



AGENDA

City Council Study Session

6:30 PM - Monday, April 2, 2018

City Hall Council Chambers, Sammamish, WA

Page		Estimated Time
	CALL TO ORDER	6:30 pm
	TOPICS	
2 - 42	1. Presentation: Police Department Report View Agenda Item	
43 - 59	2. Discussion: Police Services Study Kick-Off View Agenda Item	
60 - 71	3. Discussion: 2018 Non-Motorized Program - Project Selection View Agenda Item	
	EXECUTIVE SESSION – IF NECESSARY	
	ADJOURNMENT	8:30 pm

City Council meetings are wheelchair accessible. American Sign Language (ASL) interpretation is available upon request. Please phone (425) 295-0500 at least 48 hours in advance. Assisted Listening Devices are also available upon request.

Agenda Bill
 City Council Study Session
 April 02, 2018



SUBJECT:	Department Report: Police	
DATE SUBMITTED:	April 02, 2018	
DEPARTMENT:	King County Sheriff's Office	
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input type="checkbox"/> Direction <input checked="" type="checkbox"/> Informational	
RECOMMENDATION:	No action needed.	
EXHIBITS:	1. Exhibit 1 - Police Department Report	
BUDGET:		
Total dollar amount		<input type="checkbox"/> Approved in budget
Fund(s)		<input type="checkbox"/> Budget reallocation required
		<input checked="" type="checkbox"/> No budgetary impact
WORK PLAN FOCUS AREAS:		
<input type="checkbox"/> Transportation	<input checked="" type="checkbox"/> Community Safety	
<input type="checkbox"/> Communication & Engagement	<input type="checkbox"/> Community Livability	
<input type="checkbox"/> High Performing Government	<input type="checkbox"/> Culture & Recreation	
<input type="checkbox"/> Environmental Health & Protection	<input type="checkbox"/> Financial Sustainability	

ISSUE BEFORE COUNCIL:
 Police Department report.

KEY FACTS AND INFORMATION SUMMARY:
 On April 2, 2018, staff will present a department report for the Sammamish Police Department (Exhibit 1). The report includes an overview of 2017 year-end statistics, including comparisons to past years, and the Department's 2018 work plan.

Police Department Report

City Council – April 2nd, 2018

Chief Michelle Bennett



Sammamish Officers

Total Commissioned: 30

- **Police Chief (1)**
- **Administrative Sergeant (1)**
Fills in for Chief and dayshift Patrol Sergeants when unavailable. Supervises administrative assistant, SROs and Traffic Officers.
- **Patrol Sergeants (3)**
Responsible for patrol and anything occurring in the field. Handles paperwork and staffing. Supervises Detectives, Explorers and Reserves.
- **Master Police Officers (2)**
Patrol officers. Trains new officers/monitors officers on probation.
- **Detectives (3)**
One detective for each patrol district. Investigate felony and misdemeanor crimes. Determine crime trends.



Sammamish Officers

- **School Resource Officers (Skyline and Eastlake)**
Liaison between law enforcement and students.
- **Traffic Officers**
DUI, commercial vehicle enforcement and traffic enforcement. Prisoner transports.
- **Patrol Officers**
Enforce the law. Conduct on-views and respond to dispatched calls for service. Prisoner transports.
- **Reserve Officers**
20 hours a month required. Supports patrol on calls and prisoner transports. Trained like a regular officer.
- **Administrative Assistant (Civilian)**
One full-time civilian Administrative Assistant.



Sammamish Officers

Staffing:

