



AGENDA

City Council Study Session

6:30 PM - Tuesday, March 12, 2019

City Hall Council Chambers, Sammamish, WA

Page		Estimated Time
	CALL TO ORDER	6:30 pm
	PUBLIC COMMENT	6:35 pm
	<p><i>Note: This is an opportunity for the public to address the Council. Three-minutes limit per person or five-minutes if representing the official position of a recognized community organization. If you would like to show a video or PowerPoint, it must be submitted or emailed by 5 pm, the end of the business day, to the Deputy City Clerk, Lita Hachey at lhachey@sammamish.us. Please be aware that Council meetings are videotaped and available to the public.</i></p>	
	TOPICS	7:05 pm
3 - 33	1. Presentation: Klahanie Park Master Plan Discussion - Hopes, Dreams, and Concerns View Agenda Item	
34 - 75	2. Presentation: Issaquah-Pine Lake Road Traffic Analysis View Agenda Item	
76 - 87	3. Discussion: City Council Goals for 2019/20 View Agenda Item	
	ADJOURNMENT	10:00 pm

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening

Devices are also available upon request.

Agenda Bill
 City Council Study Session
 March 12, 2019



SUBJECT:	Klahanie Park Master Plan Discussion - Hopes, Dreams, and Concerns											
DATE SUBMITTED:	March 05, 2019											
DEPARTMENT:	Parks & Recreation											
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input checked="" type="checkbox"/> Direction <input type="checkbox"/> Informational											
RECOMMENDATION:	Review background information, an analysis of existing conditions and uses at Klahanie Park, and discuss hopes, dreams, and concerns related to the master plan.											
EXHIBITS:	1. Exhibit 1 - Site Plan 2. Exhibit 2 - PowerPoint Presentation											
BUDGET:	<table border="0"> <tr> <td>Total dollar amount</td> <td>169,000</td> <td><input checked="" type="checkbox"/> Approved in budget</td> </tr> <tr> <td>Fund(s)</td> <td>Parks Capital Improvement Fund</td> <td><input type="checkbox"/> Budget reallocation required</td> </tr> <tr> <td></td> <td></td> <td><input type="checkbox"/> No budgetary impact</td> </tr> </table>			Total dollar amount	169,000	<input checked="" type="checkbox"/> Approved in budget	Fund(s)	Parks Capital Improvement Fund	<input type="checkbox"/> Budget reallocation required			<input type="checkbox"/> No budgetary impact
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NEEDED FROM COUNCIL:

Klahanie Park Master Plan Discussion - Hopes, Dreams and Concerns

KEY FACTS AND INFORMATION SUMMARY:

The purpose of this discussion is to review park background information, an analysis of existing conditions and uses at Klahanie Park, and discuss hopes, dreams and concerns related to the master plan.

Summary:

Klahanie Park is a 64-acre park located in the southeast section of the City. The park is comprised of natural turf fields including two multi-purpose sports fields, one baseball field and a cricket pitch. Additionally, the park features a small play structure, restrooms, parking, a segment of King County's East Plateau Regional Trail, natural areas and Queen's Bog, which is one of roughly fifty bogs located in Washington State. Having been in use for nearly 25 years with only minor improvements, park features are nearing the end of their life cycle or are in need of major repair. A master plan will be the City's first attempt to look at potential improvements to this park in a comprehensive manner utilizing a process that provides involvement of the entire community. It will also enable the city to consider how a previous County park will best incorporate into Sammamish's overall park system.

A representative from the consultant team, HBB, will present background information, an analysis of existing conditions and uses at Klahanie Park in further detail at the March 12, 2019 City Council Study Session. At that time, the City Council will be asked to discuss their hopes, dreams and concerns related to the master plan of Klahanie Park. This information will be used, in conjunction with input received from the Parks & Recreation Commission, city staff, and the public to assist with the development of an overall vision with supporting goals and design criteria for the park.

Project Background:

The park was built by a Homeowners Association and transferred to King County in 1994 following construction. In January 2016, Klahanie Park was transferred to the City as part of the Klahanie annexation. Since annexation, improvements have been made to the park, which include drainage modifications to the baseball field, installation of the City's first cricket pitch, turf aeration of the two multi-purpose sports fields and minor renovations to the restrooms.

Following annexation, the City took over field reservations for the two multi-purpose fields and baseball field. In addition, the City introduced annual recreation events during the summer, such as the Shakespeare in the Park and KidsFirst programs.

Master Plan Process:

A twelve to eighteen-month effort is anticipated for the master plan process with participation from the community at large, City staff, Parks & Recreation Commission, City Council, and community stakeholders. The master plan process consists of three phases as described below:

Phase 1 Site Investigation and Analysis

Evaluate existing site conditions, identify sensitive areas, complete site studies, and develop an overall understanding of the site. During this initial phase, a survey will be developed and used to assist with the development of initial park concepts for public discussion.

Phase 2 Park Program

Following survey development, the first public meeting will be held to present site analysis, initial survey results, and provide the Sammamish community an opportunity to share their hopes, dreams and concerns for the park.

Based upon the results of site analysis, City staff input, technical input and initial public input, a preliminary park design program will be developed that details proposed uses, design character and criteria.

Phase 3 Master Plan Development

The remaining public engagement will take place during the third phase of the master plan process. Two to three Master Plan alternatives will be prepared, based upon the approved design program. This will include a narrative that summarizes the existing conditions, design alternatives, cost implications and regulatory criteria, and identifies issues which will require further study at the next stage of project development.

Based upon feedback from the community, Parks & Recreation Commission, and City Council, the alternatives will be revised in to one preferred Master Plan alternative with a preliminary cost estimate. The final deliverable will be a Master Plan Report, with final project drawings and narrative, project process, project phasing scenarios and phase costs.

Anticipated Timeline:

- Parks & Recreation Commission Meeting #1: March 6, 2019
- City Council Meeting #1: March 12, 2019
- Focus Group Meeting #1: March 14, 2019
- Public Meeting #1: Tentatively March 21, 2019
- Public Meeting #2: May 2019
- Joint City Council/Parks & Recreation Commission Meeting #2: June 11, 2019
- Public Meeting #3: August 2019
- Parks & Recreation Commission Meeting #3: September 2019
- City Council Meeting #3: October 2019

Next Steps:

Review the site analysis and background information with a focus group and the public, then develop an overall vision with supporting goals and design criteria for the park. Initial concepts will be developed in the spring based on feedback received and brought back in front of the City Council, Parks & Recreation Commission, and the public.

FINANCIAL IMPACT:

N/A

OTHER ALTERNATIVES CONSIDERED:

N/A

RELATED CITY GOALS, POLICIES, AND MASTER PLANS:

[2018 Parks, Recreation & Open Space \(PRO\) Plan](#)



Klahanie Park



Pictometry, King County

Parks & Recreation Commission Meeting

March 6, 2019



Purpose (what we need from you)

- Hopes, Dreams, Concerns
- Vision

Overview: What we will be discussing

- A. Introduction
- B. Timeline & Project Background
- C. Existing Conditions
- D. Discussion
 - Hopes, Dreams, Concerns
 - Vision
- E. Next Steps



Introduction

2018 PRO Plan Vision

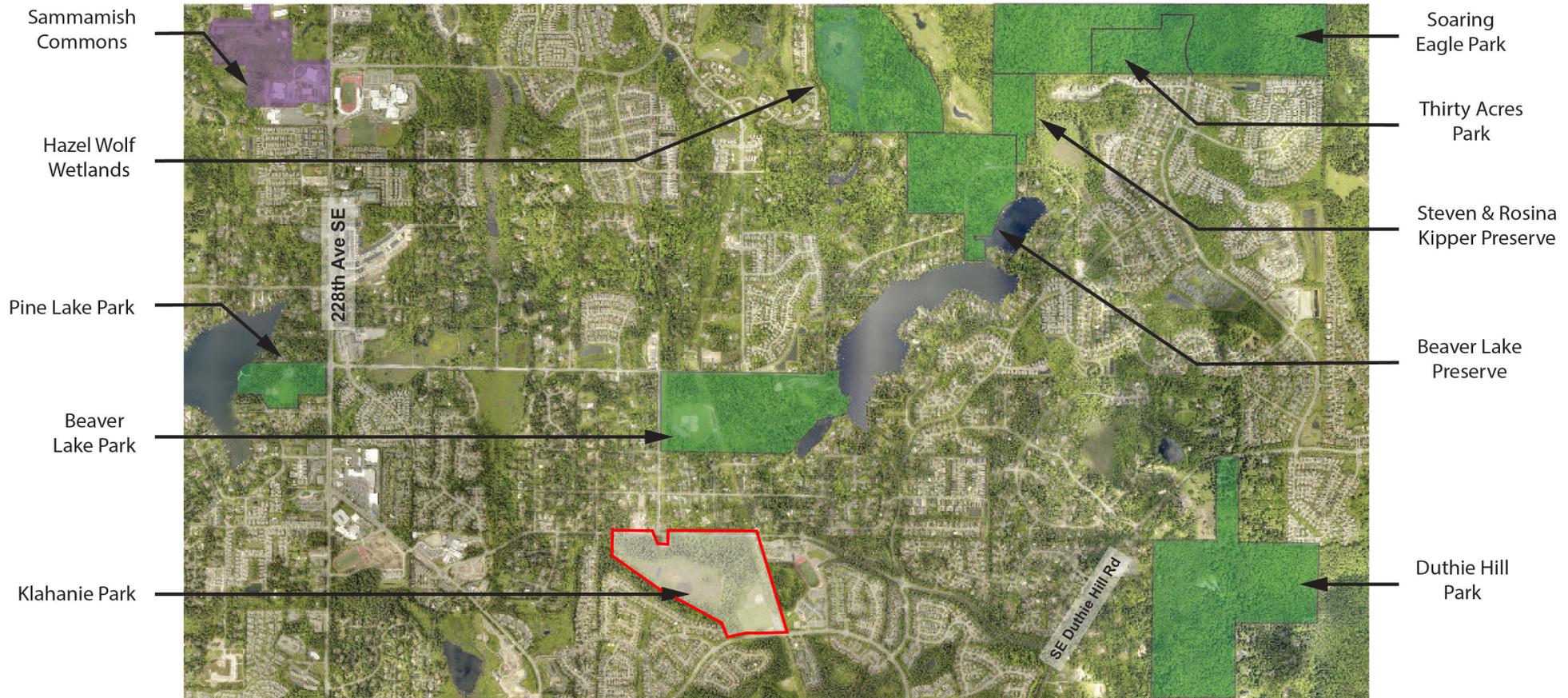
The overall vision for Sammamish's Parks and Recreation system sees parks as an integral part of our healthy and sustainable community by connecting people to nature, play, and culture.

Sammamish Parks & Recreation Goals

- Conservation of natural resources
- Opportunities to improve health and wellness
- Create social equity in access to parks and recreation for all residents



City Map





Timeline & Project Background

Master Plan



1. Site Analysis & Project Scoping

- Evaluate Existing Conditions
- Complete Site Studies
- Park Classification
- Case Studies

2. Community Survey

3. Public Meeting #1

- Hopes, Dreams, & Concerns
- Opportunities & Constraints

4. Public Meeting #2 & #3

- Schematic Concepts
- Project Goals & Objectives
- Design Alternatives
- City Council & Parks Commission Updates
- Parks & Recreation Commission

