

Agenda Bill

City Council Regular Meeting

September 15, 2020



SUBJECT:	Presentation: 2021-2022 Human Services Grant Recommendation		
DATE SUBMITTED:	September 10, 2020		
DEPARTMENT:	City Manager's Office		
NEEDED FROM COUNCIL:	<input checked="" type="checkbox"/> Action <input type="checkbox"/> Direction <input type="checkbox"/> Informational		
RECOMMENDATION:	Consider approving the Human Services Commission's 2021-2022 grant recommendation totaling \$440,345 per year, contingent upon approval of the 2021-2022 Budget.		
EXHIBITS:	1. Exhibit 1 - Recommendation Letter 2. Exhibit 2 - 2021-2022 Grant Recommendation 3. Exhibit 3 - Presentation		
BUDGET:			
Total dollar amount	\$440,345 per year in 2021 & 2022	<input type="checkbox"/>	Approved in budget
Fund(s)	001-050-557-20-41-00	<input checked="" type="checkbox"/>	Budget reallocation required
		<input type="checkbox"/>	No budgetary impact
WORK PLAN FOCUS AREAS:			
<input type="checkbox"/> Transportation	<input checked="" type="checkbox"/> Community Safety		
<input checked="" type="checkbox"/> Communication & Engagement	<input checked="" type="checkbox"/> Community Livability		
<input checked="" type="checkbox"/> High Performing Government	<input checked="" type="checkbox"/> Culture & Recreation		
<input type="checkbox"/> Environmental Health & Protection	<input type="checkbox"/> Financial Sustainability		

NEEDED FROM COUNCIL:

Should the City Council approve the Human Services Commission's recommendation for 2021-2022 grant funding?

KEY FACTS AND INFORMATION SUMMARY:

Summary
The City Council created a seven-member Human Services Commission in late 2017 through adoption of [O2017-443](#). One of the primary duties charged to the Commission was the evaluation and recommendation of grant funding requests submitted by nonprofits.

The Commission has spent considerable time over the past three months evaluating all 66 applications received as part of the 2019-2020 human services grant cycle. This process typically takes six months to complete, but this year was accelerated due to delays caused by Covid-19. The Commission scheduled

multiple special meetings and met in their small groups on nights and weekends in order to develop their recommendation in such a short timeframe.

As in 2018, the Commission's evaluation was guided heavily by the [Health and Human Services Needs Assessment](#), which outlined five priority needs in the community. The Commission's recommendation is organized by these priority needs to better show how resources would be distributed to each.

Included as **Exhibit 1** is a letter from the from the Human Services Commission outlining their funding recommendation. **Exhibit 2** contains a breakdown of the recommendation, including:

- The complete list of grant applicants;
- The amounts requested by applicants;
- The Commission's base recommendation (to meet the \$325,445 expected in the draft budget);
- The Commission's additional recommendation (beyond the \$325,445 expected in the draft budget); and
- The Commission's total recommendation (base + additional).

On September 15, the Commission will present their recommendation and ask that the Council approve the full recommendation of \$440,345 per year for the 2021-2022 grant cycle. Grant awards would be contingent on the approval of the 2021-2022 Budget.

Background

The City began awarding human services grants in 2001. What started with the funding of two programs in 2001 has grown to 49 programs in 2019-2020. The funded programs address a variety of community needs, including food security, housing, mental health, emergency homelessness services, domestic violence prevention, health services, youth programs and more. Grants are awarded for a two-year period to coincide with the City's biennial budget.

The 2019-2020 grant cycle marked the first review by the newly-formed Human Services Commission. The Human Services Task Force was responsible for reviewing grants during the 2017-2018 cycle, and before the Task Force existed, review took place through collaboration between staff and the Human Services Council Committee. Ultimately, both the Task Force and Committee were superseded by the new Commission, with many of the Task Force members being appointed as commissioners.

Sammamish is part of an alliance of 17 cities in East, North, and South King County known as the Human Services Funders Collaborative. The Collaborative includes the cities of Auburn, Bellevue, Bothell, Burien, Covington, Des Moines, Federal Way, Issaquah, Kenmore, Kent, Kirkland, Redmond, Renton, Sammamish, SeaTac, Shoreline and Tukwila. These cities independently provide funding to organizations that offer critically needed human services in their communities, but come together as one alliance every two years to receive applications through a shared process.