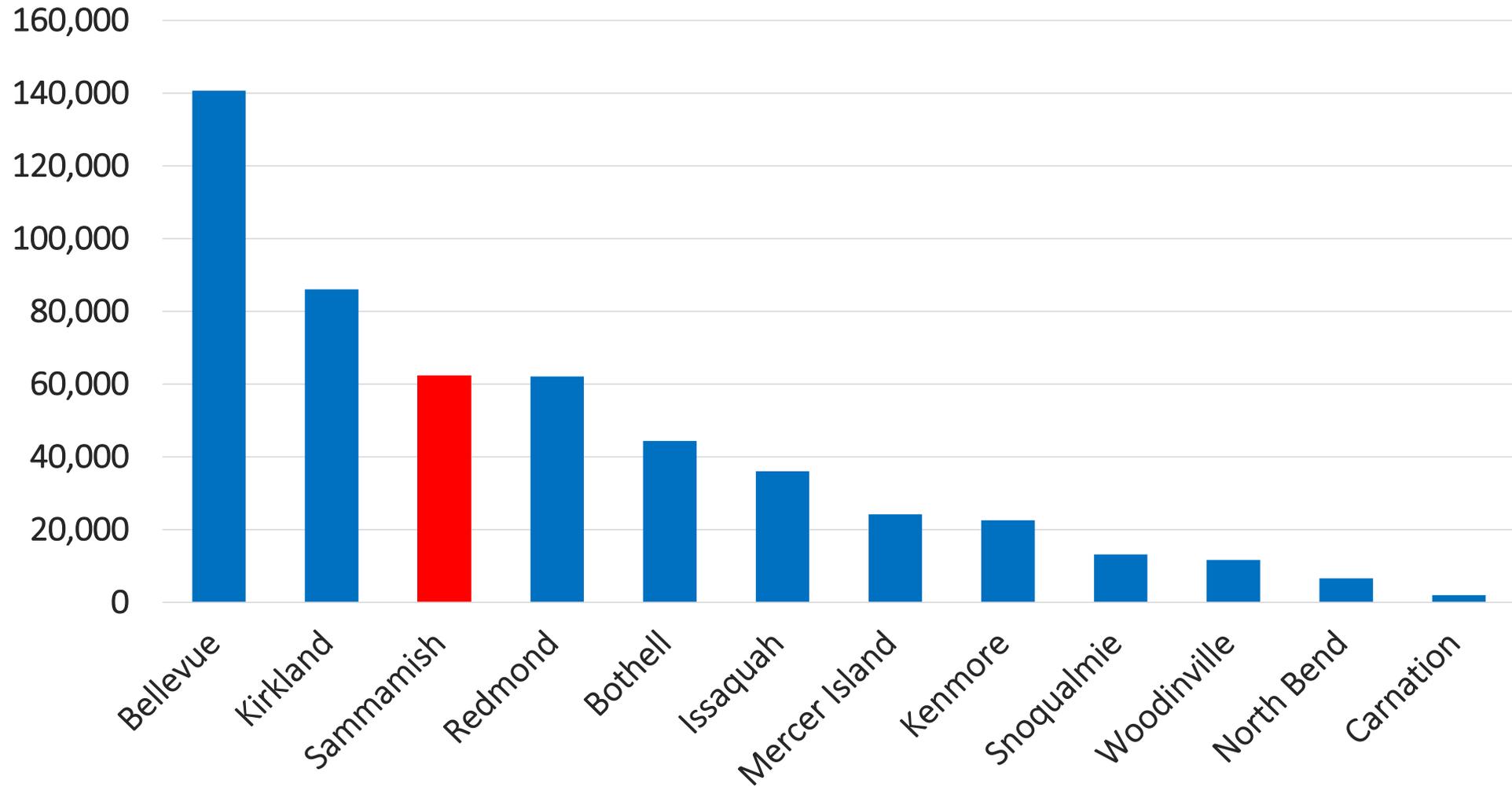
- 3 officer minimums - one for each patrol district.
- Officers work a 4/10 rotating schedule.
 - On some days during peak call times, this can result in 2-3 additional officers working (but 2 fewer officers at other times).
 - Training, vacation, sick leave, vacancies, etc. often require backfill overtime.