5. State Environmental Polity Act (SEPA)

6. Master Plan Adoption

Background

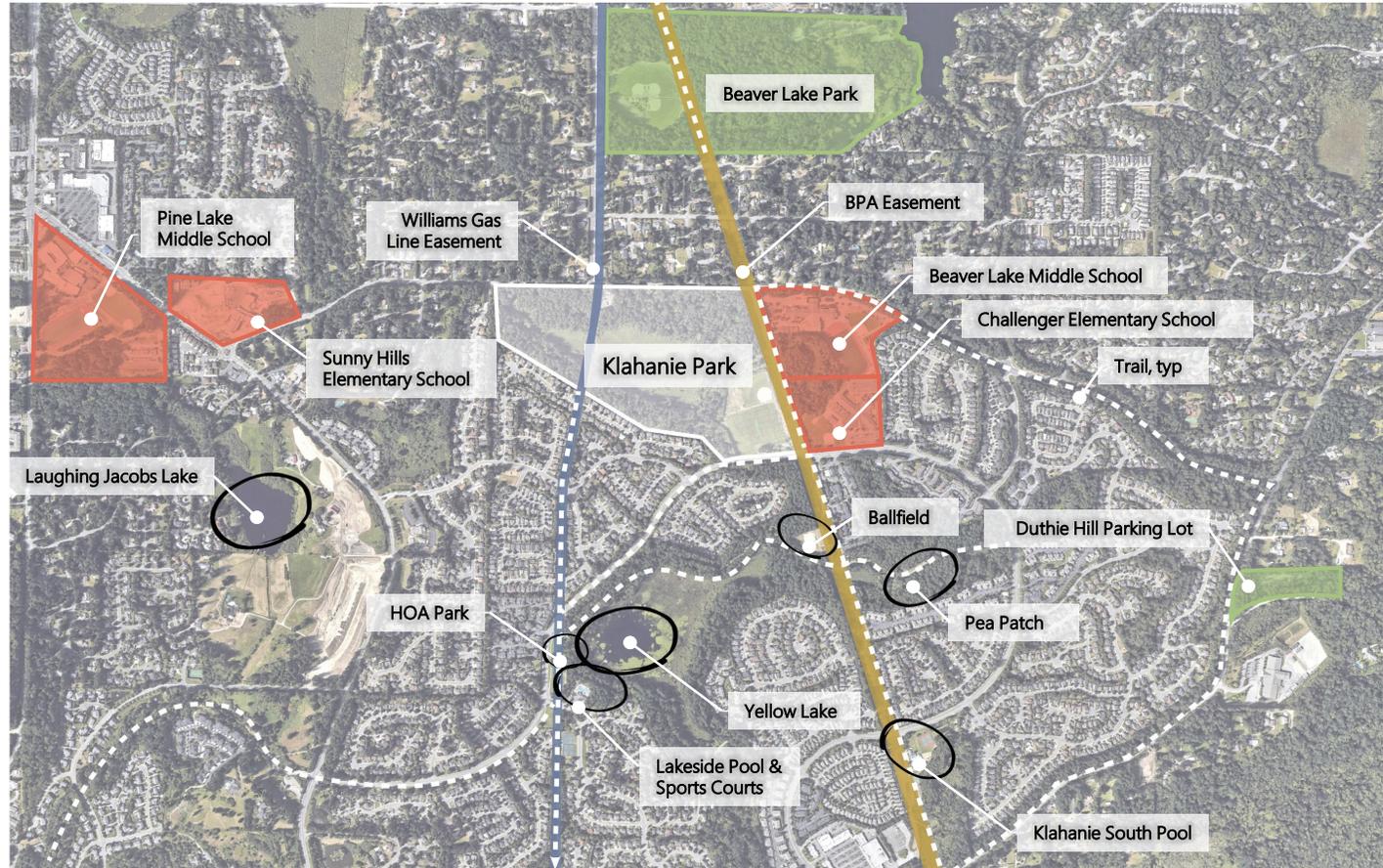


- 1994 – Park transferred to King County following construction by Homeowner’s Association (HOA)
- 2016 – Klahanie Park transferred to City
- 2017 – Minor drainage improvements completed at baseball field
- 2019 – Master Plan commences



Existing Conditions

Site Context



Aerial



Existing Features

- Queen's Bog
- Trails
- Athletic Fields
- Play Area
- Restroom
- Parking

Easements



Bog & Critical Areas



Existing Features

- Queen's Bog
- 5 other wetlands on-site
- 1 wetland adjacent to site

Trails



Athletic Fields



- 2 soccer/lacrosse fields
 - Natural grass
 - 180' x 300', up to 210' x 330'
 - Multiple age groups
- 1 cricket ground
 - Natural grass with synthetic pitch
 - 12' x 110' pitch (extra-long)
 - Practice cricket pitch coming in April

Athletic Fields



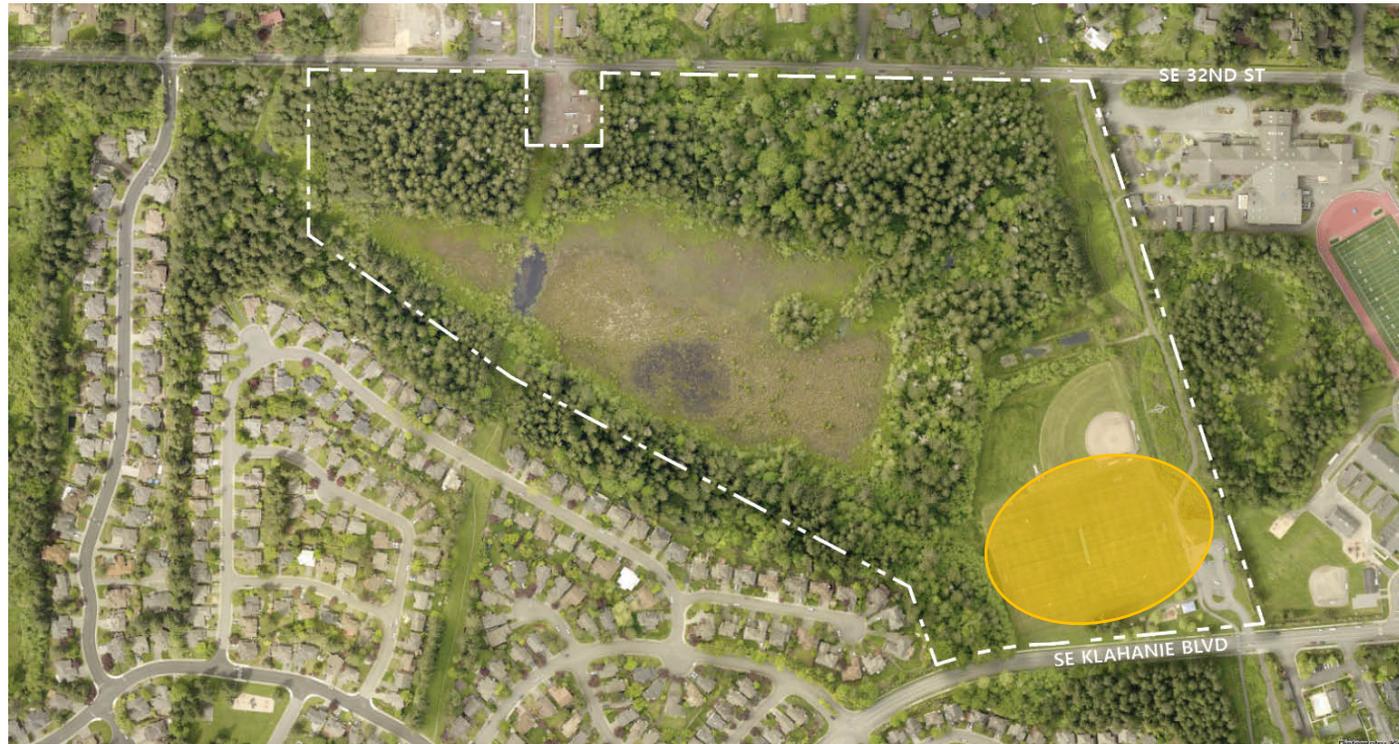
- Little League / Softball
 - Renovated in 2017
 - Natural grass outfield and "skinned" infield
 - 250' outfield fence
 - U12 Little League
 - 13+ Fast Pitch Softball

Play Area, Restroom, Parking



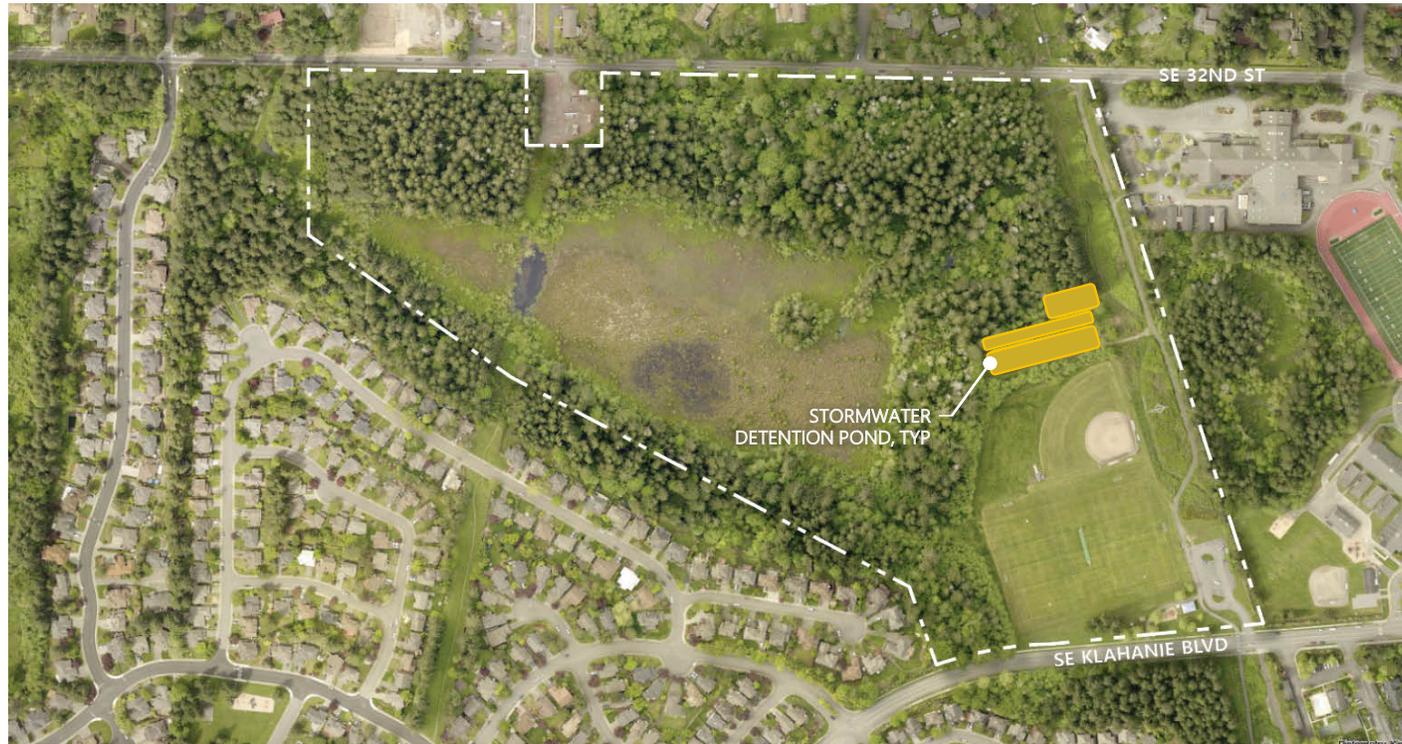
- Restroom
 - Men's and women's 2 stalls
 - With storage chaise
 - CMU construction
 - Built in 90's
- Play Area
 - Ages 2-5
 - Built in 90's
 - Fair condition, except ADA access
- Parking
 - 30 stalls (3 ADA)
 - Adequate for current use
 - Street parking
 - School parking

City Events



- Shakespeare in the Park
- KidsFirst

Miscellaneous



- Stormwater detention ponds

General Site Opportunities & Constraints



Opportunities

- Connectivity
- Something for all, active/passive

Constraints

- Limited space
- Active vs. Passive & Programs
- Easements



Discussion

Discussion

- What are your hopes, dreams, and concerns?

Discussion

- What is one word or phrase to describe your **vision** for the future of Klahanie Park?



Next Steps

Next Steps

- City Council presentation (March 12)
- Online survey (open March 13-April 14)
- Focus Group meeting #1 (March 14) at City Hall
- Public Workshop #1 (March 21) at Challenger Elementary
- Concept development by consultant

Agenda Bill

City Council Study Session

March 12, 2019



SUBJECT:	Issaquah-Pine Lake Road Traffic Analysis	
DATE SUBMITTED:	March 01, 2019	
DEPARTMENT:	Public Works	
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input checked="" type="checkbox"/> Direction <input type="checkbox"/> Informational	
RECOMMENDATION:	Review and discuss the recommendations of the Traffic Analysis of the Issaquah-Pine Lake Road SE Improvements Phase 1 and provide feedback before staff returns with a design contract to continue with a detailed design.	
EXHIBITS:	1. Exhibit 1 - IPLR Exec Summary Traffic Analysis 2. Exhibit 2 - IPLR Council Meeting Slides	
BUDGET:		
Total dollar amount	\$618,515	<input checked="" type="checkbox"/> Approved in budget
Fund(s)	Transportation CIP (340-169-595-30-63-00)	<input type="checkbox"/> Budget reallocation required <input type="checkbox"/> No budgetary impact
WORK PLAN FOCUS AREAS:		
<input checked="" type="checkbox"/> Transportation	<input type="checkbox"/> Community Safety	
<input type="checkbox"/> Communication & Engagement	<input type="checkbox"/> Community Livability	
<input type="checkbox"/> High Performing Government	<input type="checkbox"/> Culture & Recreation	
<input type="checkbox"/> Environmental Health & Protection	<input type="checkbox"/> Financial Sustainability	

NEEDED FROM COUNCIL:

Shall the City of Sammamish proceed to engineering design of the Issaquah-Pine Lake Road Improvements Phase 1 project?