FINANCIAL IMPACT:

The Human Services Commission recommends \$440,345 in grant funding per year for 2021-2022. This number includes:

- \$325,445 expected in the draft 2021-2022 Budget under line item 001-050-557-20-41-00; and
- \$114,900 that is being recommended in addition to the Budget amount.

OTHER ALTERNATIVES CONSIDERED:

The Human Services Commission strongly recommends funding at the \$440,345 level. However, the Commission has prepared a recommendation based on the \$325,445 figure (see Exhibit 2) if Council decides not to provide additional funding for human services grants.



Date: September 9, 2020
To: City Council
From: Stan Gunno, Human Services Commission Chair
Tom Ehlers, Human Services Commission Vice Chair
Re: Human Services Commission 2021-2022 Grant Recommendations

On behalf of the Human Services Commission, we are pleased to forward to the City Council this funding recommendation for the 2021-2022 Human Services grant cycle. This marks the third round of Human Services grant reviews completed by the Human Services Commission, and Task Force beforehand, since formation in 2016. We feel the breadth of knowledge and diverse viewpoints of the seven Commissioners, combined with the *Health and Human Services Needs Assessment*, again contributed greatly to a successful grant review process.

Grant Assessment Process

Indicative of the growing need in our community, providers of human services submitted 66 applications for funding totaling \$787,558 per year for 2021 & 2022, an increase of about \$200k over the 2019-20 round. In June, we began reviewing these grants using a Commission-developed scoring rubric aligned with the *Sammamish Health and Human Services Needs Assessment*. As a reminder, the *Needs Assessment* identified five priority areas in the community – Basic Needs, Cultural Inclusion, Domestic Violence, Mental Wellness, and Seniors.

To manage the workload, commissioners split into three sub-groups, which met to discuss the applications within their assigned area and develop a preliminary recommendation. These recommendations were presented to the full Commission, during which each of the 66 applications were discussed individually.

Commission Perspective

After all sub-groups presented to the full Commission, we debated how to reconcile our recommendations with the expected funding in the 2021-2022 Budget (\$325,445 per year). Our discernment led us to realize that meeting the current budget would require us to underfund needed services in key areas, and that meeting the need in these key areas would require additional funding. Therefore, the Commission voted to approve additional funding (\$114,900) as part of this recommendation to the City Council.

Seniors: The recommended investment will support our senior population (12.5% of the Sammamish residents) by addressing the impact of isolation seniors experience in two ways:

- The grant to Eastside Friends of Senior provides transportation and household support for seniors; and
- The new Sammamish Senior Center proposal is for needed staffing to continue the social, emotional and wellness programs for seniors.

This investment will provide approximately 1,300 visits to seniors each year, and the Senior Center expects over 600 seniors to participate in their programs annually.

Domestic Violence: Domestic Violence is a significant issue that is routinely under-reported. Statistics show that 20% of families suffer from family violence as individuals are not safe in their own homes. Similarly, sexual assault violence has increased over the last two years.

- Experts have shared with the Commission that unfortunately there is no reason to believe Sammamish is particularly different from these statistics.
- As part of the City’s portfolio of human services investments, we should include funding for survivors of family and sexual violence. Three proven organizations have applied for funding in this area, all of which have partnered with Sammamish in the past. Together they create a holistic system of support for our residents.

Mental Wellness: There is a growing mental health crisis among all age groups, but especially young people both nationally and in Sammamish. Studies have shown that feeling isolated is quite damaging to physical health. It affects the human body twice as much as obesity does and puts you at higher risk for complications like heart disease and stroke.

- If the funding requested for mental wellness is not available, then 288 Sammamish residents will not receive critical mental health services, such as individual and family therapy for youth addressing depression and anxiety, or substance use disorder counseling.
- We will also not be able to fund a mentoring program at an optimal level that serves children 1st-12th grade with special needs, suffering from Autism, ADHD, anxiety and depression.
- Further, 21% of 12th graders in our community considered suicide and 36% reported substance abuse in past 12 months.

Cultural Inclusion: With almost 30% of our households speaking a language other than English, the City’s investment in cultural inclusion programs will support our growing population of immigrant families.