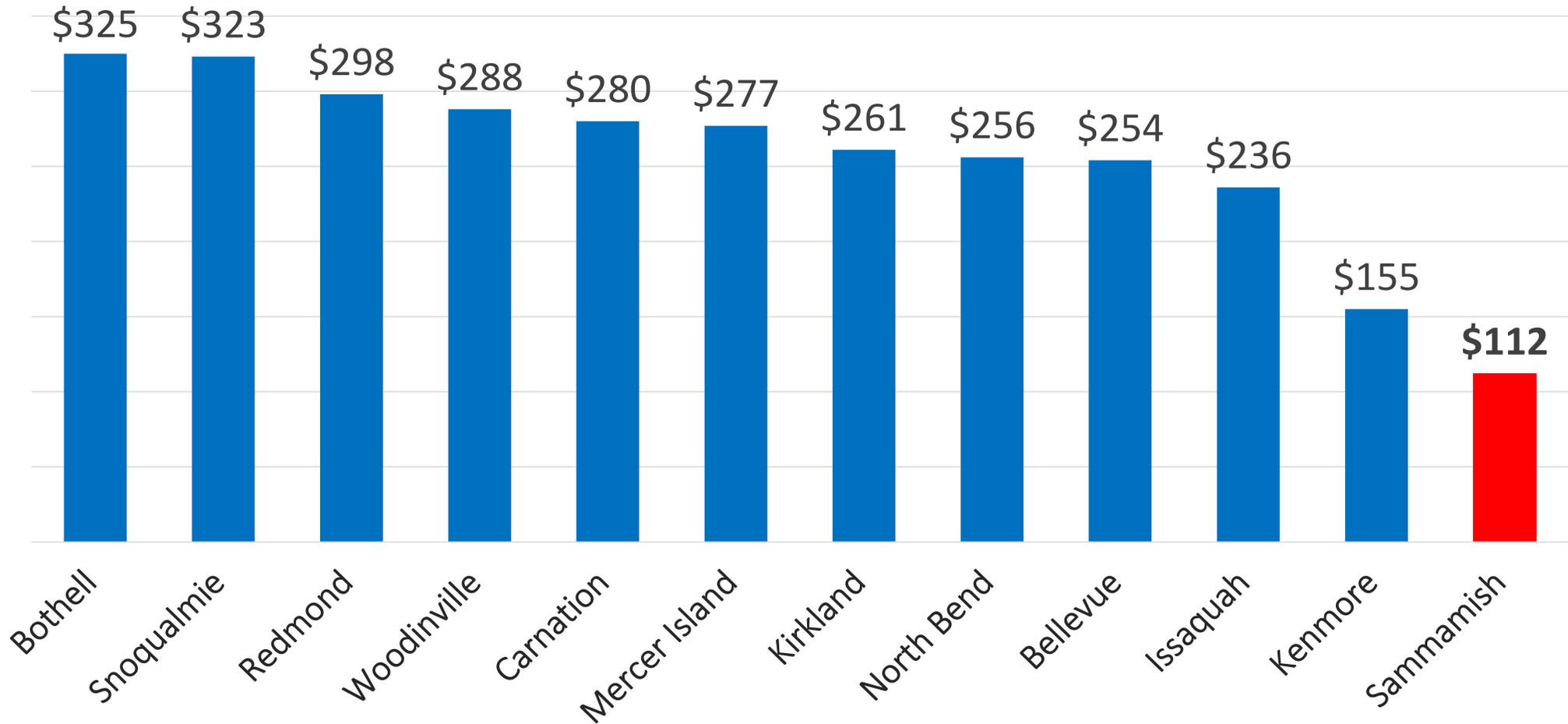
City Demographic Comparables



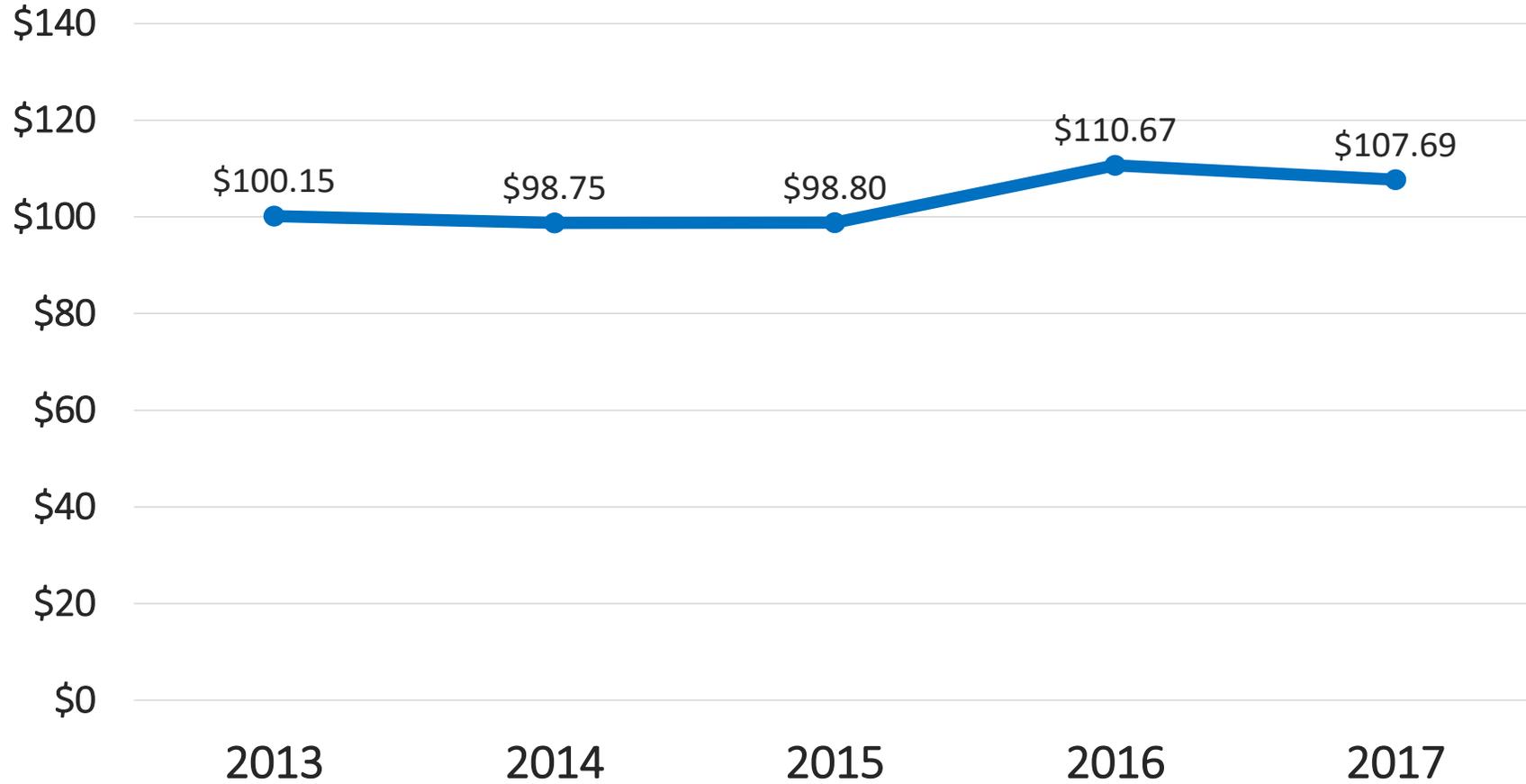
