration					
302-324-594-76-63-00	Bill Reams Park Restoration	\$1,534				
	Beaver Lake Park					
302-331-594-76-63-00	Beaver Lake Park	\$87,057	\$125,000	\$205,700	\$1,750,000	\$1,750,000
	Sammamish Commons					
302-332-594-76-63-00	Sammamish Commons	\$754				
	Beaver Lake Preserve					
302-333-594-76-63-00	Beaver Lake Preserve Phase IIA	\$0			\$500,000	\$500,000
	Evan's Creek Preserve					
302-334-594-76-63-00	Evan's Creek Preserve	\$98,973	\$925,000	\$100,000		\$825,000
	School Parks / Sportsfields					
302-335-594-76-63-00	School Parks		\$1,500,000	\$20,200		\$1,675,000
	Parks Capital Replacement Program					
302-336-594-76-63-00	Parks Capital Replacement Program		\$50,000	\$150,000	\$50,000	\$50,000
	Capital Contingency Reserve					
302-337-594-76-67-01	Capital Contingency Reserve		\$300,000	\$699,200	\$300,000	\$300,000
	Trail Contingency					
302-337-594-00-67-02	ELSP Trail Contingency					
	Land Acquisition					
302-337-594-76-61-00	Land Acquisition		\$1,000,000	\$0		\$1,625,000
	Sammamish Commons Phase II					
302-338-594-76-63-00	Sammamish Commons Phase II	\$124,348	\$1,047,800	\$1,047,800		
	Lake Samm. Waterfront Park					
302-339-594-76-63-00	Waterfront Park	\$150,406	\$100,000	\$100,000		
	Recreation Center					
302-342-594-76-63-00	Recreation Center Project			\$680,000		\$2,820,000
302-342-594-76-63-01	Access Road to Project					\$350,000

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Maintenance Facility (30%)					
302-340-594-00-61-00	M&O Facility - Land					
302-340-594-76-62-00	M & O Facility - Bldg					
302-340-594-76-63-00	M & O Facility - Improvements	\$31,926	\$630,000	\$475,000	\$950,000	\$1,113,000
	Reard/Freed Farmhouse					
302-341-594-76-62-00	Reard/Freed Farmhouse	\$5,376		\$233,200		
	TOTAL CAPITAL	\$1,238,167	\$5,677,800	\$4,666,100	\$3,550,000	\$11,008,000
302-000-597-00-55-21	Oper Trnsfr - Debt Service LTGO	\$367,836	\$369,260	\$369,260	\$369,060	\$369,060
	TOTAL INTERFUND	\$367,836	\$369,260	\$369,260	\$369,060	\$369,060
	TOTAL EXPENDITURES	\$1,606,003	\$6,047,060	\$5,065,360	\$3,919,060	\$11,377,060
	Ending Fund Balance	\$8,886,848	\$1,717,401	\$9,211,488	\$1,123,341	\$1,008,928
	TOTAL FUND	\$10,492,851	\$7,764,461	\$14,276,848	\$5,042,401	\$12,385,988

City of Sammamish
Transportation CIP Fund
2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$24,799,344	\$26,590,877	\$27,861,522	\$387,877	\$13,334,522
340-000-317-35-00-00	Real Estate Excise Tax - #2	\$1,196,550	\$1,300,000	\$850,000	\$1,300,000	\$850,000
	TOTAL TAXES	\$1,196,550	\$1,300,000	\$850,000	\$1,300,000	\$850,000
340-000-333-20-20-00	Federal Grants (1)			\$742,500		
340-000-339-22-02-00	Federal Stimulus Grant - ELSP 1B					\$2,975,000
340-000-334-03-51-00	WA Traffic Safety Commission			\$15,000		
340-000-334-03-60-00	PWTF Grant (2)					\$1,000,000
340-000-334-03-80-00	Transprt Imprvemnt Board Grant (3)			\$1,136,500		\$1,136,500
340-000-334-00-86-00	SEPA Mitigation Fees			\$525,000		
340-000-345-84-00-00	Concurrency Fees	\$16,700				
	TOTAL INTERGOVERNMENTAL	\$16,700	\$0	\$2,419,000	\$0	\$5,111,500
340-000-361-11-00-00	Investment Interest	\$935,236	\$400,000	\$494,000	\$100,000	\$269,000
340-000-367-12-00-00	Contributions - Private Source	\$165,250		\$10,000		
	TOTAL MISCELLANEOUS	\$1,100,486	\$400,000	\$504,000	\$100,000	\$269,000
340-000-391-80-00-00	Public Works Trust Fund Loan					
340-000-397-00-00-01	Oper Trnsfrs - General Govt.	\$4,800,000	\$5,500,000	\$0	\$1,000,000	\$0
340-000-397-36-00-00	Oper Trnsfrs - Devel Impact	\$1,272,838	\$700,000	\$350,000	\$1,500,000	\$350,000
	TOTAL NONREVENUES	\$6,072,838	\$6,200,000	\$350,000	\$2,500,000	\$350,000
	TOTAL REVENUES	\$8,386,574	\$7,900,000	\$4,123,000	\$3,900,000	\$6,580,500
	TOTAL FUND	\$33,185,918	\$34,490,877	\$31,984,522	\$4,287,877	\$19,915,022

