



# City Council Study Session

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## **AGENDA**

### **REVISED**

November 10, 2015

6:30 pm – 10:00 pm

#### **Call to Order**

#### **Public Comment**

**Note:** *This is an opportunity for the public to address the Council. Three-minutes limit per person or five-minutes if representing the official position of a recognized community organization. If you would like to show a video or PowerPoint, it must be submitted or emailed by 5 pm, the end of the business day, to the City Clerk, Melonie Anderson at [manderson@sammamish.us](mailto:manderson@sammamish.us)*

#### **Topics**

1. Mid-Biennial Budget Update
2. Public Safety Report
3. Tree Retention Ordinance
4. 212<sup>th</sup> Way SE (Snake Hill)
5. Metro Transit Discussion
6. SCA Appointments

#### **Adjournment**

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.





# Memorandum

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**Date:** November 4, 2015

**To:** Ben Yazici, City Manager/City Councilmembers

**From:** Joe Guinasso, Assistant City Manager/Director of Finance & Information Technology

**Re:** 2015-2016 Budget Amendment Overview (November 10th Council Meeting)

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State law (RCW 35A.34.130) requires that a mid-biennium budget review be completed between August 31 and the end of the first year of the biennium and that a public hearing (scheduled for November 17, 2015) be held on the mid-biennium review. Council action on the City's 2016 property tax levy is also required by State law in conjunction with the Budget update.

Typically, the mid-biennium budget amendment process incorporates adjustments that are technical and routine in nature. These include adoption of the property tax levy for the second year of the biennium, changes in personnel costs (salary and benefits), and changes to the budget authorized by the City Council since the last budget amendment.

In some cases the mid-biennium budget review addresses emerging issues that were not contemplated when the original biennial budget was adopted, such as the annexation of Klahanie.

Staff will present the City Council with an overview of the 2015-2016 proposed amendments, which will include those to implement the Klahanie annexation, on November 10, 2015.



# Public Safety Report



Presentation will be given at  
Council Meeting



# Metro Transit Discussion





# Sound Cities Association



## Appointments