Population Comparison by City (2017)



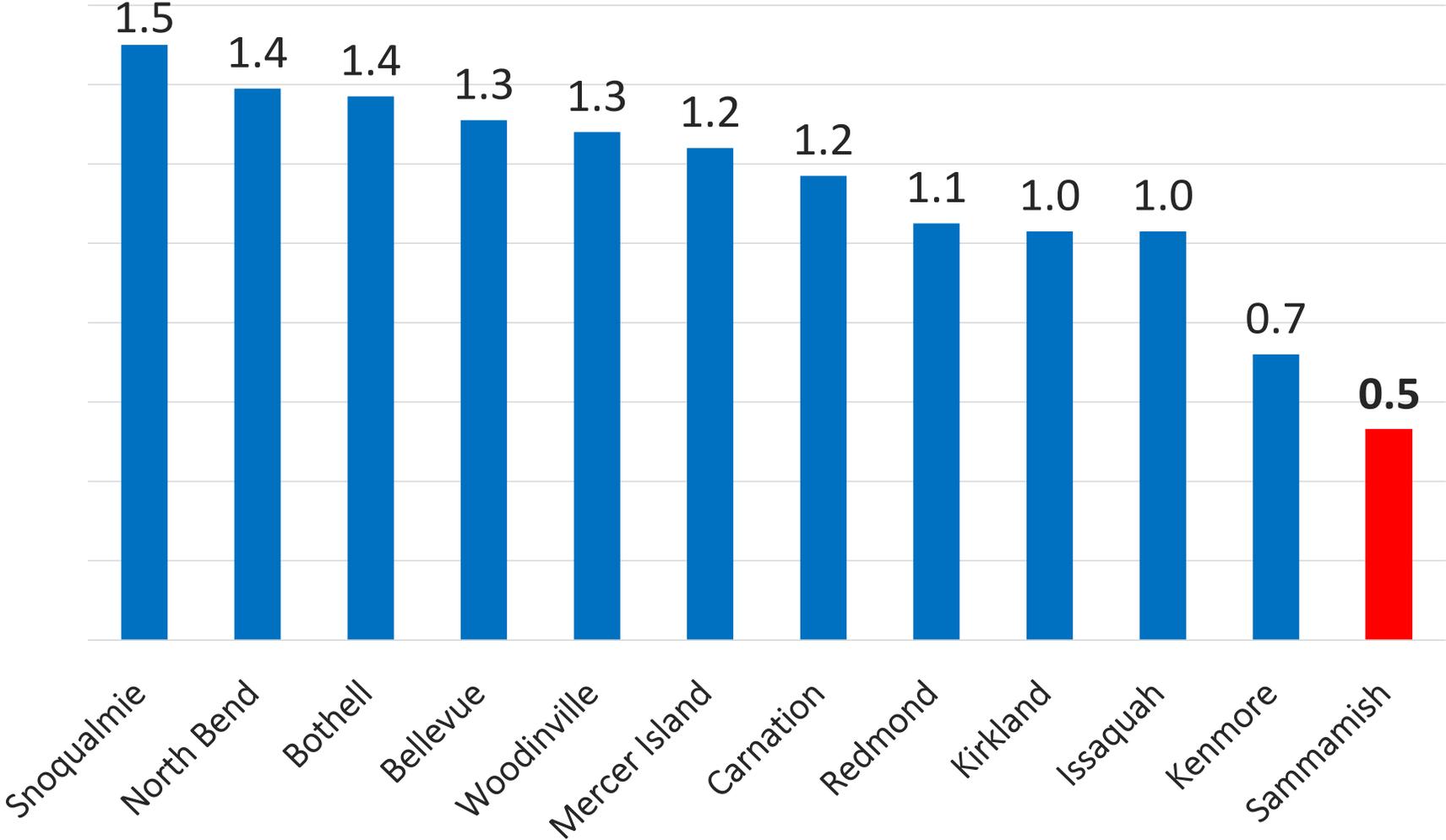
Public Safety Cost Per Capita (2017)