- (1) Federal Grant for East Lake Samm. Parkway
- (2) Public Works Trust Fund Grant for \$1M in 2010 is related to the SE 20th Non-motorized Project
- (3) State Transportation Improvement Board Grant for 244th Ave project improvement

City of Sammamish

Transportation Capital Improvement Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Pavement Management Program					
340-119-542-30-48-00	Pavement Management Program			\$1,280,000		\$2,000,000
	CIP Management System					
340-120-544-40-41-00	CIP Management System			\$15,000		\$15,000
	Transportation Computer Model					
340-122-544-40-41-00	Transportation Computer Model			\$15,000		\$0
	Level Of Service					
340-123-544-40-41-00	Level Of Service			\$20,000		\$20,000
	Concurrency Management System					
340-124-544-40-41-00	Concurrency Management System			\$20,000		\$20,000
	Mitigation Payment System					
340-125-544-40-41-00	Mitigation Payment System			\$30,000		\$30,000
	TOTAL SERVICES & CHARGES		\$0	\$1,380,000	\$0	\$2,085,000
	Transit Program					
340-129-544-40-51-00	Transit Program - Intergov't			\$60,000		\$60,000
	TOTAL INTERGOVERNMTL		\$0	\$60,000	\$0	\$60,000
	228th Ave Phase 1C					
340-111-595-00-63-00	228th Ave Phase 1C					
	244th Ave Phase I					
340-112-595-10-63-00	244th Ave Phase 1- Engineering	\$635,538	\$14,535,000	\$5,935,000		\$5,812,000
340-112-595-20-61-00	244th Ave Phase 1-Land	\$141,842		\$200,000		
340-112-595-30-63-00	244th Roadway Construction					
340-112-595-50-63-00	Bridge Improvement					
	Sahalee Way Phase I					
340-113-595-00-63-00	Sahalee Way Phase I					
	Intersection Improvements					
340-115-595-30-63-00	Intersection Improvements	\$131,940	\$300,000	\$368,000	\$300,000	\$300,000
	City Entrance Signs					
340-116-595-30-63-00	City Entrance Signs		\$0		\$0	
	Neighborhood Projects					
340-117-595-30-63-00	Neighborhood Projects	\$85,277	\$100,000	\$350,000	\$100,000	\$100,000
	Sidewalk Program					
340-118-595-61-63-00	Sidewalk Program	\$24,866	\$125,000	\$225,000	\$125,000	\$125,000
	Pavement Management Program					
340-119-542-30-48-00	Pavement Management Program	\$68,005	\$1,000,000	\$0	\$1,000,000	
	CIP Management System					
340-120-544-40-41-00	CIP Management System	\$0	\$15,000	\$0	\$15,000	\$0