KEY FACTS AND INFORMATION SUMMARY:

Council approved a preliminary engineering design contract for the project with David Evans and Associates, Inc., on April 23, 2018. The project limits are Issaquah-Pine Lake Road, SE 32nd Way to SE Klahanie Boulevard. The preliminary engineering is completed and includes public outreach and engineering analysis detailed in a Traffic Analysis Memorandum dated January 29, 2019. The purpose

of the preliminary engineering was to verify and establish the general project scope in enough detail to negotiate the fee for design and construction with higher confidence.

Please see the attached Executive Summary of the Issaquah-Pine Lake Road Traffic Analysis (Exhibit 1). It includes staff's recommendations for the engineering design scope should Council decide to proceed with the project. An Executive Summary is attached along with a copy of the slide presentation. Videos and two additional detailed reports are available on the project web page: www.sammamish.us/pw-iplrw, and are described below:

Staff plans to videos as part of the slide presentation. The Infracore videos depict the look of the infrastructure improvements being proposed for both the intersection and roundabout options. The VISSUM videos depict a traffic simulation for the existing, no-build and build options.

The Traffic Analysis Memorandum includes detailed explanations of the engineering analysis and data tables that depict the existing conditions and alternative project scenarios for no-build and build.

The Preliminary Design Outreach Summary includes the results of the City's public outreach during the preliminary design phase. The City's design team and staff met with various stakeholder groups along the corridor and obtained feedback on the scope of the project, including user experiences along the corridor. An Open House was held on November 28, 2018. An online open house was held concurrently as an additional resource to learn about the project and to provide documented feedback.

FINANCIAL IMPACT:

The preliminary design for Issaquah-Pine Lake Road: SE Klahanie Boulevard to SE 32nd Way is included in the 2019-2020 biennial budget. The preliminary engineering design contract was authorized for \$618,515 out of the total biennial budgeted amount of \$3,900,000. If so directed, staff will return with an engineering design contract for Council review and approval.

OTHER ALTERNATIVES CONSIDERED:

Council may defer the design of the project to a later year, but doing so may limit the City's options for coordinating corridor improvements alongside the Issaquah School District's new elementary school campus, and may delay opportunities to apply for grant funding that prioritizes shovel-ready projects.

RELATED CITY GOALS, POLICIES, AND MASTER PLANS:

[Comprehensive Plan Capital Facilities](#)

[Comprehensive Plan - Transportation](#)



Memorandum

Date: February 22, 2019

To: Mayor Malchow and City Councilors

From: Larry Patterson, Interim City Manager

Subject: Executive Summary of Issaquah-Pine Lake Road Project, Ph 1 Traffic Analysis

The City's engineering design consultant David Evans and Associates, Inc, performed the Issaquah-Pine Lake Road Project, Ph 1 Traffic Analysis dated January 29, 2019. This Executive Summary discusses the scope of the traffic analysis, how it compares with the City's updated Concurrency Program, and recommendations and conclusions resulting from the traffic analysis. The complete traffic analysis is available on the City's project webpage located: www.sammamish.us/pw-iplrw

PROJECT PURPOSE

The Issaquah-Pine Lake Road Project, Ph 1 will resolve the existing intersection concurrency failure and increase the safety of all users by constructing improvements that solve increases in traffic volumes and related congestion, delays, lack of mobility, and safety issues in the area. The project limits include the segment of the Issaquah-Pine Lake Road corridor between SE 32nd Way and SE Klahanie Boulevard, coinciding with segment 31 of the Concurrency Program. Phase 2 of the corridor improvements will address segments 32 and 33 between SE Klahanie Boulevard and SE 48th Street as part of a future project.

SCOPE OF THE TRAFFIC ANALYSIS

The traffic analysis is a part of the preliminary engineering design that helps define the scope of the project before continuing with engineering design. The traffic analysis determined whether the project's scope is enough to meet future road capacity needs and increase the safety of motorized and nonmotorized users. It also makes specific recommendations for intersection improvements. The analysis looked at predicted traffic volumes coupled with existing and proposed intersection and roadway geometry revisions.

The initial project scope was defined to be a 3-lane cross section under the City's Comprehensive Plan. The analysis confirmed that three lanes is an appropriate cross section for this segment. A 3-lane cross section meets the City's design standards and includes a through travel lane for each direction, a center turn lane or traffic island, bike lanes, planter strip and sidewalks on both sides.

RELATIONSHIP TO NEW CONCURRENCY PROGRAM

The traffic analysis is project specific and far more detailed than the analysis performed for the Concurrency Program, but it uses the current roadway volume to capacity ratio and intersection Level of Service (LOS) concurrency standards as the basis for the recommendations. It is assumed that the roadway segment and corridor standards that were adopted via emergency ordinance last fall will be made permanent in the coming months.

The Concurrency Program analysis looks ahead six years consistent with the Six-year Transportation Plan, whereas this traffic analysis looks beyond the six-year concurrency timeframe to year 2035. It does this by post-processing the results of the current 2035 Traffic Demand Model, which is based on the 2012 traffic model, with newly collected year 2018 traffic along the Issaquah-Pine Lake Corridor throughout the study area. Further, the traffic analysis utilizes a traffic simulation to replicate local traffic volumes, driver behaviors, queuing, and field collected travel time observations.

ROAD WIDTH RECOMMENDATION

This analysis confirms that three lanes is an appropriate cross section for this segment, consistent with the project envisioned in the Comprehensive Plan. A 3-lane cross section meeting the City's design standards includes a travel lane for each direction, a center turn lane or traffic island, plus bike lanes, planter strip and sidewalks on both sides. It will also meet the City's concurrency road segment standards in 2035.

Phase 2 will extend corridor improvements further south and will require widening to 5-lanes (four travel lanes plus median) to prevent a capacity failure identified by year 2035.

INTERSECTION RECOMMENDATIONS

While a 3-lane cross section of segment 31 will meet the City's standard for volume to capacity, the performance of the intersections needs to be addressed as intersection level of service (LOS) is the second part of the City's performance standard and is discussed below.

SE Klahanie Boulevard

The signal at SE Klahanie Boulevard will fall to LOS E in the AM by year 2035, which fails the City's LOS standard of D. While either a re-designed signal or roundabout would meet the City standards, a roundabout is expected to operate more efficiently. Table 9 of the Traffic Analysis shows a roundabout would operate at LOS A in the AM and PM, while a redesigned signal operates at LOS D and C for the AM

and PM, respectively. Clearly, a roundabout is advantageous from a LOS perspective. However, the Issaquah School District will submit plans for a new elementary school opposite SE Klahanie Boulevard early this year, so both signal and roundabout options should remain in consideration pending further coordination with this new school plan. The new school may also require extending the City's corridor improvements further south to SE 44th Street, therefore staff recommends this analysis be included in the engineering design scope going forward.

SE 32nd Way

The roundabout at SE 32nd Way is recommended to be redesigned as a signalized intersection. The roundabout did not fail the City's LOS standard, but further analysis and VISSIM traffic simulation shows significant queuing and delay resulting from the roundabout's operation. The simulation shows the intersection operation can be improved with either an updated roundabout or signalized intersection design. However, an updated roundabout design is limited by right-of-way constraints and cannot be constructed to have the same operational capacity as a signalized intersection. A signal is recommended here because it better handles peak traffic and pedestrian patterns of Sunny Hills Elementary, including northbound queuing into the school parking lot.

SE 37th Place

The intersection of IPLR at SE 37th Place is recommended as an ideal location for the installation of a traffic signal to facilitate safe vehicular turning movements onto and off IPLR. The signal will also provide for a protected pedestrian crossing of IPLR.

SE 42nd Street

The temporary signal at the intersection of IPLR at SE 42nd Street is recommended to be replaced with a permanent signal and the eastbound approach should be widened to provide for a dedicated left-turn lane and a dedicated right-turn lane.

CONCLUSIONS

With the conclusion of the traffic analysis portion of the preliminary design, staff recommends that the Issaquah-Pine Lake Road project is ready to go forward to engineering design as a 3-lane cross section and with these specific intersection recommendations. Staff proposes to return to Council with a detailed scope to complete the engineering design.



City of Sammamish
Issaquah-Pine Lake Road Improvements Project
Preliminary Design: SE 32nd Way to SE Klahanie Boulevard



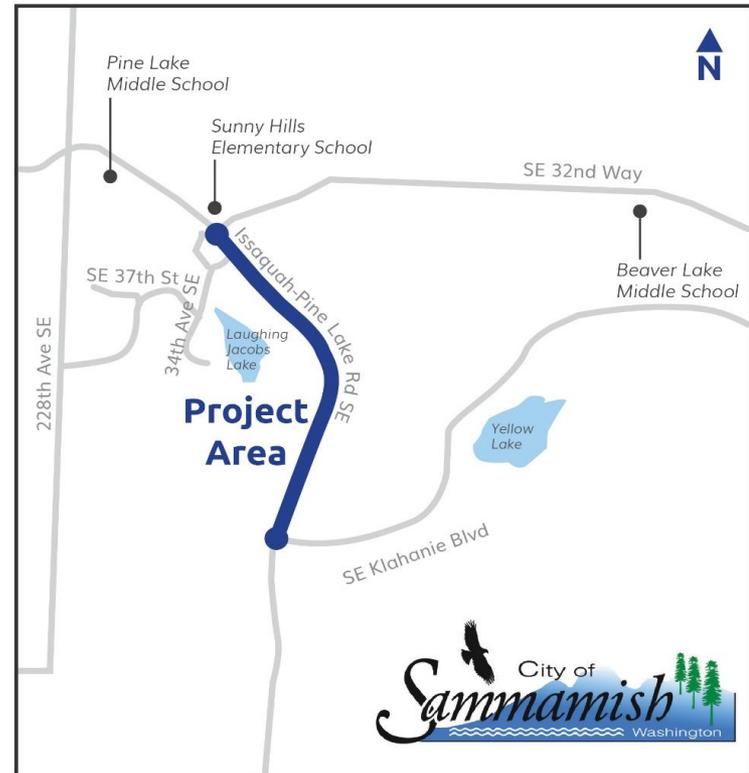
Tuesday, March 12, 2019
City Council Meeting



Project Overview

Preliminary Design: SE 32nd Way to SE Klahanie Boulevard

-  **Improve intersection performance**
-  **Improve safety for all users**
-  **Create a multi-modal roadway for people who walk, drive, bike, and ride public transit**
-  **Incorporate water quality upgrades, including flow control and stormwater improvements within Laughing Jacobs Basin**
-  **Add fish-passable culverts**



March 12, 2019



InfraWorks Video (Signals)



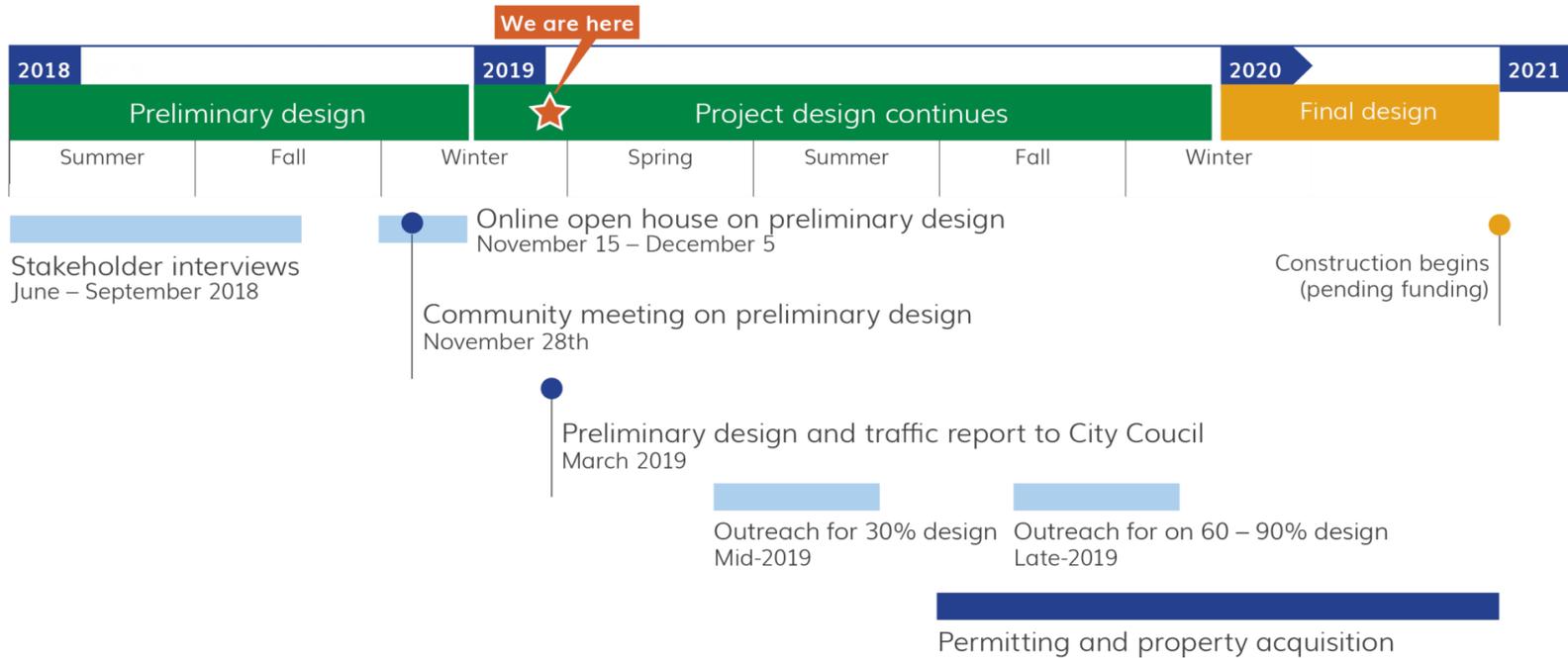


InfraWorks Video (Roundabouts)