Contract Cost per Capita (over time)

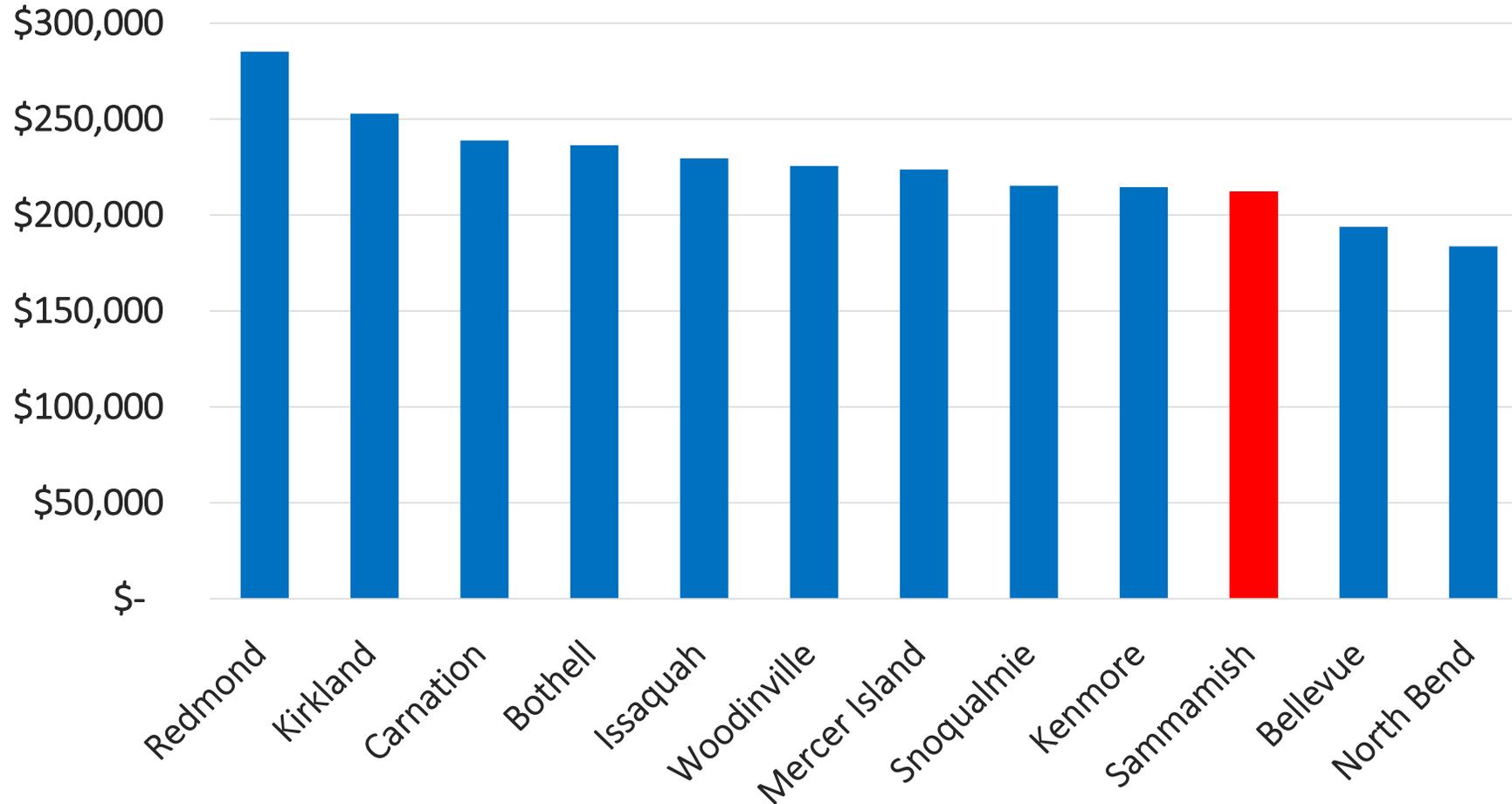


Number of Sworn Personnel per 1,000 population (2017)



Sammamish has the **fewest** number of sworn personnel per 1,000 residents

Cost per Sworn by City (2017)