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	Transportation Computer Model					
340-122-544-40-41-00	Transportation Computer Model	\$22,814		\$0		
	Level Of Service					
340-123-544-40-41-00	Level Of Service	\$21,222	\$20,000	\$0	\$20,000	
	Concurrency Management System					
340-124-544-40-41-00	Concurrency Management System	\$1,100	\$20,000	\$0	\$20,000	
	Mitigation Payment System					
340-125-544-40-41-00	Mitigation Payment System	\$0	\$30,000	\$0	\$30,000	
	SE 32nd Way/Pine Lake Rd					
340-126-595-30-63-00	SE 32nd Way/Pine Lake Rd	\$6,575	\$0		\$0	\$0
	Issaq Pine Lake Rd Exten.					
340-127-595-30-63-00	Issaq Pine Lake Rd Exten.	\$91,699	\$0		\$0	\$0
	Transit Program					
340-129-544-40-41-00	Transit Program	\$0	\$60,000		\$60,000	
	SE 24th Street Sidewalk					
340-130-595-61-63-00	SE 24th St. Sidewalk Project	\$34,152	\$15,000	\$28,000	\$10,000	\$10,000
	Street Lighting Program					
340-132-595-63-63-00	Street Lighting Program	\$6,066	\$20,000	\$20,000	\$20,000	\$20,000
	ELS Pkwy to 187th NE Enviro Doc					
340-133-595-10-63-00	ELS Pkwy to 187th NE Enviro Doc	\$144,657	\$0		\$0	
	Capital Contingency Reserve					
340-136-595-95-67-01	Capital Contingency Reserve	\$0	\$1,000,000	\$766,000	\$0	
	212th Snake Hill Contingency					
340-136-595-95-67-02	212th Snake Hill Contingency	\$0	\$0	\$1,000,000	\$0	
	ELS Pkwy-Inglewood to NE 26th					
340-137-595-30-63-00	ELS Pkwy-Inglewood to NE 26th	\$1,335,821	\$13,715,000	\$7,160,000		\$302,000
340-137-595-30-63-01	ELSP-Inglewd/NE26-Wtr&SwrDists			\$60,000		
340-137-595-30-63-02	ELSP Phase 1B Stimulus Expense					\$2,975,000
	ELSPkwy/Louis Thompson Rd Int.					
340-139-595-30-63-00	ELS Pkwy/Louis Thompson Rd Int	\$23,858				
	Local Improvement Districts					
340-148-595-90-63-00	LID 25% match support		\$100,000	\$0	\$0	\$100,000
	Towncenter Roadway Analysis					
340-149-595-10-63-00	Towncenter Roadway Analysis		\$50,000	\$75,000	\$0	
340-400-595-62-63-00	NON-MOTORIZED TRANSPORTATI	\$0	\$2,430,000	\$0	\$1,400,000	\$0
	South Pine Lake Route					
340-401-595-62-63-00	South Pine Lake Route	\$1,628,276				
	228th Ave NE					
340-402-595-62-63-00	228th Ave NE: NE 12th to NE 25th W&	\$27,581				
	212th Ave SE					
340-403-595-62-63-00	212th Ave SE: SE 13th St. to SE 14th	\$182,719				

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
	SE 20th St					
340-404-595-62-63-00	SE 20th Street	\$139,720		\$355,000		\$3,000,000
	244th Ave - Non Motorized					
340-405-595-62-63-00	244th Ave NE Non Motorized Improvements			\$100,000		\$1,701,950
	TOTAL CAPITAL	\$4,753,729	\$33,535,000	\$16,642,000	\$3,100,000	\$14,445,950
340-000-597-00-55-21	Oper Trnsfr - Debt Svc PWTF	\$570,667	\$568,000	\$568,000	\$565,333	\$565,333
	TOTAL INTERFUND	\$570,667	\$568,000	\$568,000	\$565,333	\$565,333
	TOTAL EXPENDITURES	\$5,324,396	\$34,103,000	\$18,650,000	\$3,665,333	\$17,156,283
	Ending Fund Balance	\$27,861,522	\$387,877	\$13,334,522	\$622,544	\$2,758,739
	TOTAL FUND	\$33,185,918	\$34,490,877	\$31,984,522	\$4,287,877	\$19,915,022

City of Sammamish
Surface Water Management Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$627,168	\$620,696	\$875,558	\$10,629	\$252,091
408-000-334-03-10-00	Department of Ecology - State Grant	\$5,014		\$75,000		\$50,000
408-000-343-83-00-00	Surface Water Fees	\$2,341,796	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000
	CHARGES FOR GOODS & SVCS	\$2,346,811	\$2,350,000	\$2,425,000	\$2,350,000	\$2,400,000
408-000-361-11-00-00	Interest Income	\$26,828	\$2,000	\$14,000	\$2,000	\$7,600
408-000-369-90-01-00	Miscellaneous	\$230				
408-000-391-10-01-00	Interfund Proceeds				\$800,000	\$0
	TOTAL MISCELLANEOUS	\$27,058	\$2,000	\$14,000	\$802,000	\$7,600
	TOTAL REVENUES	\$2,373,869	\$2,352,000	\$2,439,000	\$3,152,000	\$2,407,600
	TOTAL FUND	\$3,001,037	\$2,972,696	\$3,314,558	\$3,162,629	\$2,659,691