- The proposed programs will serve immigrant seniors, youth, and families, providing spaces for community building, skill building, youth leadership, mental health support and basic needs.
- Help in navigating the education, health care and other systems is also provided.

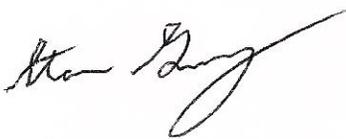
Covid-19 Impact

We also would be remiss to not acknowledge the significant added strain being experienced in our community due to the Covid-19 crises. Stressors such as Mental Wellness and Domestic Violence can be expected to increase along with the need for basics such as food availability. Covid-19 has exacerbated the mental health crisis and people are finding it more difficult to cope with stress, anxiety and depression as they struggle to meet everyday obligations. It is not unimaginable that these pressures will continue well into 2022.

Commission Recommendation

Meeting the true need in the community during this unsettled time will require additional resources, which is why the Commission voted to approve additional funding as part of this recommendation to the City Council. We are recommending **\$440,345** per year in 2021-2022 grant funding allocated among the programs shown in **Exhibit 2**. This consists of the \$325,445 expected in the draft preliminary 2021-2022 Budget, plus an additional \$114,900 request. As a Commission, we found the budget amount - essentially the same level as last biennial grant cycle - inadequate to address the needs of the community. This additional funding will help ensure our resources are prioritized toward driving a real and noticeable impact to the residents in Sammamish.

Thank you,



Stan Gunno
Chair, Human Services Commission



Tom Ehlers
Vice Chair, Human Services Commission

2021-2022 City of Sammamish Human Services Grant Recommendations

Updated: 8/26/20

Base Recommendation	\$325,445
Additional Recommendation	\$114,900
Total Recommendation	\$440,345

Summary					
Priority Area	Requested	Base Rec.	Addtl Rec.	Total Rec.	% Total
Mental Wellness	\$305,495	\$129,245	\$19,500	\$148,745	34%
Basic Needs	\$302,856	\$115,700	\$63,900	\$179,600	41%
Cultural Inclusion	\$73,730	\$32,000	\$7,500	\$39,500	9%
Seniors	\$55,129	\$25,000	\$10,000	\$35,000	8%
Domestic Violence	\$50,378	\$23,500	\$14,000	\$37,500	9%
TOTAL:	\$787,588	\$325,445	\$114,900	\$440,345	

Priority Area: Mental Wellness					
Agency	Program	Requested	Base Rec.	Addtl Rec.	Total Rec.
YES/CrossPath	Youth Mental Wellness Services	\$95,534	\$85,000	\$0	\$85,000
Youth Eastside Services	Behavioral Health for Children & Youth	\$61,381	\$14,000	\$15,000	\$29,000
YMCA of Greater Seattle	Building Resiliency	\$35,000	\$0	\$0	\$0
Friends of Youth	Youth & Family Services Counseling & Prevention	\$20,000	\$8,000	\$2,000	\$10,000
Kinderling Center	Childcare Pre School Consultation	\$16,047	\$0	\$0	\$0
NAMI Eastside	NAMI In The Schools	\$12,000	\$0	\$0	\$0
Athletes for Kids	Youth Mentoring	\$10,000	\$2,245	\$2,500	\$4,745
The One Love Foundation	One Love WA Cities Program	\$10,000	\$0	\$0	\$0
Crisis Clinic	Teen Link	\$6,020	\$5,000	\$0	\$5,000
NAMI Eastside	Individual, Family Support, Education Programs	\$5,600	\$4,000	\$0	\$4,000
Crisis Clinic	Crisis Line	\$5,500	\$4,000	\$0	\$4,000
Hero House	Supported Employment	\$5,000	\$0	\$0	\$0
Lake WA Schools Foundation	LINKS Program (Looking into Needs of Kids)	\$5,000	\$0	\$0	\$0
Kinderling Center	Families in Transition	\$4,144	\$0	\$0	\$0
Crisis Clinic	King County 2-1-1	\$4,000	\$3,000	\$0	\$3,000
Friends of Youth	Healthy Start Home Visiting Program	\$3,500	\$2,000	\$0	\$2,000
Encompass	Family Enrichment Program	\$3,000	\$0	\$0	\$0
Encompass	Pediatric Therapy	\$2,500	\$2,000	\$0	\$2,000
Kinderling Center	Parenting Plus	\$1,269	\$0	\$0	\$0
TOTAL:		\$305,495	\$129,245	\$19,500	\$148,745