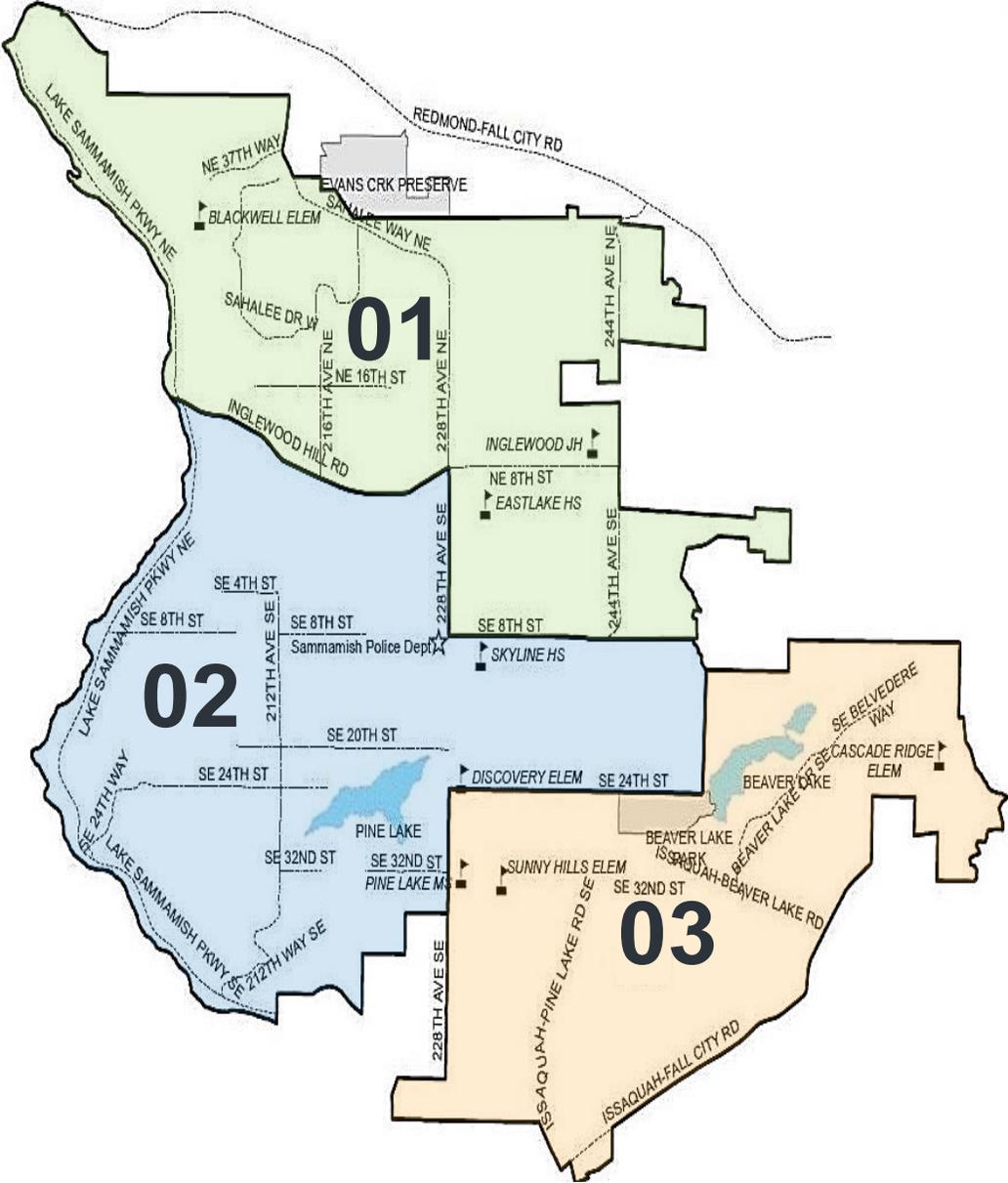


Sammamish's cost per sworn is in-line