City of Sammamish
Surface Water Management Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Administration						
408-000-538-31-11-00	Salaries	\$80,501	\$87,000	\$87,000	\$92,000	\$88,500
408-000-538-31-12-00	Overtime	\$694				
408-000-538-31-15-00	MEP	\$753.20				
408-000-538-31-21-00	Benefits	\$24,307	\$25,500	\$27,000	\$27,500	\$25,000
	TOTAL PERSONNEL	\$106,255	\$112,500	\$112,500	\$119,500	\$113,500
408-000-538-31-31-00	Office & Operating Suppli	\$1,036	\$1,600	\$1,600	\$1,700	\$1,700
408-000-538-31-31-01	Meetings	\$0	\$100	\$100	\$100	\$100
408-000-538-31-31-05	Meeting Meals	\$150	\$150	\$150	\$150	\$150
408-000-538-31-32-00	Fuel	\$2,518	\$150	\$150	\$150	\$150
408-000-538-31-34-00	Books & Maps	\$0	\$500	\$500	\$525	\$525
	TOTAL SUPPLIES	\$3,704	\$2,500	\$2,500	\$2,625	\$2,625
408-000-538-31-41-00	Professional Services (1)	\$6,543	\$30,000	\$111,000	\$5,000	\$5,000
408-000-538-31-41-02	Engineering Services	\$0	\$2,500	\$2,500	\$2,500	\$2,500
408-000-538-31-41-04	Copying	\$0	\$150	\$150	\$150	\$150
408-000-538-31-41-11	Interim Staff	\$0	\$5,000	\$0	\$5,000	\$0
408-000-538-31-42-00	Communications	\$131	\$500	\$500	\$500	\$500
408-000-538-31-42-02	Postage	\$0	\$100	\$100	\$100	\$100
408-000-538-31-43-00	Travel	\$636	\$300	\$300	\$325	\$325
408-000-538-31-48-00	Repair & Maintenance	\$283	\$250	\$250	\$275	\$275
408-000-538-31-49-01	Memberships	\$0	\$150	\$150	\$150	\$150
408-000-538-31-49-03	Training - Seminars/Conf	\$0	\$750	\$750	\$750	\$750
	TOTAL SERVICES & CH	\$7,592	\$39,700	\$115,700	\$14,750	\$9,750
408-000-538-31-51-00	Intergovernmental Service	\$89,993	\$65,000	\$65,000	\$70,000	\$70,000
408-000-538-31-51-01	Lake Sammamish Habita	\$5,073	\$15,000	\$18,000	\$15,000	\$18,000
408-000-538-31-53-00	Intergovernmental Taxes	\$36,096	\$37,500	\$37,500	\$40,000	\$40,000
	TOTAL INTERGOVERN	\$131,162	\$117,500	\$120,500	\$125,000	\$128,000
	TOTAL ADMINISTRATIC	\$248,713	\$272,200	\$351,200	\$261,875	\$253,875

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Engineering Section						
408-000-538-32-11-00	Salaries	\$185,234	\$305,250	\$310,250	\$326,000	\$402,500
408-000-538-32-12-00	Overtime	\$2,736	\$1,000	\$1,000	\$1,000	\$1,000
408-000-538-32-15-00	MEP	\$1,624				
408-000-538-32-21-00	Benefits	\$58,589	\$105,000	\$111,000	\$113,500	\$124,250
	TOTAL PERSONNEL	\$248,183	\$411,250	\$422,250	\$440,500	\$527,750
408-000-538-32-31-00	Office & Operating Suppli	\$7,661	\$1,500	\$1,500	\$1,500	\$1,500
408-000-538-32-31-01	Meetings	\$0	\$150	\$150	\$175	\$175
408-000-538-32-31-04	Clothing Allowance	\$853	\$1,500	\$1,500	\$1,750	\$1,750
408-000-538-32-32-00	Fuel	\$0	\$250	\$250	\$250	\$250
408-000-538-32-34-00	Maps	\$30	\$500	\$500	\$500	\$500
408-000-538-32-35-00	Small Tools & Minor Equi	\$0	\$5,167	\$5,167	\$5,167	\$5,167
	TOTAL SUPPLIES	\$8,544	\$9,067	\$9,067	\$9,342	\$9,342
408-000-538-32-41-00	Professional Services	\$9,988	\$25,000	\$25,000	\$27,500	\$162,500
408-000-538-32-41-02	Engineering Services	\$2,573	\$5,000	\$5,000	\$5,000	\$5,000
408-000-538-32-41-04	Copying	\$0	\$500	\$500	\$500	\$500
408-000-538-32-42-00	Communications	\$0	\$250	\$250	\$250	\$250
408-000-538-32-43-00	Travel	\$402	\$650	\$650	\$675	\$675
408-000-538-32-48-00	Repairs & Maintenance	\$423	\$750	\$750	\$750	\$25,750
408-000-538-32-49-01	Memberships	\$592	\$500	\$500	\$500	\$500
408-000-538-32-49-03	Training - Seminars/Conf	\$4,180	\$5,000	\$5,000	\$5,250	\$9,250
	TOTAL SERVICES & CH	\$18,158	\$37,650	\$37,650	\$40,425	\$204,425
408-000-538-32-51-00	Intergovernmental Servi	\$304,212				
	TOTAL ENGINEERING	\$579,098	\$457,967	\$468,967	\$490,267	\$741,517