Priority Area: Basic Needs					
Agency	Program	Requested	Base Rec.	Addtl Rec.	Total Rec.
The Sophia Way	Helens Place Day Center & Emergency Shelter	\$34,147	\$0	\$10,000	\$10,000
Issaquah Food & Clothing Bank	General Operating Expenses	\$25,000	\$15,000	\$5,000	\$20,000
St. Vincent de Paul of Seattle K.C.	Mary Queen of Peace Conference	\$20,000	\$20,000	\$0	\$20,000
The Sophia Way	Sophia's Place Extended Shelter & Resource Center	\$19,966	\$0	\$10,000	\$10,000
Hopelink	Adult Education	\$18,500	\$5,000	\$0	\$5,000
Issaquah Community Services	Emergency Financial Assistance	\$17,400	\$17,400	\$0	\$17,400
Friends of Youth	Drop in Services for Homeless Youth & Young Adults	\$16,500	\$0	\$10,000	\$10,000
Imagine Housing	Supportive Services	\$16,350	\$15,000	\$0	\$15,000
Congregations for Homeless	Enhanced Shelter	\$13,600	\$0	\$5,500	\$5,500
Catholic Community Services	New Bethlehem Place	\$10,000	\$0	\$10,000	\$10,000
Friends of Youth	Youth & Young Adult Shelter	\$10,000	\$5,000	\$0	\$5,000
HealthPoint	Dental Care	\$10,000	\$4,000	\$0	\$4,000
HealthPoint	Medical Care	\$10,000	\$0	\$0	\$0
Kits for Peace	Providing Kits Homeless Puget Sound	\$10,000	\$0	\$0	\$0
Lake WA Schools Foundation	Pantry Packs	\$10,000	\$5,000	\$0	\$5,000
Friends of Youth	TLP Housing for Homeless Young Adults & Families	\$9,000	\$6,000	\$0	\$6,000
MAPS - MCRC	Information Referral Resources	\$7,500	\$2,500	\$0	\$2,500
Hopelink	Housing	\$5,150	\$0	\$5,150	\$5,150
Hopelink	Emergency Food	\$5,000	\$5,000	\$0	\$5,000
MAPS - MCRC	Food & Gas Distribution Program	\$5,000	\$5,000	\$0	\$5,000
WA Poison Center	Emergency Services	\$4,643	\$2,000	\$0	\$2,000
Bridge Disability Ministries	Meyer Medical Equipment Center	\$4,500	\$2,000	\$0	\$2,000
Hopelink	Employment	\$4,000	\$0	\$2,000	\$2,000
Eastside Baby Corner	Meeting Basic Needs for Children	\$3,600	\$3,600	\$0	\$3,600
Congregations for Homeless	Housing Navigation	\$3,300	\$0	\$2,500	\$2,500
Congregations for Homeless	Rotating Shelter	\$3,000	\$0	\$2,250	\$2,250
Assistance League	Operation School Bell	\$2,000	\$2,000	\$0	\$2,000
Fair Housing Center of WA	Housing Education	\$2,000	\$0	\$0	\$0
Congregations for Homeless	Housing	\$1,500	\$0	\$1,500	\$1,500
King County Bar Association	Pro Bono Services	\$1,200	\$1,200	\$0	\$1,200
TOTAL:		\$302,856	\$115,700	\$63,900	\$179,600

Priority Area: Cultural Inclusion					
Agency	Program	Requested	Base Rec.	Addtl Rec.	Total Rec.
India Assoc. Of Western WA	Mental Health Support Program	\$30,000	\$15,000	\$0	\$15,000
India Assoc. Of Western WA	Human Services	\$12,000	\$6,000	\$6,000	\$12,000
Issaquah Schools Foundation	Cultural Bridges	\$11,000	\$5,500	\$0	\$5,500
MAPS - MCRC	Refugee & Immigrant Assistance	\$10,000	\$2,500	\$0	\$2,500
India Assoc. Of Western WA	Cultural Navigator Program	\$6,000	\$3,000	\$1,500	\$4,500
Chinese Information Service Center	Family Resource Support Program	\$4,730	\$0	\$0	\$0
TOTAL:		\$73,730	\$32,000	\$7,500	\$39,500