with surrounding cities

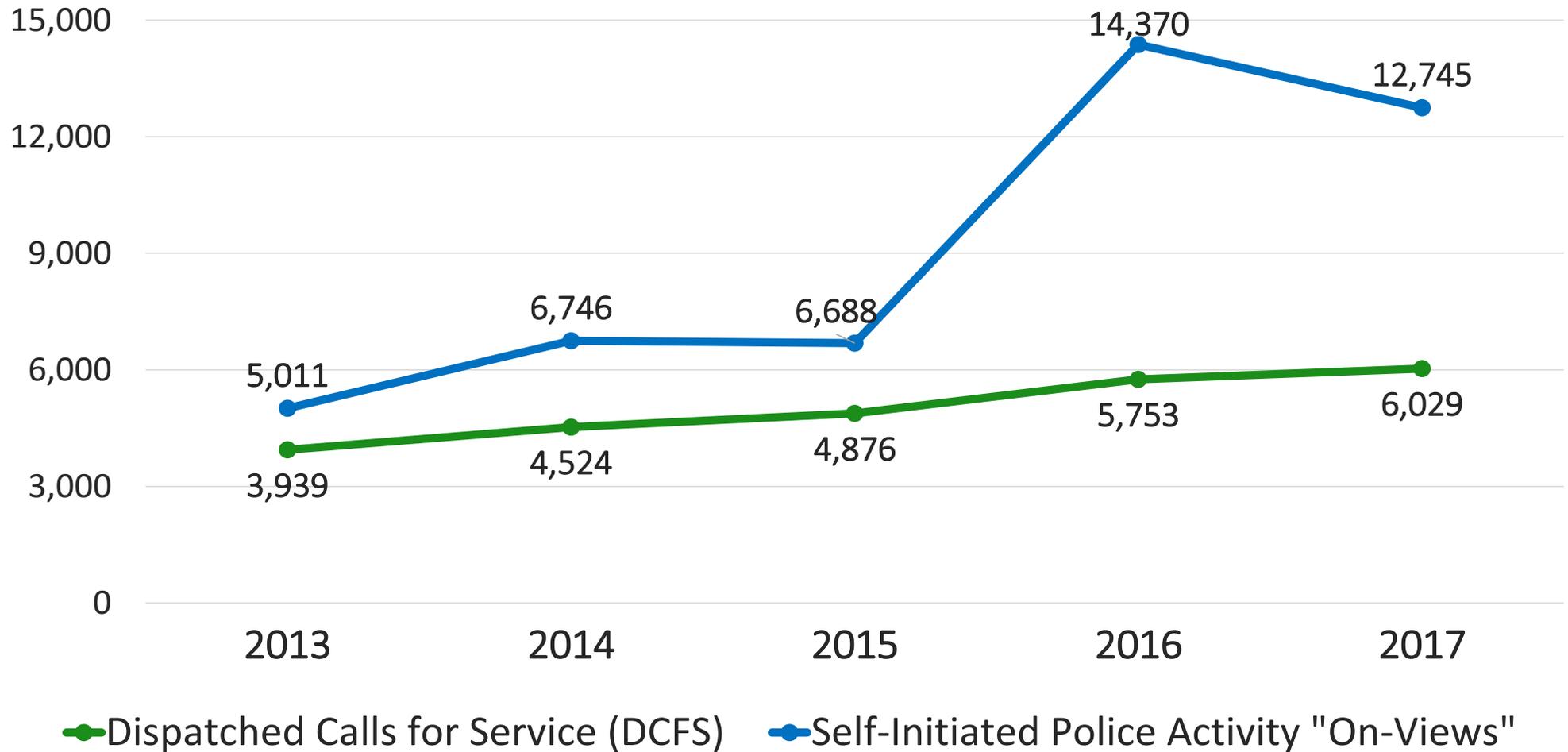
Sammamish Police Call Data