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Maintenance & Operations Section						
408-000-538-35-11-00	Salaries	\$206,037	\$224,000	\$223,500	\$236,000	\$221,000
408-000-538-35-12-00	Overtime	\$418	\$10,000	\$10,000	\$10,000	\$10,000
408-000-538-35-13-00	Part-time	\$12,157	\$15,600	\$15,000	\$16,225	\$13,500
408-000-538-35-13-01	Part-Time (9 month)	\$36,892	\$39,000	\$40,000	\$40,550	\$43,000
408-000-538-35-14-00	On-Call Pay	\$5,907	\$6,250	\$6,250	\$6,500	\$6,500
408-000-538-35-21-00	Benefits	\$96,875	\$106,000	\$116,500	\$114,000	\$112,000
	TOTAL PERSONNEL	\$359,643	\$400,850	\$411,250	\$423,275	\$406,000
408-000-538-35-31-00	Office & Operating Suppli	\$76,971	\$20,000	\$20,000	\$21,000	\$21,000
408-000-538-35-31-01	Meeting Expense	\$54	\$0	\$0	\$0	\$0
408-000-538-35-31-04	Clothing Allowance	\$1,447	\$4,000	\$4,000	\$4,000	\$4,000
408-000-538-35-31-05	Meetings	0	\$250	\$250	\$250	\$250
408-000-538-35-32-00	Fuel	\$13,974	\$10,000	\$10,000	\$10,000	\$10,000
408-000-538-35-35-00	Small Tools & Minor Equi	\$934	\$7,250	\$7,250	\$7,500	\$7,500
408-000-538-35-35-01	Equipment Rental	\$0	\$7,500	\$7,500	\$7,500	\$7,500
	TOTAL SUPPLIES	\$93,381	\$49,000	\$49,000	\$50,250	\$50,250
408-000-538-35-41-00	Professional Services	\$27,647	\$107,000	\$107,000	\$110,000	\$110,000
408-000-538-35-42-00	Communications	\$2,880	\$7,500	\$7,500	\$7,500	\$7,500
408-000-538-35-43-00	Travel	\$2,331	\$1,000	\$1,000	\$1,000	\$1,000
408-000-538-35-45-00	Operating Rentals & Leas	\$7,786	\$0	\$0	\$0	\$0
408-000-538-35-47-00	Utility Services	\$1,232	\$7,500	\$7,500	\$7,500	\$7,500
408-000-538-35-48-00	Repair & Maintenance	\$8,806	\$25,000	\$25,000	\$25,000	\$25,000
408-000-538-35-49-00	Miscellaneous	\$81	\$550	\$550	\$575	\$575
408-000-538-35-49-04	Clothing Allowance	\$0				
408-000-538-35-49-03	Training - Seminars/Conf	\$2,197	\$2,500	\$2,500	\$2,500	\$2,500
	TOTAL SERVICES & CH	\$52,960	\$151,050	\$151,050	\$154,075	\$154,075
408-000-538-35-51-00	Intergovernmental Servic	\$29,281	\$300,000	\$300,000	\$315,000	\$315,000
	TOTAL INTERGOVERN	\$29,281	\$300,000	\$300,000	\$315,000	\$315,000
408-000-594-38-64-00	Machinery & Equipment	\$64,404	\$0	\$0	\$0	\$0
	TOTAL CAPITAL	\$64,404	\$0	\$0	\$0	\$0
	TOTAL MAINTENANCE	\$599,668	\$900,900	\$911,300	\$942,600	\$925,325

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Total Transfers Section						
408-000-597-00-55-48	Operating Transfers - CIF	\$650,000	\$1,275,000	\$1,275,000	\$1,400,000	\$580,000
408-000-597-00-55-51	Oper Trnsfrs - ER&R	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
408-000-538-39-95-52	Interfund - Technology	\$10,000	\$18,000	\$18,000	\$18,000	\$18,000
408-000-538-39-96-53	Interfund - Risk Manager	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
TOTAL TRANSFERS		\$698,000	\$1,331,000	\$1,331,000	\$1,456,000	\$636,000
TOTAL EXPENDITURES		\$2,125,479	\$2,962,067	\$3,062,467	\$3,150,742	\$2,556,717
Ending Fund Balance		\$875,558	\$10,629	\$252,091	\$11,887	\$102,974
TOTAL FUND		\$3,001,037	\$2,972,696	\$3,314,558	\$3,162,629	\$2,659,691