Priority Area: Seniors					
Agency	Program	Requested	Base Rec.	Addtl Rec.	Total Rec.
Eastside Friends of Seniors	Helping Local Seniors	\$20,000	\$15,000	\$5,000	\$20,000
Sammamish Senior Center	Sammamish Senior Center	\$15,000	\$10,000	\$5,000	\$15,000
Providence Marianwood Foundation	Uncompensated Care	\$10,000	\$0	\$0	\$0
Easterseals	Eastside Adult Service Center	\$7,500	\$0	\$0	\$0
N.W. Parkinson's Foundation	Isolation Outreach Initiative	\$1,350	\$0	\$0	\$0
Sound Generations	Meals on Wheels	\$779	\$0	\$0	\$0
Sound Generations	Volunteer Transportation Program	\$500	\$0	\$0	\$0
TOTAL:		\$55,129	\$25,000	\$10,000	\$35,000

Priority Area: Domestic Violence					
Agency	Program	Requested	Base Rec.	Addtl Rec.	Total Rec.
LifeWire	Survivor Advocacy Services	\$25,120	\$13,000	\$12,000	\$25,000
LifeWire	Housing Stability Program	\$14,818	\$5,000	\$0	\$5,000
K.C. Sexual Assault Resource Ctr	Sexual Assault Advocacy Services	\$5,440	\$2,500	\$0	\$2,500
Eastside legal Assistance Program	Eastside Legal Assistance Program	\$5,000	\$3,000	\$2,000	\$5,000
TOTAL:		\$50,378	\$23,500	\$14,000	\$37,500



2021-2022 Human Services Grant Recommendations

City Council Meeting | September 15, 2020

Agenda

Purpose: Present and request Council's approval of the Human Services Commission's 2021-2022 grant recommendations.

Topics:

1. Summary of Human Services Needs Assessment
2. Grant Review Process
3. Commission Recommendation

Human Services Commission



Stan
Gunno

Chair



Tom
Ehlers

Vice Chair



Joyce
Bottenberg



Terry
Hall



CJ
Kahler



Nushina
Mir



Jodi
Nishioka

Commission Experience

Council appointed well-qualified group of 7 commissioners with deep experience

- Regional Manager - American Red Cross
- **PhD in Social Welfare | Master of Social work**
- **Board Chair – KC Veterans Programs Advisory**
- **Community Pharmacist for 36 years**
- Planner - City of Seattle Human Services
- **Friends of Youth – Past Board Chair**
- Executive Director - Epilepsy Association of WA
- Adjunct Professor and Lecturer - Seattle University
- **Board Chair - Issaquah Food & Clothing Bank**
- Board Member - Veterans Citizen Levy Oversight Board
- CEO – The National Mentoring Partnership
- Vice President - Boys & Girls Club King County
- **Leadership Team - WA Special Olympics**
- Teen Group Leader - Good Samaritan Episcopal Church
- **Sammamish Senior Center – Co-Founders**
- **Past President - Sammamish Rotary**
- Past Commander - WA State Department of Disabled American Veterans
- **Attorney - Domestic Violence Project**
- Executive Director – Wayfind
- Board Member - Women's Funding Alliance
- Executive Director - WA State Mentors
- **Senior Program Officer – Bill & Melinda Gates Foundation**
- Judge Advocate
- **Licensed social worker**
- **Member - Sammamish Rotary**
- Evaluation Officer – Lumina Foundation for Education
- Program Officer – Child Fund International
- Board Member - Big Brother, Big Sisters of Puget Sound
- **Grant Writer - Sound Child Care Solutions**



Human Services Needs Assessment Summary

Sammamish – Rapid change since incorporation

- The Klahanie annexation grew total population and added new demographics
- Most households have children (54%)
- Our foreign-born population is increasing (currently 28%)
- Our senior population is substantial (12.5% of residents +60)
- Housing affordability an issue for many (28% of households cost burdened)
- City relies on providers (grantees) for Human Services → Indirect Service Provider

So...How do we determine the Human Services needs of our Community?