Project Schedule





What we need from you tonight

- Should the City proceed to engineering design? Scope recommendations are:
 - Design a three lane cross section
 - Convert SE 32nd Way roundabout to a signal
 - Design new signal at SE 37th Place
 - Design a permanent signal to replace temporary signal at SE 42nd Street
 - Work with Issaquah School District to develop intersection improvements at SE Klahanie Boulevard and possibly SE 44th Street



What We Did

- **Stakeholder interviews** to speak with community representatives ahead of design
- **Online open house** to share information on proposed preliminary design
- **Community meeting** to share information and answer questions
- **Survey hosted online and in-person at community meeting** to gather feedback on preliminary design
- **Notifications** to raise awareness and invite participation





Who We Heard From

- **10 stakeholder organizations** participated in interviews with the project team in summer and fall 2018
- **543 users** visited the online open house during 742 sessions between Nov. 15 – Dec. 12, 2018
- **71 people** attended the community meeting on Nov. 28, 2018
- **125 people** responded to the survey online or in-person between Nov. 15 – Dec. 12, 2018

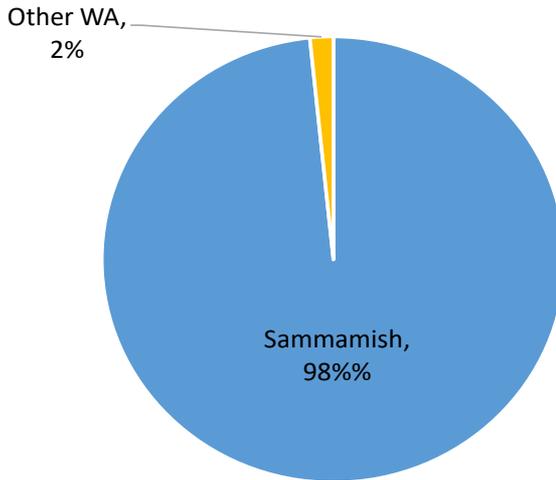




Who We Heard From: Survey Responses

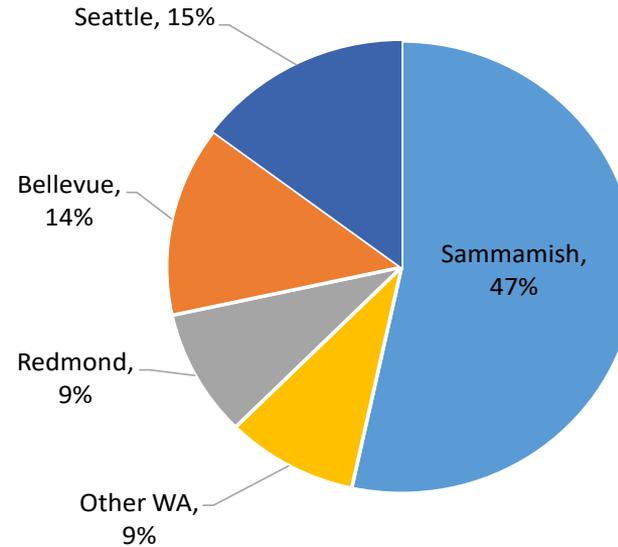
Home Zip Code

Total responses: 123



Work Zip Code

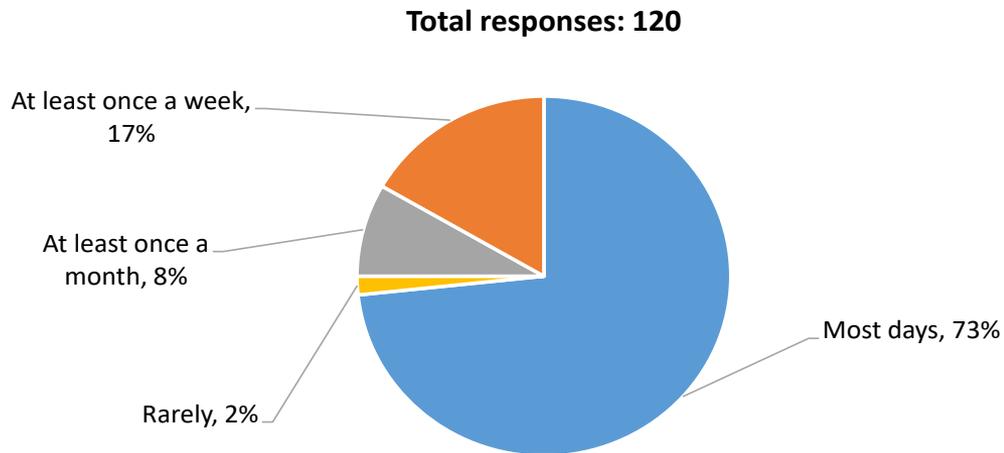
Total responses: 88





Who We Heard From: Survey Responses

How often do you travel on Issaquah-Pine Lake Road between SE Klahanie Blvd and SE 32nd St?
(Select one)

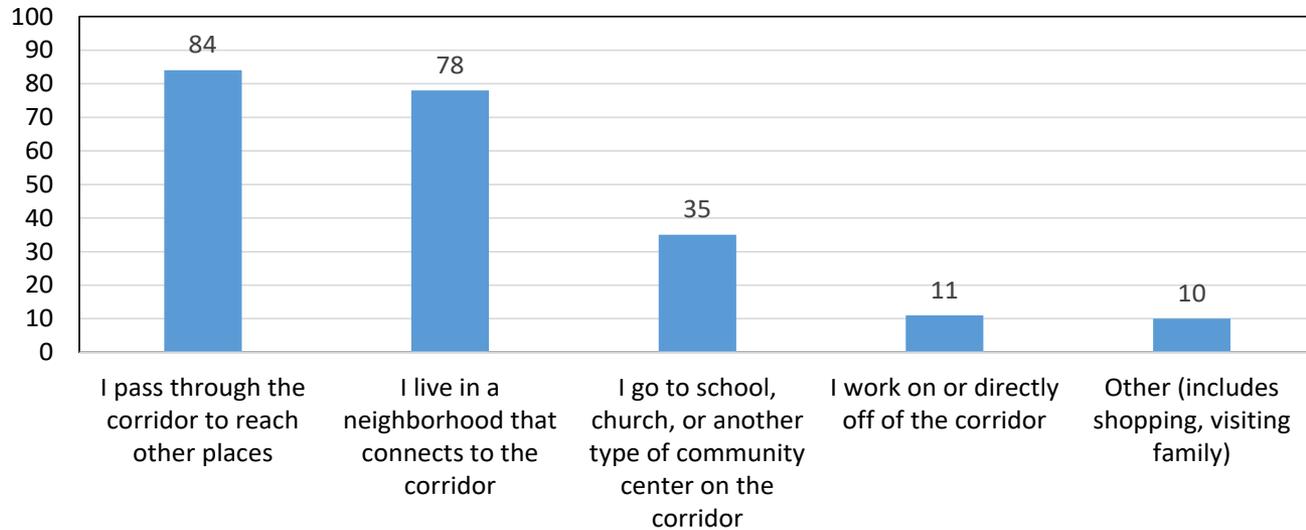




Who We Heard From: Survey Responses

Why do you use the Issaquah-Pine Lake Road corridor?
(Check all that apply)

Total responses: 120

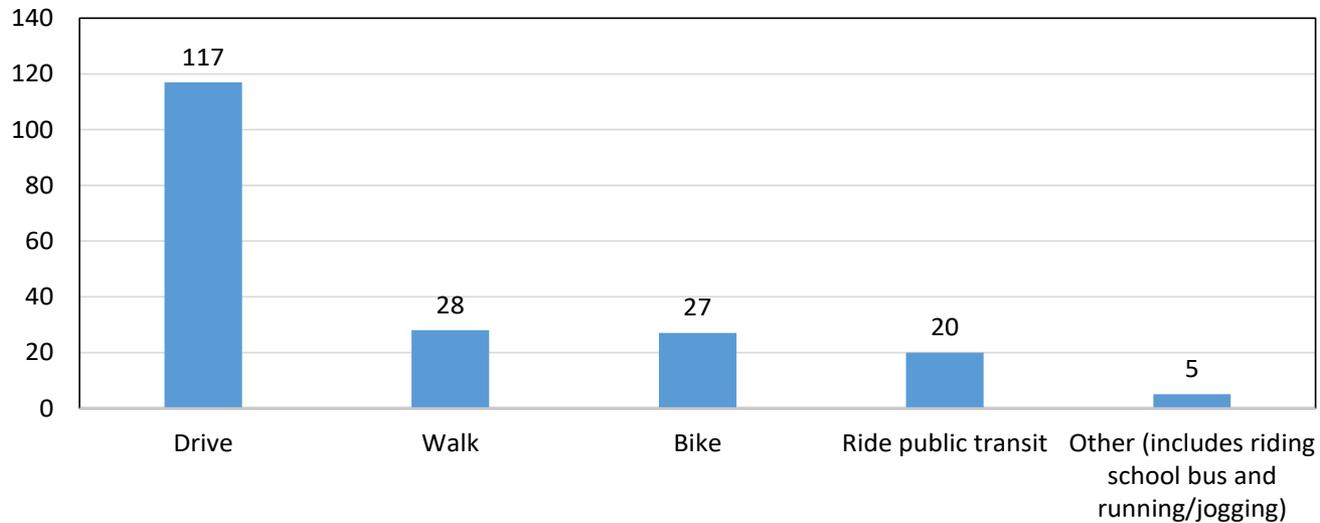




Who We Heard From: Survey Responses

How do you travel on Issaquah-Pine Lake Road?
(Check all that apply)

Total responses: 120





What We Heard: Key Themes

- Desire to **reduce congestion, decrease speeding, and increase safety** on Issaquah-Pine Lake Road
- Concern that **preliminary design improvements will not be sufficient** to reduce congestion and improve traffic flow
- Recommendations to **increase vehicle capacity** by adding two to three additional vehicle lanes on Issaquah-Pine Lake Road
- Broad preference for **traffic signals at intersections instead of roundabouts**, especially for roundabout at SE 32nd St, which respondents believe is currently not working well
- Emphasis on **improving intersections and turns** from and onto Issaquah-Pine Lake Road for all users
- Appreciation for **pedestrian infrastructure** in preliminary design
- Mixed views on **bike infrastructure**, but overall more support for bike lanes
- Interest in improvements **up to Issaquah-Fall City Road**



Traffic Analysis



2018 Existing Conditions



DAVID EVANS
AND ASSOCIATES INC.





Traffic Analysis (cont.)

- 2018 Intersection Operations WITHOUT Project

Intersection	Critical Movement	8-9 AM		5-6 PM	
		LOS	Delay	LOS	Delay
1: ILPR @ SE 32nd Way (Roundabout)	Overall	A	5.5	A	5.7
2: ILPR @ 234th Ave SE (2-way stop)	EB Left	C	15.4	C	16.8
3: ILPR @ SE 37th Pl (2-way stop)	WB Left	C	16.0	C	17.3
4: ILPR @ SE 40th Pl (2-way Stop)	WB Left	C	15.0	C	16.5
5: ILPR @ SE 42nd St (Signal)	Overall	A	6.1	A	6.4
6: ILPR @ Klahanie Blvd (Signal)	Overall	B	19.9	B	15.9

Source: DEA created and maintained Synchro and Sidra models (2018)



Traffic Analysis (cont.)