(1) 2008 & 2009 Includes \$25,000 per year for Pine Lake Water Quality Study

City of Sammamish
Surface Water Capital Fund Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$2,118,381	\$2,755,226	\$3,449,771	\$36,226	\$2,375,388
438-000-339-22-02-00	Federal Stimulus Grant - ELSP 1B					\$525,000
438-000-337-07-05-00	Flood Control District			\$20,000		
438-000-337-07-04-00	KC Conservation Dist Sp Assess			\$169,000		
	TOTAL INTERGOVERNMENTAL	\$0	\$0	\$189,000	\$0	\$525,000
438-000-361-11-00-00	Interest Income	\$101,799	\$50,000	\$61,950	\$50,000	\$33,800
438-000-374-00-00-00	Contributed Capital - Genl Gvt	\$40,412				
438-000-379-00-00-00	Developer Contribution Fees	\$123,970				
438-000-379-00-00-01	Contributed Capital-Developers	\$487,664				
438-000-379-12-01-00	Development Fees		\$80,000	\$90,000	\$80,000	
438-000-395-10-10-01	Lamb House Sale (40%)				\$200,000	\$0
	TOTAL MISCELLANEOUS	\$753,845	\$130,000	\$151,950	\$330,000	\$33,800
438-000-397-48-00-00	Oper Trnsfrs - Storm Oper Fund	\$650,000	\$1,275,000	\$1,275,000	\$1,400,000	\$580,000
	TOTAL NONREVENUES	\$650,000	\$1,275,000	\$1,275,000	\$1,400,000	\$580,000
	TOTAL REVENUES	\$1,403,845	\$1,405,000	\$1,615,950	\$1,730,000	\$1,138,800
	TOTAL FUND	\$3,522,226	\$4,160,226	\$5,065,721	\$1,766,226	\$3,514,188

* for GD Creek Basin Flooding/Erosion in 2003

City of Sammamish

Surface Water Capital Projects Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
Flooding/Erosion Tributary/GDC						
438-413-538-32-41-00	Flooding/Erosion Tributary/GDC		\$150,000	\$150,000	\$150,000	\$150,000
Thompson Basin Study						
438-451-538-32-41-00	Thompson Basin Study			\$214,000		\$100,000
TOTAL SERVICES & CHARGES			\$150,000	\$364,000	\$150,000	\$250,000
Sidewalk Program						
438-318-595-40-63-00	Sidewalk Program	\$0	\$25,000	\$50,000	\$25,000	\$25,000
South Pine Lake Route						
438-401-595-40-63-00	South Pine Lake Route	\$143,793				
244 Ave NE Phase 1						
438-416-595-40-63-00	244 Ave NE Phase 1	\$73,265	\$564,000	\$247,500		\$243,000
SE 42nd St. Culvert						
438-420-595-40-63-00	SE 42nd St. Culvert	\$5,225		\$39,000		
SE 24th Street Sidewalk						
438-427-595-40-63-00	SE 24th Street Sidewalk	\$1,311				
ELS Pkwy-Inglewood to NE 26th						
438-428-595-40-63-00	ELSPkwy-Inglewood to I	\$0	\$2,151,500	\$1,263,000		\$55,000
438-428-595-40-63-02	ELSP Phase 1B Stimulus Expense					\$525,000
Zaccuse Creek Daylighting						
438-430-595-40-63-00	Zaccuse Creek Daylighti	\$1,920				
Basin Study CIP Projects						
438-450-595-40-63-00	Basin Study CIP Project:	\$0	\$115,000	\$0	\$100,000	\$50,000
Thompson Basin Study						
438-451-538-32-41-00	Thompson Basin Study	\$61,981	\$200,000		\$100,000	
Maintenance Facility (40%)						
438-452-595-40-61-00	M&O Facility - Land	\$0				
438-452-595-40-62-00	M&O Facility - Building	\$0				
438-452-595-40-63-00	Maintenance Facility	\$42,568	\$825,000	\$633,333	\$1,285,000	\$1,484,067
TOTAL CAPITAL			\$330,064	\$3,880,500	\$2,232,833	\$1,510,000
408-000-538-31-51-02	Intergovernmental Oblig:	\$93,499	\$93,500	\$93,500	\$93,500	\$93,500
TOTAL EXPENDITURE			\$423,563	\$4,124,000	\$2,690,333	\$1,753,500
Ending Fund Balance			\$3,098,664	\$36,226	\$2,375,388	\$12,726
TOTAL FUND			\$3,522,226	\$4,160,226	\$5,065,721	\$1,766,226