What is a Needs Assessment?

Identifies:

1. Needs of the community
2. Resources currently available to residents
3. Service gaps = Needs - Resources



HEALTH AND
HUMAN SERVICES
NEEDS ASSESSMENT

March 2018



What did the Needs Assessment reveal?

Sammamish should focus its resources on 5 priority needs



27% of women will experience **domestic violence** in their lifetime.

Domestic Violence

Basic Needs



Approximately **4,400** people in Sammamish live under 300% of the **poverty level**.



Isolation and **sense of lower prioritization** of residents **age 60+ is increasing** in city.

Seniors

What did the Needs Assessment reveal?

Sammamish should focus its resources on 5 priority needs

Cultural Inclusion

“

27% of Sammamish residents speak a language **other than English** at home.

”

“

21% of Sammamish teens have **considered suicide** in the last year.

”

Mental Wellness



Grant Review Process

The Challenge

The need is great...we simply can't fund everything

66 programs applied for funding.

\$787,558 total funding request (+34% vs last cycle).

\$325,445 in draft budget (41% of funding request).



Commission Mindset:

- ✓ Prioritize
- ✓ Rely on Needs Assessment for guidance

Grant Review Process - Overview



Score Sheet to Ensure Consistency

- Applications initially **filtered** using a score sheet.
- Criteria aligned with the **Sammamish Needs Assessment** and checked against practices of other cities.
- Evaluates applications in **five key areas**:
 1. *Sammamish Needs*
 2. *Service Delivery Approach*
 3. *Program Accessibility*
 4. *Service Units & Outcomes*
 5. *Budget*

Sammamish 2020-2021 Application Scoring Sheet

Priority Area: _____
 Agency & Program: _____
 Reviewer: _____

SCORE SUMMARY	
Sammamish Needs	0 / 25
Service Delivery Approach	0 / 10
Program Accessibility	0 / 15
Service Units & Outcomes	0 / 10
Budget	0 / 15
TOTAL:	0 / 75

COMMENTS

POINT ALLOCATION GUIDE	
High (5)	The answer addresses all elements listed with responses that are complete and relevant.
Moderate (3/4)	The answer addresses: 1) Most but not all elements listed, OR 2) All elements listed but answers are not as complete and relevant as other responses.
Low (1/2)	The answer does not adequately address a number of the key points.
Incomplete (0)	The answer does not address the question.

SAMMAMISH NEEDS (25 points)		Maximum 5 Points Each
1	Does the proposal address specific community need(s) as identified within the 5 focus areas of the <i>Human Services Needs Assessment</i> ?	
2	Is the request based upon compelling and demonstrated need, including supporting documentation from other sources?	
3	Does the proposal benefit Sammamish residents?	
4	Does this proposal provide a service not adequately available to Sammamish residents?	
5	Have program staff worked to develop relationships in the Sammamish community?	
TOTAL NEED SCORE:		0

Grant Review Approach

- Commissioners assigned to one of **three sub-groups** corresponding to specific priority needs.
- Grant applications **assessed independently** using the score sheet.
- Sub-group members discuss/debate scores and develop a **preliminary funding recommendation**.
- Recommendations were **presented** to Commission
- All 66 applications were **discussed** by Commission



Grant Review Approach

- Total sub-group recommendations were higher than the budget.
- Deliberated until \$325,445 budget figure was reached.
- Commission determined **this level of funding does not adequately address** true need in the community.

⇒ **Agreed to recommend additional funding**





Recommendation

2021-2022 Grant Funding

Importance of Funding Human Services Grants

- **Sammamish relies** on providers for all Human Services
- Our community is **growing** and increasingly diverse
- Needs **made clear** by Needs Assessment
- Situation in community becoming more dire, **heightening need** for grant support by City
- Prevention vs Crisis/Reactive **Mindset**



Commission's Considerations in Grant Making

What Is Known about Current Situation:

- **Overall need has increased** since last grant review period (2019-20)
- **Economic strain is often dire** for those in need, who typically have little 'cushion'
- **Sammamish Housing costs are high** as % Household budget
 - Impact on families more severe when economic problems emerge
- **Covid crises is ongoing**, with extended recovery period very likely
- Emphasis by Commission on those grants that **overlap need areas**, serving 'double duty'