© 2017 Microsoft Corporation



2035 Background Conditions



DAVID EVANS
AND ASSOCIATES INC.





Traffic Analysis (cont.)

- 2035 Intersection Operations WITHOUT Project

Intersection	Critical Movement	8-9 AM		5-6 PM	
		LOS	Delay	LOS	Delay
1: ILPR @ SE 32nd Way (Roundabout)	Overall	B	10.9	B	14.3
2: ILPR @ 234th Ave SE (2-way stop)	EB Left	C	21.1	D	26.7
3: ILPR @ SE 37th Pl (2-way stop)	WB Left	C	20.0	C	24.4
4: ILPR @ SE 40th Pl (2-way stop)	WB Left	C	20.1	C	23.0
5: ILPR @ SE 42nd St (Signal)	Overall	A	7.6	A	8.3
6: ILPR @ Klahanie Blvd (Signal)	Overall	E	55.1	C	33.9

Source: DEA created and maintained Synchro and Sidra models (2018)



Traffic Analysis (cont.)

- Justification of the 3-lane section
 - IPLR phase 1 only

2035 HCM Modified Methodology																
Segment*		AM Volume	PM Volume	Characteristics							HCM Category	2035 HCM Modified Capacity	AM V/C	PM V/C	AM	PM
				Speed limit (mph)	# Lanes	LT Lane	Median	RT Lane	ITS	FYA					Corridor ≤1.1 Segment ≤1.4	
Issaquah-Pine Lake Road Corridor	EB/SB												1.09	0.94	Pass	Pass
	WB/NB												0.75	1.36	Pass	Fail
30 Issaquah-Pine Lk Rd - 228 th Ave SE to SE 32 nd Way ¹	EB	705	1,055	35	2	1	1			1	1	987	0.71	1.07	Pass	Pass
	WB	750	940										0.76	0.95	Pass	Pass
31 Issaquah-Pine Lk Rd - SE 32 nd Way to SE Klahanie	NB	740	1,035	35	2	1	1			1	1	987	0.75	1.05	Pass	Pass
	SB	760	820										0.77	0.83	Pass	Pass
32 Issaquah-Pine Lk Rd - SE Klahanie to SE 46th St	NB	690	1,370	35	2	1				1	1	881	0.78	1.56	Pass	Fail
	SB	1,110	790										1.26	0.90	Pass	Pass
33 Issaquah-Pine Lk Rd - SE 46th St to SE 48th St	NB	620	1,465	35	2	1				1	1	881	0.70	1.66	Pass	Fail
	SB	1,195	825										1.36	0.94	Pass	Pass

Notes

Corridor V/C ratios are volume weighted.

¹ This segment transitions from a wider cross-section to two lanes, the narrower section was used.



Traffic Analysis (cont.)

- Justification of the 3-lane section
 - IPLR Phase 2

2035 HCM Modified Methodology																
	Segment*		AM Volume	PM Volume	Characteristics						HCM Category	2035 HCM Modified Capacity	AM V/C	PM V/C	AM	PM
					Speed limit (mph)	# Lanes	LT Lane	Median	RT Lane	ITS					FYA	Corridor ≤1.1 Segment ≤1.4
	Issaquah-Pine Lake Road Corrido	EB/SB											0.66	0.72	Pass	Pass
		WB/NB											0.56	0.85	Pass	Pass
30	Issaquah-Pine Lk Rd - 228 th Ave SE to SE 32 nd Way ⁵	EB	705	1,055	35	2	1	1		1	1	987	0.71	1.07	Pass	Pass
		WB	750	940									0.76	0.95	Pass	Pass
31	Issaquah-Pine Lk Rd - SE 32 nd Way to SE Klahanie	NB	740	1,035	35	2	1	1		1	1	987	0.75	1.05	Pass	Pass
		SB	760	820									0.77	0.83	Pass	Pass
32	Issaquah-Pine Lk Rd - SE Klahanie to SE 46th St	NB	690	1,370	35	4	1	1		1	1	1,896	0.36	0.72	Pass	Pass
		SB	1,110	790									0.59	0.42	Pass	Pass
33	Issaquah-Pine Lk Rd - SE 46th St to SE 48th St	NB	620	1,465	35	4	1	1		1	1	1,896	0.33	0.77	Pass	Pass
		SB	1,195	825									0.63	0.44	Pass	Pass

Notes

Corridor V/C ratios are volume w⁵ This segment transitions from a wider cross-section to two lanes, the narrower section was used.



Traffic Analysis (cont.)

- 2035 Intersection Operations WITH Project

Intersection	Critical Movement	AM		PM	
		LOS	Delay	LOS	Delay
1: ILPR @ SE 32nd Way (Roundabout)	Overall	A	8.6	A	6.3
1: ILPR @ SE 32nd Way (Signal)	Overall	B	16.6	B	15.6
2: ILPR @ 234th Ave SE (2-way stop)	EB Left	C	21.5	D	28.5
3: ILPR @ SE 37th PI (Signal)	Overall	A	9.9	B	12.1
4: ILPR @ SE 40th PI (2-way stop)	WB Left	C	20.1	C	23.0
5: ILPR @ SE 42nd St (Signal)	Overall	A	7.6	A	8.3
6: ILPR @ Klahanie Blvd (Signal)	Overall	D	54.7	C	33.9
6: ILPR @ Klahanie Blvd (Roundabout)	Overall	A	9.2	A	7.7

Source: DEA created and maintained Synchro and Sidra models (2018)



Traffic Analysis (cont.)

- 2035 Intersection Operations WITHOUT Project

Intersection	Critical Movement	AM		PM	
		LOS	Delay	LOS	Delay
→ 1: ILPR @ SE 32nd Way (Roundabout)	Overall	B	10.9	B	14.3
2: ILPR @ 234th Ave SE (2-way stop)	EB Left	C	21.1	D	26.7
3: ILPR @ SE 37th PI (2-way stop)	WB Left	C	20.0	C	24.4
4: ILPR @ SE 40th PI (2-way stop)	WB Left	C	20.1	C	23.0
5: ILPR @ SE 42nd St (Signal)	Overall	A	7.6	A	8.3
→ 6: ILPR @ Klahanie Blvd (Signal)	Overall	E	55.1	C	33.9

Source: DEA created and maintained Synchro and Sidra models (2018)



Preliminary Design

The preliminary design consists of:

- **One travel lane** in either direction
- **Center left-turn lane** at relevant intersections and driveways
- **Intersection improvements**, including traffic signals and/or roundabouts
- **Additional roadway lighting**
- **Raised landscaped center median** at select areas of the corridor





Preliminary Design (cont.)

The preliminary design also consists of:

- **Bike lane** in each direction
- **Separated sidewalks with landscaped buffer** on both sides of the road
- **Potential improvements to transit stops**
- **Fish-passable culverts**