City of Sammamish

Equipment Rental & Replacement Fund Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$715,465	\$815,466	\$838,826	\$845,466	\$753,826
501-000-397-00-00-01	Oper Tfrs - General Fund	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
501-000-397-00-04-08	Oper Tfrs - Storm Oper Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	TOTAL NONREVENUES	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
501-000-361-11-00-00	Investment Interest	\$28,361	\$5,000	\$15,000	\$5,000	\$8,200
	TOTAL MISCELLANEOUS	\$28,361	\$5,000	\$15,000	\$5,000	\$8,200
	TOTAL REVENUES	\$123,361	\$100,000	\$110,000	\$100,000	\$103,200
	TOTAL FUND	\$838,826	\$915,466	\$948,826	\$945,466	\$857,026

City of Sammamish

Equipment Rental & Replacement Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
501-000-548-65-48-00	Repairs and Maintenance	\$0	\$20,000	\$20,000	\$20,000	\$100,000
	TOTAL SERVICES & CHARGES	\$0	\$20,000	\$20,000	\$20,000	\$100,000
501-000-594-48-64-00	Machinery & Equipment (1)		\$50,000	\$175,000	\$50,000	\$50,000
	TOTAL EXPENDITURES	\$0	\$70,000	\$195,000	\$70,000	\$150,000
	Ending Fund Balance	\$838,826	\$845,466	\$753,826	\$875,466	\$707,026
	TOTAL FUND	\$838,826	\$915,466	\$948,826	\$945,466	\$857,026

(1) Replacement of Truck #1 (2009) & Truck #2 (2010); both equipped for snow & ice response, \$125k ARRA grant related expenses in 2009

City of Sammamish

Technology Replacement Fund Fund

2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$534,830	\$267,981	\$514,567	\$90,031	\$160,417
502-000-348-33-00-00	Interfund - General Fund	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
502-000-348-38-00-00	Interfund Services - Storm	\$10,000	\$18,000	\$18,000	\$18,000	\$18,000
	CHARGES FOR GOODS & SVCS	\$310,000	\$518,000	\$518,000	\$518,000	\$518,000
502-000-361-11-00-00	Interest Income	\$17,733	\$5,000	\$8,600	\$5,000	\$4,700
	TOTAL MISCELLANEOUS	\$17,733	\$5,000	\$8,600	\$5,000	\$4,700
	TOTAL REVENUES	\$327,733	\$523,000	\$526,600	\$523,000	\$522,700
	TOTAL FUND	\$862,563	\$790,981	\$1,041,167	\$613,031	\$683,117

City of Sammamish
Technology Replacement Fund
2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
502-000-518-81-11-00	Salaries	\$135,869	\$220,000	\$220,000	\$238,000	\$223,500
502-000-518-81-12-00	Overtime	\$0				
502-000-518-81-21-00	Benefits	\$38,711	\$72,200	\$77,000	\$79,000	\$86,000
	TOTAL PERSONNEL	\$174,580	\$292,200	\$297,000	\$317,000	\$309,500
502-000-518-81-31-00	Office & Operating Supplies	\$28,782	\$5,000	\$5,000	\$5,000	\$5,000
502-000-518-81-35-00	Small Tools & Minor Equipment	\$36,789	\$20,000	\$20,000	\$20,000	\$20,000
	TOTAL SUPPLIES	\$65,571	\$25,000	\$25,000	\$25,000	\$25,000
502-000-518-81-41-00	Professional Services	\$11,645	\$5,000	\$5,000	\$5,000	\$5,000
502-000-518-81-42-00	Communications	\$0	\$750	\$750	\$750	\$750
502-000-518-81-43-00	Travel	\$0	\$1,000	\$1,000	\$1,000	\$1,000
502-000-518-81-48-00	Repair & Maintenance	\$11,196				
502-000-518-81-49-03	Training - Seminars/Conference	\$0	\$5,000	\$5,000	\$5,000	\$5,000
	TOTAL SERVICES & CHARGES	\$22,841	\$11,750	\$11,750	\$11,750	\$11,750
502-000-518-81-51-00	Intergovernmental Services	\$67,220	\$85,000	\$85,000	\$85,000	\$85,000
	INTERGOVERNMENTAL SERVICES	\$67,220	\$85,000	\$85,000	\$85,000	\$85,000
502-000-594-18-64-00	Machinery & Equipment	\$17,783	\$287,000	\$462,000	\$114,000	\$114,000
	TOTAL CAPITAL	\$17,783	\$287,000	\$462,000	\$114,000	\$114,000
	TOTAL EXPENDITURES	\$347,995	\$700,950	\$880,750	\$552,750	\$545,250
	Ending Fund Balance	\$514,567	\$90,031	\$160,417	\$60,281	\$137,867
	TOTAL FUND	\$862,563	\$790,981	\$1,041,167	\$613,031	\$683,117