Commission's Considerations in Grant Making

The need for **Basic Needs** for our community members is accelerating

- Food banks are busier than ever
- Housing costs are high and increasing for many of our residents
- Rent and utilities assistance needs have increased

Many of our neighbors are suffering from **hidden strains** that are equally debilitating

- The need for Mental Wellness counseling is high and not easily accessible
- Domestic Violence is under-reported
- Seniors are often isolated resulting in needs for emotional support, transportation and home repairs.
- Connection, community building and inclusion efforts can help in all of these areas

Commission's Considerations in Grant Making

- City per-capita investment has increased over time.
- No matter the income or poverty levels in our community, the Needs Assessment and Commission have clearly defined the needs.

City	2020 Grant Funding	2020 Population	Per Capita Grant Fund
Bellevue	\$3,786,211	148,100	\$25.6
Redmond	\$1,271,561	69,900	\$18.2
Kirkland	\$1,400,000	90,660	\$15.4
Issaquah	\$495,000	38,690	\$12.8
Sammamish	\$325,445	65,100	\$5.0

Median HH Income	% Below Poverty Line
\$112,283	6.9%
\$123,449	5.7%
\$109,715	6.5%
\$101,508	8.1%
\$165,318	2.2%

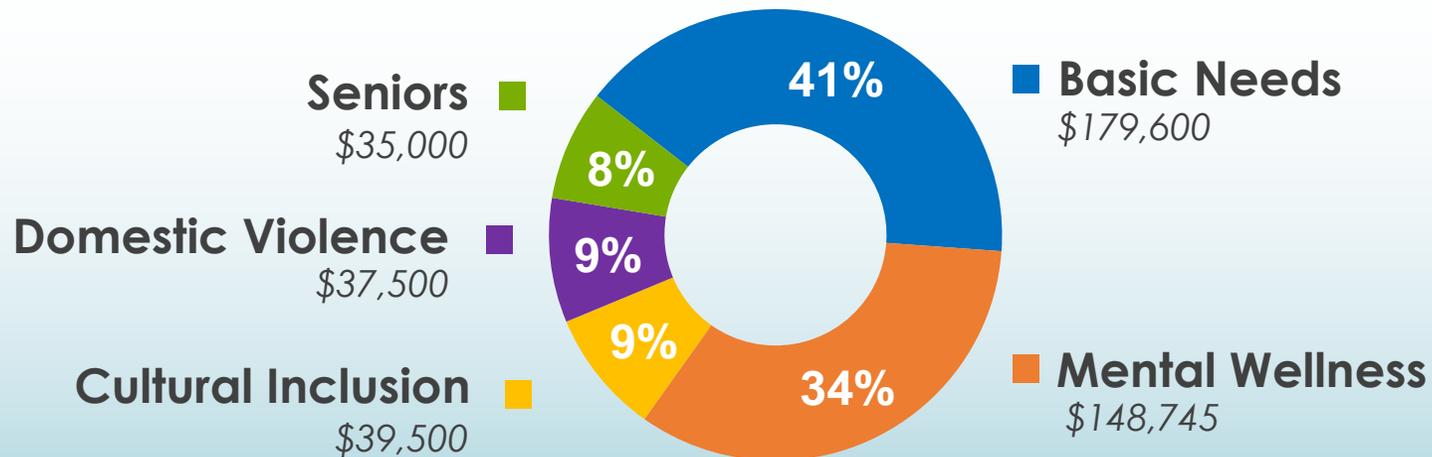
Recommendation

We are recommending **\$440,345** in 2021-2022 grant funding

This recommendation consists of:

- \$325,445 anticipated in the draft 2021-2022 Budget; plus
- \$114,900 in additional recommended funding