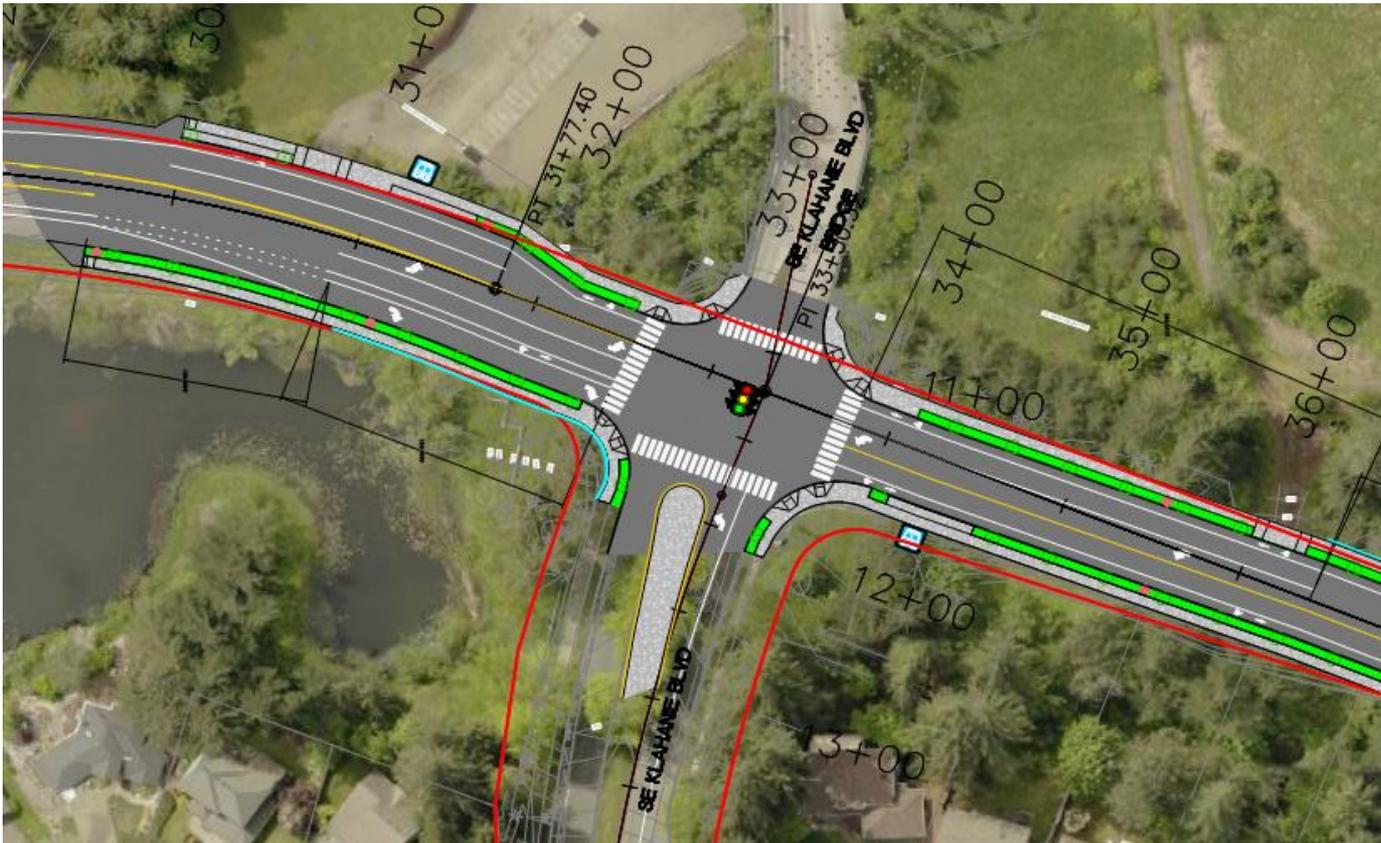


March 12, 2019





Signal Option Layout



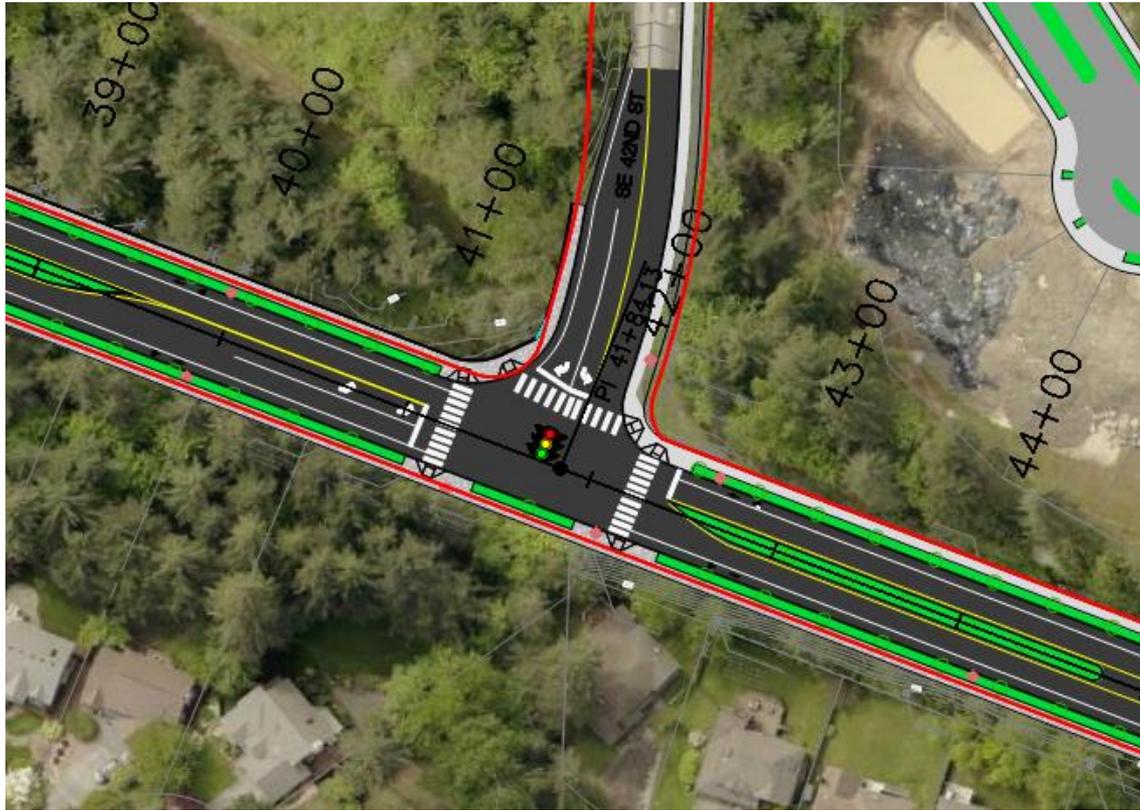
Klahanie Blvd

March 12, 2019



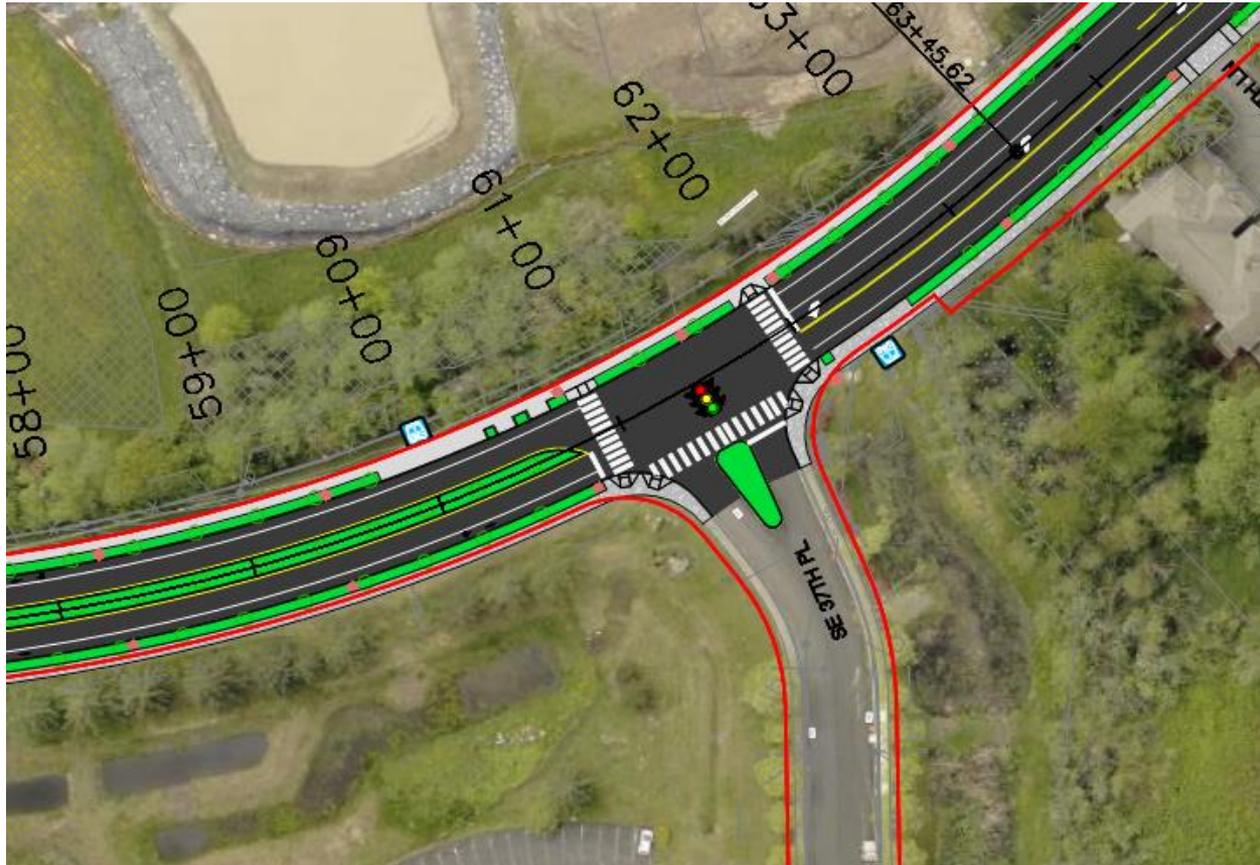


Signal Option Layout (cont.)





Signal Option Layout (cont.)



SE 37th Pl.

March 12, 2019





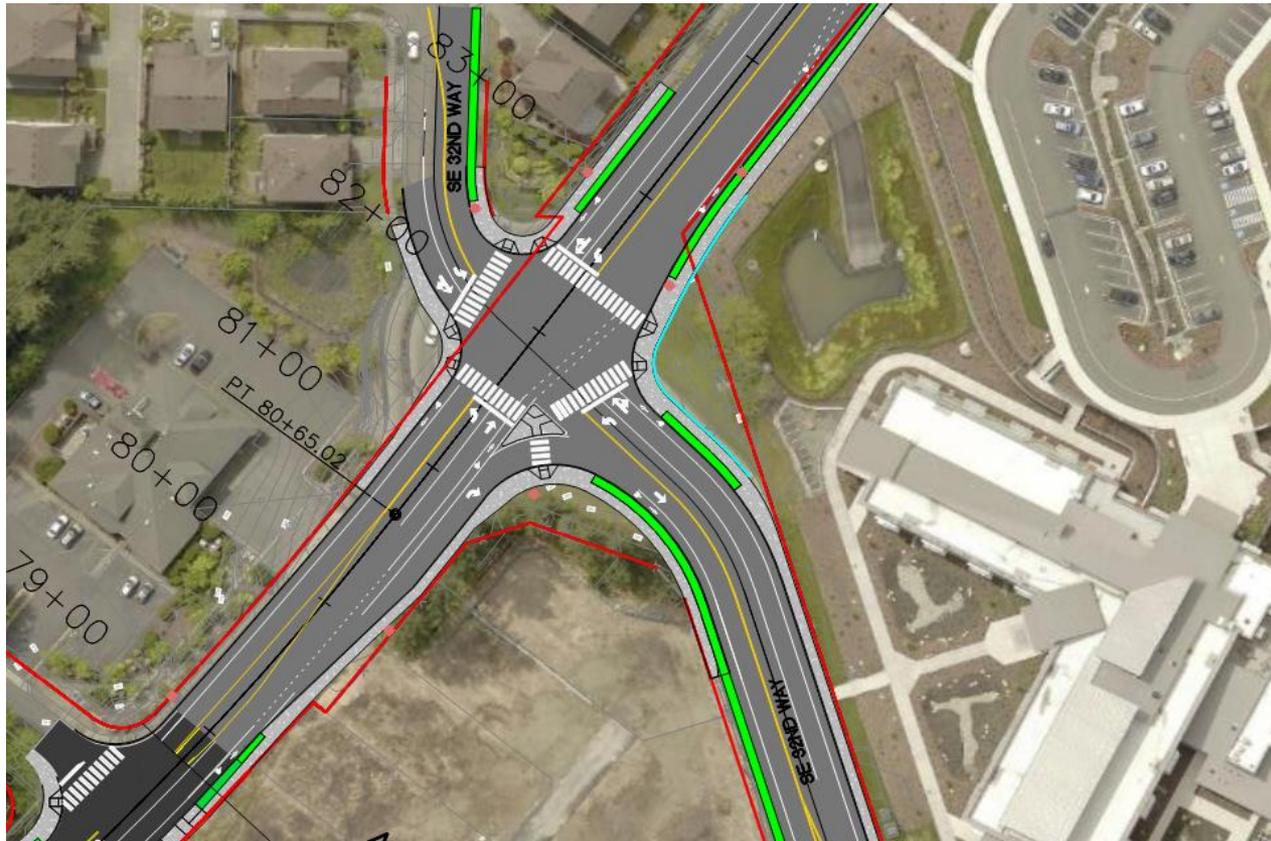
Signal Option Layout (cont.)



Two Way Left Turn Median



Signal Option Layout (cont.)