City of Sammamish
Risk Management Fund Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Revenues	2009 BUDGET	2009 Adjusted BUDGET	2010 BUDGET	2010 Adjusted BUDGET
	Beginning Fund Balance	\$843,847	\$816,847	\$819,121	\$764,847	\$772,121
503-000-361-11-00-00	Interest Income	\$23,964	\$5,000	\$13,000	\$5,000	\$7,200
	TOTAL MISCELLANEOUS	\$23,964	\$5,000	\$13,000	\$5,000	\$7,200
503-000-348-91-00-01	Interfund - General fund	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
503-000-348-91-04-08	Interfund - Storm Oper Fund	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
	TOTAL NONREVENUES	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000
	TOTAL REVENUES	\$231,964	\$213,000	\$221,000	\$213,000	\$215,200
	TOTAL FUND	\$1,075,811	\$1,029,847	\$1,040,121	\$977,847	\$987,321

City of Sammamish
Risk Management Fund
 2009/2010 Budget Process

Account Number	Description	2008 Actual Expenditures	2009 BUDGET	2009 Adjusted Budget	2010 BUDGET	2010 Adjusted Budget
503-000-514-71-22-00	Unemployment Benefits	\$12,753	\$20,000	\$20,000	\$20,000	\$20,000
	TOTAL PERSONNEL	\$12,753	\$20,000	\$20,000	\$20,000	\$20,000
503-000-514-71-46-00	Insurance	\$243,937	\$242,000	\$242,000	\$254,000	\$254,000
503-000-514-71-49-00	Miscellaneous (1)		\$3,000	\$6,000	\$3,000	\$3,000
	TOTAL SERVICES & CHARGES	\$243,937	\$245,000	\$248,000	\$257,000	\$257,000
	TOTAL EXPENDITURES	\$256,690	\$265,000	\$268,000	\$277,000	\$277,000
	Ending Fund Balance	\$819,121	\$764,847	\$772,121	\$700,847	\$710,321
	TOTAL FUND	\$256,690	\$1,029,847	\$1,040,121	\$977,847	\$987,321

(1) 2009-2010 to include flu shot coverage for immediate families of employees and Council, add H1N1 vaccine in 2009



CITY COUNCIL AGENDA BILL

Subject: Second Reading and Public Hearing
 “Critical Areas Sunset Ordinance” Amendments:
 Revisions to SMC 21A.50 (Environmentally Critical
 Areas)

Meeting Date: December 1, 2009

Date Submitted: November 20, 2009

Originating Department: Community Development

Clearances:

Action Required: Second Reading and Public
 Hearing
 No action required.

City Manager **Police**

Public Works **Fire**

Building/Planning **Attorney**

Exhibits:

1. Extended Sunset - Ordinance
2. Extended Sunset - Code Amendment

Budgeted Amount: N/A

Background:

On December 20, 2005 the City Council adopted O2005-193, which amended and updated the City of Sammamish’s environmentally critical area regulations. The updates ensured compliance with RCW 36.70A.020, RCW 36.70A.172, and WAC 365-195-900 through 925, and generally ensured that the environmentally critical area regulations were based upon Best Available Science.

Ordinance O2005-193 resulted in significant changes to the then-current environmentally critical area regulations; consequently the City Council included a “trial period” for wetland, stream, and lake protection provisions. The trial period concludes on January 3, 2010, which is 48 months after the effective date of O2005-193.

Staff has proposed to extend the deadline in 21A.50.400 for 24 months or until January 3, 2012. Staff understand that the original purpose of the sunset was to allow the City to evaluate the wetland and stream regulations adopted in late 2005. Staff suggest that the City Council determine which provisions of the CAO require review and revision, and

direct staff and the Planning Commission to incorporate that review process into the city's work program so that the review process is completed in 2011.

The Washington Department of Commerce has granted expedited review of the proposed code amendment; no comments were received from state agencies. The City issued a SEPA Determination of Non Significance (DNS) on August 6, 2009.

Financial Impact: N/A

Recommended Motion: Second reading and close Public Hearing. Following the close of the public hearing, City staff recommends that the City Council deliberate and adopt the ordinance .

ATTACHMENT A

SMC 21A.50.400 - Sunset provisions.

“Plain Text” is existing code language

“~~Strikethrough Text~~” is existing language that will be deleted

“Underline Text” is code language that will be added

21A.50.400 Sunset provisions.

The provisions contained in SMC 21A.50.290, Wetlands – Development standards, 21A.50.310 (6)(a), wetland mitigation ratios, 21A.50.330, and Streams – Development standards, ~~and 21A.50.351, Lakes and ponds – Development standards~~, shall revert to those in effect prior to January 3, 2006, ~~48-72~~ months following the January 3, 2006, effective date of the ordinance codified in this chapter unless renewed or revised.

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