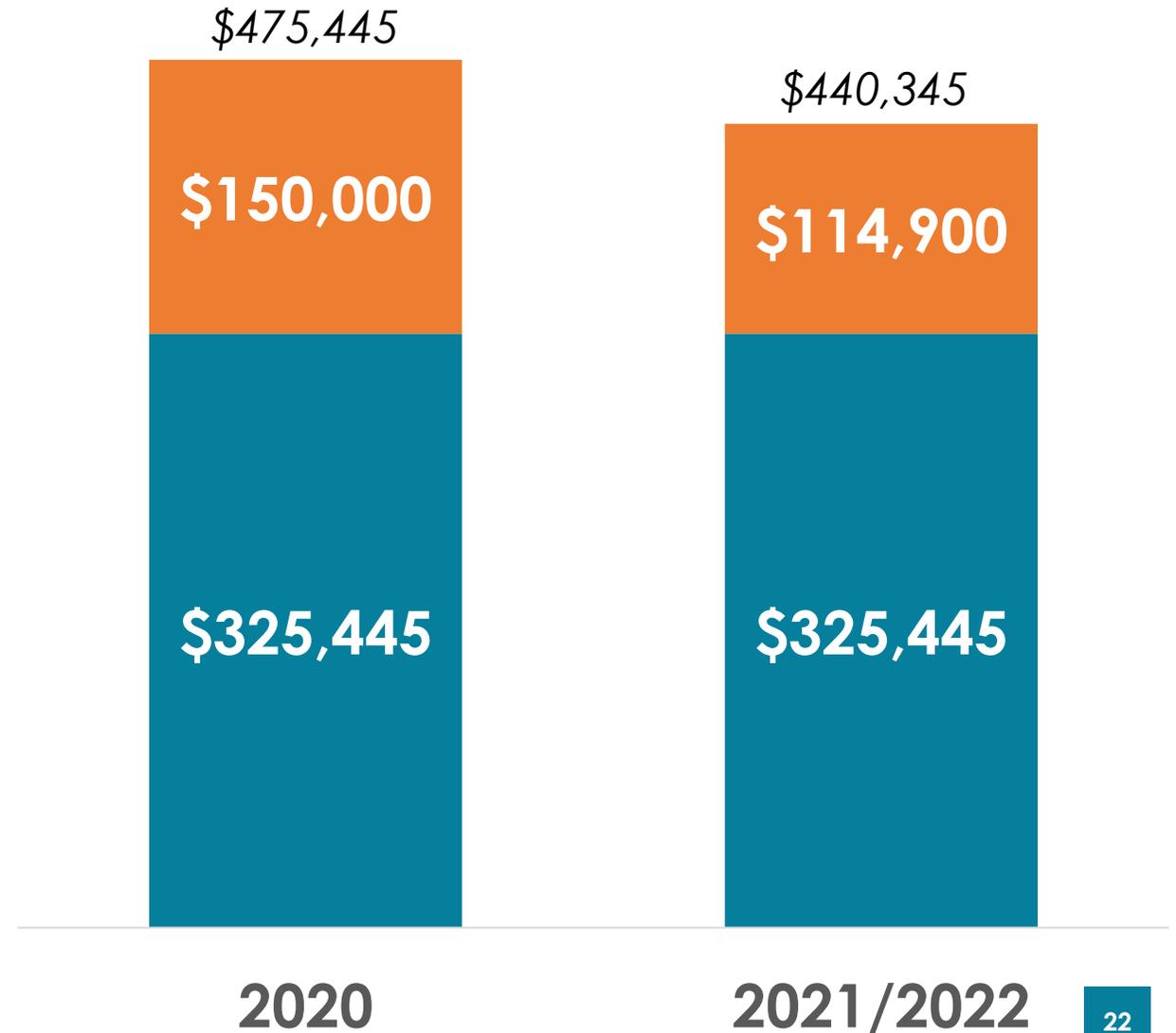
⇒ *Focus on Youth, Seniors, Domestic Violence, Homelessness with additional funding request*



Recommendation

In 2020, the City provided a total of \$475k in grant funding.

- ⇒ Included \$325k in base funding plus \$150k in one-time mental wellness grants.
- ⇒ Recommendation for 2021 & 2022 is on par.



Summary

- Worked hard to develop recommendation based on \$325,445 per year in budget, but believe this does not address the need.
- Recommend the Council approve an additional \$114,900 per year for the grant program.
- Additional funding will:
 - ✓ Meet the identified needs of our citizens
 - ✓ Move the City toward a 'prevention' vs 'crisis/reactive' mindset.

Recommendation: *Approve the Commission's \$440,345 recommendation*