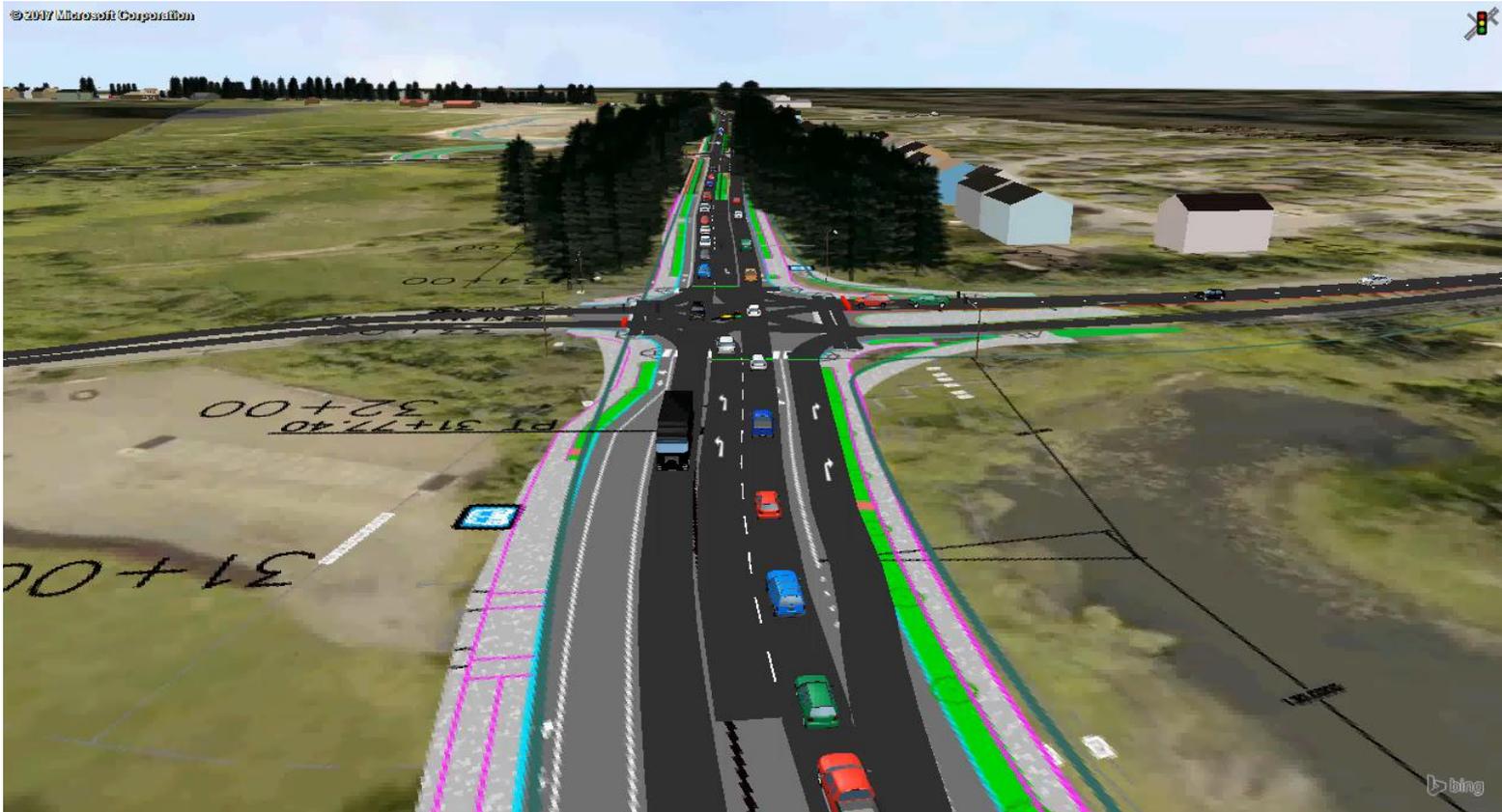
SE 32nd Way

March 12, 2019





Signal Option Vissim





Klahanie Roundabout Layout



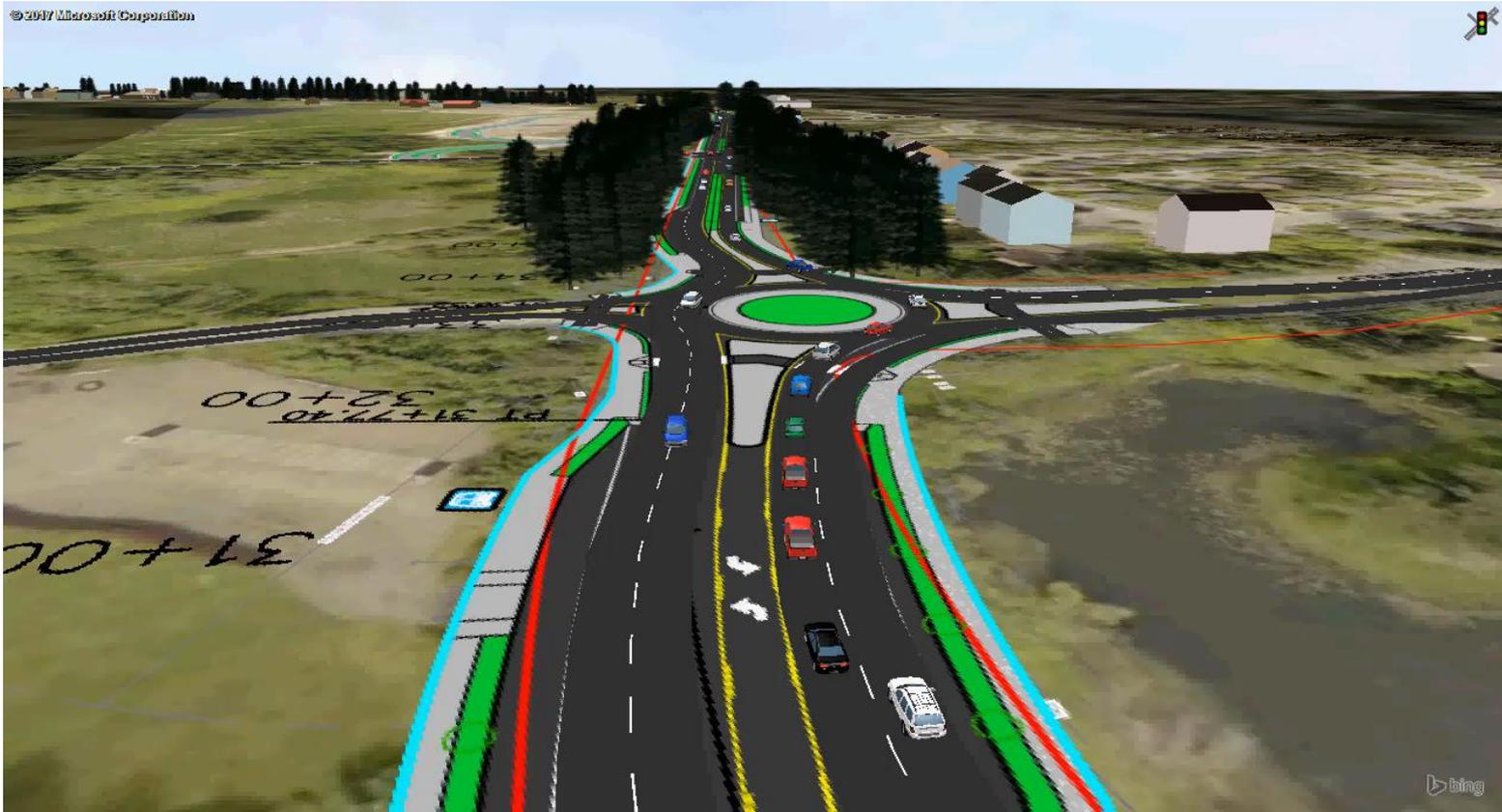


SE 32nd Way Roundabout Layout





Roundabout Option Vissim





Recommendation

- Three lane cross section
- Signal at SE 32nd Way
- Signal at SE 37th Place
- Replace temporary signal at SE 42nd Street
- Leaning toward roundabout at Klahanie Boulevard
 - Work with Issaquah School District to understand their access needs

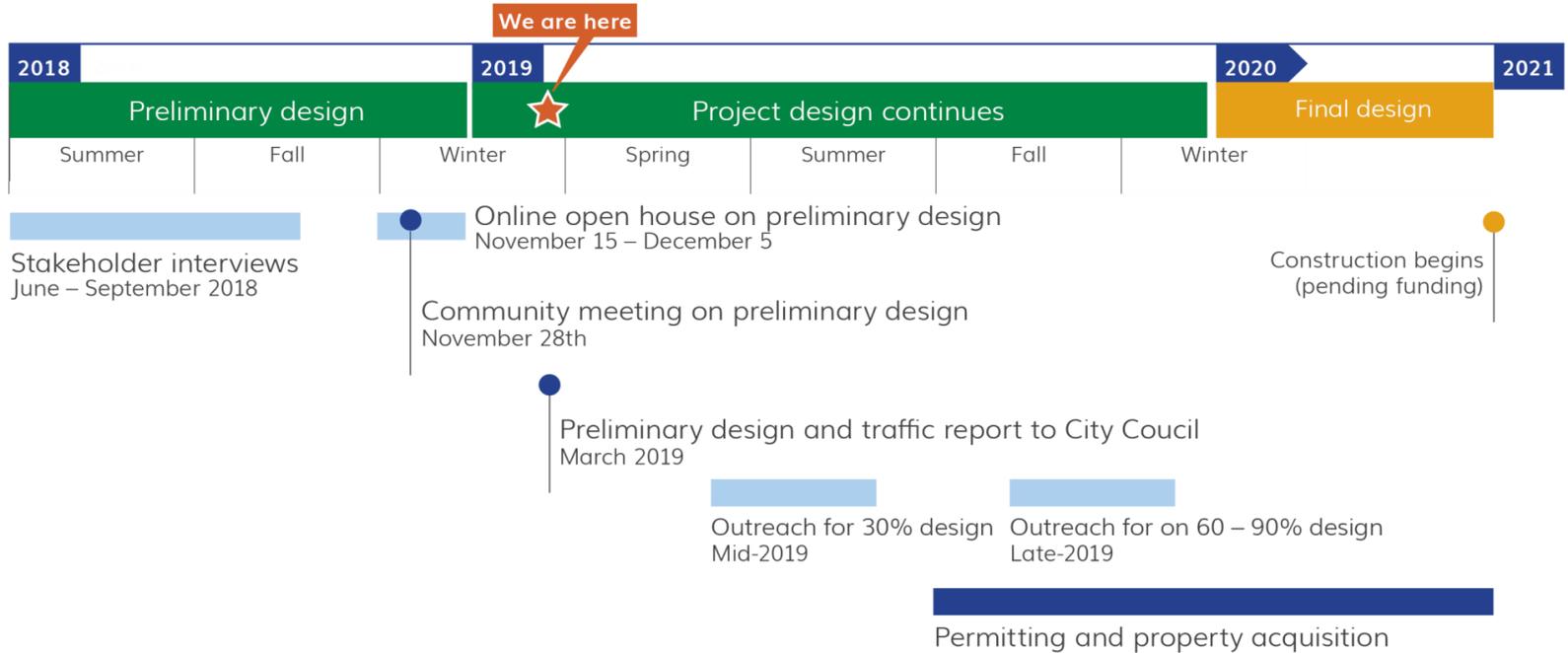


Where do we go from here?

- Prepare 30% and Final Design
 - Work with the Issaquah School District at the south end, which may include modifications at SE 44th Street intersection.
 - Determine intersection improvement at SE Klahanie BLVD
- What do we need from Council tonight?
 - Should staff return with a engineering design contract to proceed with this project?
 - Does Council have feedback regarding these recommendations?
 - Recommended three lane cross section
 - Recommended roundabout/signal at SE 32nd Way
 - Recommended signal at SE 37th Place
 - Replace temporary signal at SE 42nd Street



Project Schedule





Questions?



Agenda Bill

City Council Study Session

March 12, 2019



SUBJECT:	City Council Goals for 2019/20	
DATE SUBMITTED:	March 04, 2019	
DEPARTMENT:	City Manager's Office	
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input type="checkbox"/> Direction <input checked="" type="checkbox"/> Informational	
RECOMMENDATION:	Discuss draft of City Council Goals and Objectives for 2019/20.	
EXHIBITS:	1. Exhibit 1 - City Manager's Report 3 12 19 2. Exhibit 2 - Draft City Council Goals 2019 & 2020	
BUDGET:		
Total dollar amount	None	<input type="checkbox"/> Approved in budget
Fund(s)		<input type="checkbox"/> Budget reallocation required
		<input checked="" type="checkbox"/> No budgetary impact
WORK PLAN FOCUS AREAS:		
<input type="checkbox"/> Transportation	<input type="checkbox"/> Community Safety	
<input type="checkbox"/> Communication & Engagement	<input type="checkbox"/> Community Livability	
<input type="checkbox"/> High Performing Government	<input type="checkbox"/> Culture & Recreation	
<input type="checkbox"/> Environmental Health & Protection	<input type="checkbox"/> Financial Sustainability	

NEEDED FROM COUNCIL:

Discuss draft of City Council Goals and Objectives for 2019/20.

KEY FACTS AND INFORMATION SUMMARY:

Because of the recent winter storm Council's retreat was cancelled. Not having had that opportunity to meet and discuss next years work I have compiled a draft of goals and objectives for 2019/20 for your consideration. These goals and objectives reflect the work currently underway, enclosed in the budget, in the planning stage, and/or discussed at either the Council or staff level. These goals and objectives will form the work plan for the next two years, help shape the budget and any adjustments needed in the biennium, and assist the new manager in orienting themselves to the work before the City. Additionally, this work plan will aid in your evaluation of the manager and the manager's evaluation of staff. These goals were created around the priorities you listed for 2018, except goal 7 which has been added. The priorities have been stated in goal statements. Council may wish to

modify, add or delete any of these goals. If you delete any goals you will have to think about the objectives and task under the goal and place them under other goals or make decisions about whether that work should continue if it is underway or planned. You will want to determine if the objectives address the goals and whether the tasks address the objectives.

After a thoughtful review, Council can modify, add, or delete goals, objectives, or task. You may wish to take some time on this review and consult with staff prior to finalizing these goals and objectives. When they are developed in line with your direction they will be placed on the agenda for your approval.

FINANCIAL IMPACT:

This action does not have a budget impact. However the goals, objectives and task approved will have budgetary impacts as you decide on each one at some future point. The budgetary impact of those future decisions will be outlined.

OTHER ALTERNATIVES CONSIDERED:

Council does not have to adopt goals and objectives. However, the lack of a focus agenda of action provides surprises when action appears before the Council for decisions, does not provide a roadmap for action for staff, and provides no method for evaluation of how the City is performing according to what it has indicated it wishes to accomplish.

RELATED CITY GOALS, POLICIES, AND MASTER PLANS:

These goals and objectives tie to Council's 2018 priorities, the City's master plans, comprehensive plan, and all other actions now underway or planned in the near term.



Memorandum

Date: March 12, 2019
To: Mayor Malchow and City Councilors
From: Larry Patterson, Interim City Manager
Re: City Council Goals and Objectives for 2019

Attached please find a draft of City Goals and Objectives for 2019. Not having had the opportunity for a retreat I have compiled these from work that is underway, listed in the budget, and/or discussed at either the Council or staff level. These goals and objectives will form the work plan for the next two years and assist the new manager in looking at work pending before staff and the related issues coming before the Council. The goals and objectives shape the Council's budget. The new manager may after gaining their orientation to city wish to discuss modification or changes to this list of goals and objectives. Additionally, this list should form the basis for your performance review of your manager and the manager's performance review of their Department Directors.

In implementing these goals and objectives if not already determined, you, your manager and staff will have to define the process for consideration and decisions and determine funding sources for these goals and objectives.

The goals were created around the priorities you listed for 2018, except for goal 7, which I added. Council may wish to modify, add or delete any of these goals. The priorities were put in goal statements that you may wish to state differently. If you delete any of the goals, you will have to think about the objectives and task under the goal and place them under other goals or make decisions about whether that work should continue if it is underway or planned. Council will need to determine if the objectives are the work you want toward those goals and if the tasks are the work needed to accomplish the objectives.

The goals should take you toward your vision. However, we have not formed an agreed upon vision. A vision for your community cannot exist on a 4-3 Council split and have any chance of long-term success.

As you see there is much work before the City and before you. You will have to work to decide on multiple issues, coming through to the Council from multiple departments and community concerns. Any Council inability to make decisions once issues are before

you, will create an even bigger backlog of issues on your plate and should be considered in your evaluation of your manager and staff.

City of Sammamish

City Council Goals

FY2019/20

Goal 1: Improve Multi-Modal Mobility and Transportation Safety and Capacity within Sammamish

- Objective 1:** Develop and Approve the City's Transportation Master Plan
- Objective 2:** Annually Update and Approve City's Six-Year TIP
- Task 1:** Include projects to ensure compliance with City's concurrency program and established levels of service
- Task 2:** Develop cost estimates for proposed projects and add to TIP
- Objective 3:** Complete 2019/2020 Transportation Capital Improvement Plan
- Task 1:** Construct Phase 1 of Issaquah Fall City Road 242nd Ave SE to Klahanie Dr SE by Spring of 2021
- Task 2:** Develop design and construction documents for Issaquah Fall City Road Phase II
- Task 3:** Develop design and construction documents for Phase I of Issaquah Pine Lake Road, Klahanie Blvd to SE 32nd
- Task 4:** Complete Phase 2 of Intelligent Transportation System 228th Ave/Sahalee Way, NE 12th St to SR202
- Task 5:** Complete construction of SE 4th Street from 218th to 228th
- Task 6:** Complete 228th Ave SE/ SE8th Street Intersection preliminary engineering
- Task 7:** Complete design of Sahalee Way 28th Place/223rd Ave NE intersection improvement
- Objective 4:** Work with Sound Transit to Site Future Park and Ride Lot
- Objective 5:** Work with Metro to increase bus service including implementation of Metro's Community Connections Program
- Objective 6:** Partner with neighboring cities and regional agencies to improve access to highways and increase capacity along commuter routes
- Objective 7:** Apply innovative technologies to improve safety and increase transportation capacity

Goal 2: Enhance Community Livability and Effectively Manage Growth of City

Objective 1: Approve ARCH 2019 Budget and Work Plan

Objective 2: Begin Implementation of Housing Strategy

Task 1: Complete Phase 1 update subdivision and zoning codes in SMC titles 16, 19A and 21A to address residents' concerns related to land use and building designs and to protect neighborhood character

Task 2: Continue to participate in local interjurisdictional programs, like the Arch Housing Trust Fund, to coordinate and distribute funding of affordable and special needs housing

Task 3: Identify and seek out strategic opportunities for preserving existing affordable housing.

Task 4: Encourage universal design features that improve housing accessibility for people with disabilities.

Task 5: Continue to provide organizational support to organization serving those with special housing needs.

Task 6: Continue to review and as appropriate provide comment on county, state, and federal legislation affecting housing in Sammamish

Task 7: Continue to work with other jurisdictions to develop and implement a new regional housing finance strategy.

Objective 3: Complete Periodic Review of City's Shoreline Master Plan

Task 1: Insure plan reflects the latest circumstances, new advancements in science, and changes in regulations.

Task 2: Insure shoreline codes account for impacts of recreational lots where no development has occurred

Objective 4: Complete 2019/20 Parks Capital Improvement Plan

Task 1: Complete Big Rock Park B Phase 1 Improvements

Task 2: Acquire trail easement to connect Lower Commons Park to Big Rock and Beaton Hill Park

Task 3: Secure and maintain newly acquired parkland including buildings (56 acres)

Objective 5: Complete Annual Amendments to Comprehensive Plan

Task 1: Complete processing of outstanding docket items including Housing Strategy Update, Urban Forest Management Plan, Technical Items, Town Center Quality of Life Items, Land Use Map Amendment TC-E, and Land Use Map Amendment R-12

Task 2: Complete docket request process for 2020

Objective 6: Complete Other Development Amendments

Task 1: Complete Phase II update of subdivision and zoning code to SMC titles 19A and 20

- Task 2: Complete small cell wireless code update to SMC titles 21A and 21B
- Task 3: Complete Comprehensive Plan and Develop Code procedures update to SMC Title 24
- Task 4: Review tree management code in SMC Title 21A
- Objective 7: Civil Code Compliance Program Improvements**
- Task 1: Complete Standard Operating Procedures (SOP) manual
- Task 2: Review civil code compliance code in SMC Title 23
- Objective 8: Update Parks Master Plan**
- Task 1: Complete Lower Commons Park Master Plan Update
- Task 2: Conduct athletic fields study
- Task 3: Develop plans for Town Center Plaza and regional stormwater facilities.
- Task 4: Develop plans for wayfinding in city parks
- Task 5: Develop Klahanie Master Plan
- Objective 9: Update Parks CIP**
- Objective 10: Develop and Adopt a Program that Dedicates a Funding Source for Public Art and Human Services**
- Objective 11: Continue to work on the Dedication of and Potential Co-Ownership, Co-Development and Co-Management of a New Nature Kokanee Preserve area and Tribal Interpretative Center**
- Objective 12: Develop Human Services Strategic Plan**
- Task 1: Develop goals and strategies to address the community needs identified in the Health and Human Services Needs Assessments
- Objective 13: Recruit and train 20 to 25 stewards in the Sammamish community for the Master Native Plant Steward Program**
- Task 1: Select, design, and improve five sites in the City
- Objective 14: Conduct 2019 Special Events Calendar**
- Task 1: Organize and hold Lunar New Year Event
- Task 2: Organize and hold Earth Day Event
- Task 3: Organize and hold Skate Competition Event
- Task 4: Organize and hold Fourth on the Plateau Event
- Task 5: Organize and hold Concert in the Park Series (6)
- Task 6: Organize and hold Kidsfirst events (4)

- Task 7: Organize and hold Sammamish Arts Showcase
- Task 8: Organize and hold Halloween Happenings
- Task 9: Organize and hold Very Merry Sammamish Event
- Task 10: Organize and hold outdoor movies in the plaza
- Task 11: Organize and hold Rig-a-Plooza event
- Task 12: Organize and hold a new 3-day end of summer event
- Objective 15: Manage the design, fabrication and installation of a custom art sculpture in the 4th Street/225th Ave roundabout
- Objective 16: Consider assumption of scheduling of Lake Washington School District outdoor Athletic Facilities
- Objective 17: Develop and provide funding to begin implementation of ADA transition plan
- Objective 18: Continue Implementation of Land Acquisition Program

Goal 3: Improve Police and Community Safety and Citizens' Perception of Safety

- Objective 1: Develop Recommendations from City's Police Services Study and Implement Approved Recommendations
 - Task 1: Define revenue stream to implement approved recommendations if needed
- Objective 2: Enter into an Interlocal Agreement with City of Issaquah, City of North Bend, King County Fire Protection District 10, King County Fire District 38 to Expand Services of EF&R to Provide Emergency Management for the City of Sammamish
 - Task 1: Transfer the responsibility for Emergency Management to EF&R
 - Task 2: Develop and approve Emergency Management Master Plan
 - Task 3: Hold annual emergency preparedness training exercise
 - Task 4: Develop recommendations to address defensible space around homes and in neighborhoods, reduction of fuel loading in urban forest, and selective thinning of urban forest particularly along City ROWs
- Objective 3: Development and adoption of policy and monitoring program regarding installation of cameras in city parks
- Objective 4: Update fire stations 82 and 83 to meet EEOC, safety and seismic requirements
 - Task 1: Determine funding source

Task 2: Develop construction schedule

Goal 4: Improve City's Environmental Health and Protection

Objective 1: Complete the City's 2019/20 Stormwater CIP

Task 1: Complete design of George Davis Creek Culvert Project

Task 2: Begin design of Ebright Creek Culvert Improvement Projects

Task 3: Complete Zackuse Basin Study

Task 4: Complete Laughing Jacobs Basin Study

Task 5: Regularly sweep City streets to reduce pollutant loads from entering storm drain system

Objective 2: Meet All National Pollutant Discharge Elimination System Permit Requirements

Task 1: Complete all required inspections and follow up of public storm drain system

Task 2: Conduct all planned stormwater education and outreach activities

Task 3: Complete and submit annual NPDES report on time

Task 4: Approve 5-year renewal of NPDES permit

Objective 3: Adopt the City's Urban Forest Management Plan

Objective 4: Manage City's Solid Waste and Recycling Contracts to Maintain Current Levels of Service at Expected Costs

Task 1: Hold two recycling events each year

Task 2: If necessary, renegotiate contract terms due to China's recycling restrictions

Goal 5: Maintain High Performing Governmental Services

Objective 1: Proactively work to find the best possible talent for the City, while taking steps to retain our quality workforce.

Objective 2: Recruit and Hire a Professional City Manager

Objective 3: Perform Day to Day Management and Operations of the City at Above Satisfactory Level

Task 1: Perform assessment of staffing, equipment and space needs of Maintenance and Operations to ensure established levels of service are met

Objective 4: Implement Classification/Compensation Study recommendations as feasible

Objective 5: Develop, Adopt and Implement a City Communication Program

- Task 1: Develop annual communications goals and key messages that are directly tied to the City's strategic goals and City Council's top objectives
- Task 2: Improve City's Social Media program and outreach
- Task 3: Produce city graphics for events, notices, and newsletter to ensure consistency of City brand
- Task 4: Relaunch city wide e-newsletter
- Task 5: Adopt a clear, simple social media policy for city employees, and elected and appointed officials
- Task 6: Increase resident engagement and knowledge by promoting the City's services and programs carried out by our employees and proactively identifying and promoting key issues, actions and decisions taken by City Council using all our communications assets to ensure what we do supports those whom we serve – our residents
- Task 7: Focus on transparency, truthfulness, timeliness, and proactive engagement – which are the keys to our success
- Task 8: Produce an Annual State of the City Report to highlight City successes and areas for improvement

Objective 6: Develop and Implement new records management program**Objective 7: Integrate and Improve Traffic Operations Responsiveness**

- Task 1: Bring maintenance and operations of traffic signals and traffic cameras in house
- Task 2: Construct Traffic Management Center to proactively manage ITS and traffic cameras in house
- Task 3: Integrate transportation and traffic planning, concurrency management, traffic operations and maintenance within Public Works

Objective 8: Develop and implement Permit Center customer survey**Objective 9: Review and improve the Land Use Mediation Program****Objective 10: Improve the time and financial efficiency of the Hearing Examiner appeal process****Objective 11: Develop and implement integrated Citywide CIP Including Streets, Parks, Information Systems Technology, Facilities and Stormwater****Objective 12: Develop and Approve a Six-Year Facilities CIP**

- Task 1: Evaluate Boys and Girls Club for potential as Police facility for both Sammamish Police and Sheriff's Precinct
- Task 2: Begin process of locating and siting second site for Maintenance Operating Center Annex

Objective 13: Recover and rebuild City's Information System from cyber attack

- Task 1: Install new firewall software to prevent and detect cyber-attacks
- Task 2: Recover files and data compromised from cyber-attack

Objective 14: Upgrade and Improve City's Software, Operating Systems and Staffing

Task 1: Launch Galaxy Digital in Q2 to help manage city's volunteer program

Task 2: Address IT system deficits as identified by the City's Technology Gap Analysis

Task 3: Integrate and update City's software systems, such as Cityworks, Trakit and Springbrook

Objective 14: Manage and modify city leases where needed

Task 1: Negotiate if necessary potential revisions to City and YMCA lease

Task 2: Negotiate and modify if necessary Boys and Girls Club lease and Central Washington University

Goal 6: Maintain and Improve City Financial Sustainability

Objective 1: Engage the community in discussion of developing utility tax revenue stream to help offset funding of increased police services and fire station remodeling when necessary

Objective 2: Levy City's annual statutory 1% property tax increase

Objective 3: Develop a program to maximize resources where appropriate and feasible and determine the appropriate division of allocation of increased resources between operational needs and capital needs

Objective 4: Authorize a contract to hire a municipal financial advisor for evaluating the issuance of bonded debt when capital projects are determined.

Objective 5: Update long-range financial projections to project enhanced city services as discussed and needed balance of expenditures and revenues

Objective 6: Perform the mid-biennial review and evaluate and perform (if necessary) the mid-biennial budget modification

Objective 7: Develop and implement a capital replacement fund for parks, open space, trails and recreation facilities

Objective 8: Develop and adopt the FY 21/22 Budget

Objective 9: Perform year-end evaluation of financial performance, create, file and report financial statements in conformance with GAAP, GASB, BARS and Washington State Audit requirements, as well as IRS, SEC and other legal and tax requirements.

Objective 10: Create, produce, publish, and file 2019-2020 Biennial Budget document and budget-in-brief document including submission to GFOA for consideration of national award to validate the maintenance and improvements to open,

transparent, and efficient communication of budget policy, performance, strategic, and long-term forecasting information

- Objective 11: Authorize 2017/18 to 2019/20 unexpended budget appropriation carry forward process, if necessary
- Objective 12: Perform ongoing monitoring and reporting for certain state restricted revenues and expense reporting requirements
- Objective 13: Perform stable, reliable, compliant and secure payment, billing, procurement and investment and banking processes

Goal 7: Expand City's Economy

- Objective 1: Work with STCA to Develop Phase 1 of Town Center
 - Task 1: Process UZDP application from STCA per executed MOU
 - Task 2: Develop and adopt a Development Agreement with STCA
 - Task 3: Consider a Regional Stormwater Strategy and public/private partnership with STCA for Phase 1
- Objective 2: Consider a Regional Stormwater Strategy for the remainder of the Town Center
- Objective 3: Operate and maintain the transportation system to maximize investments in Sammamish
- Objective 4: Develop an Economic Development Element for the Comprehensive Plan