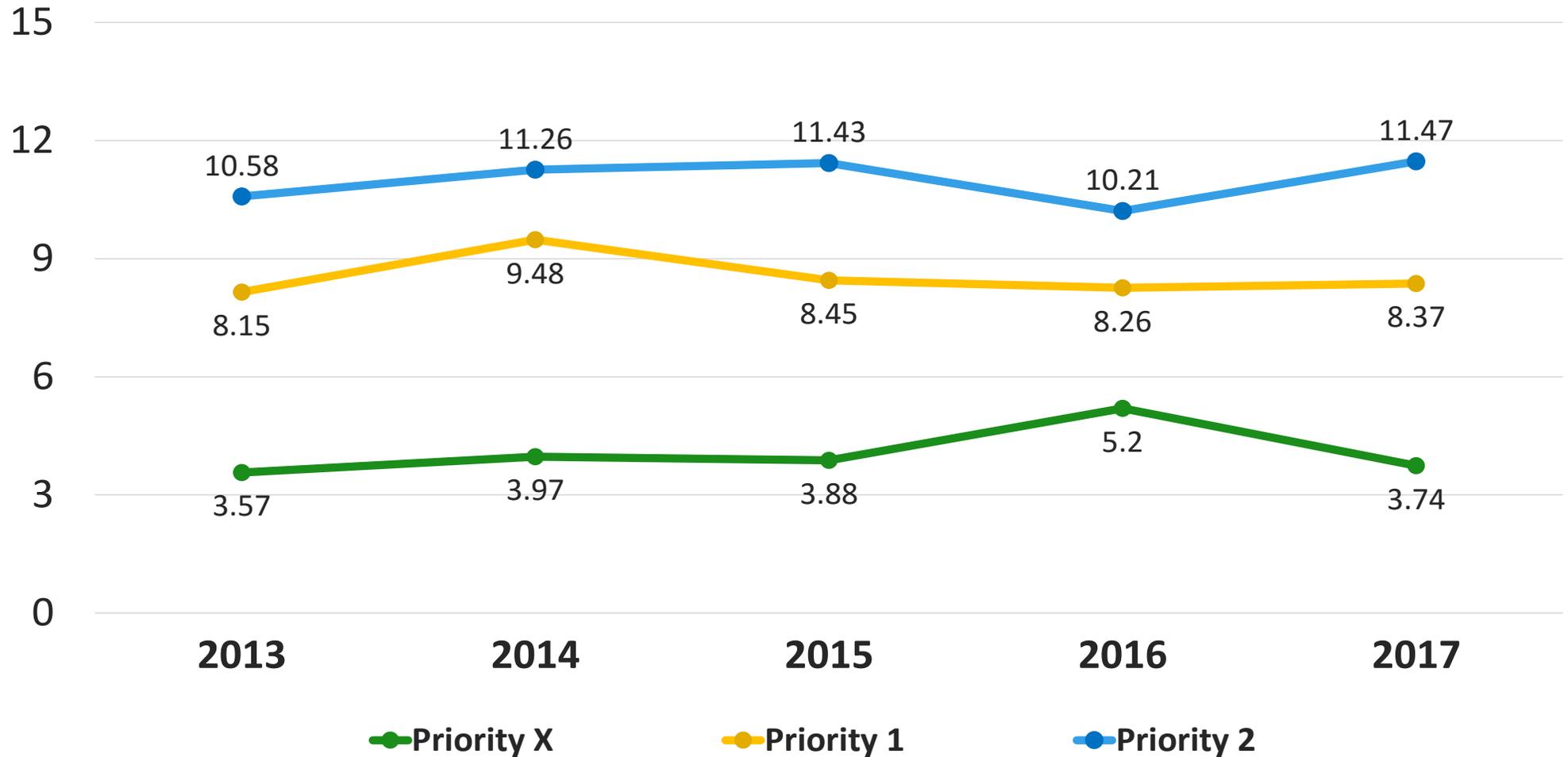
Sammamish Patrol Districts



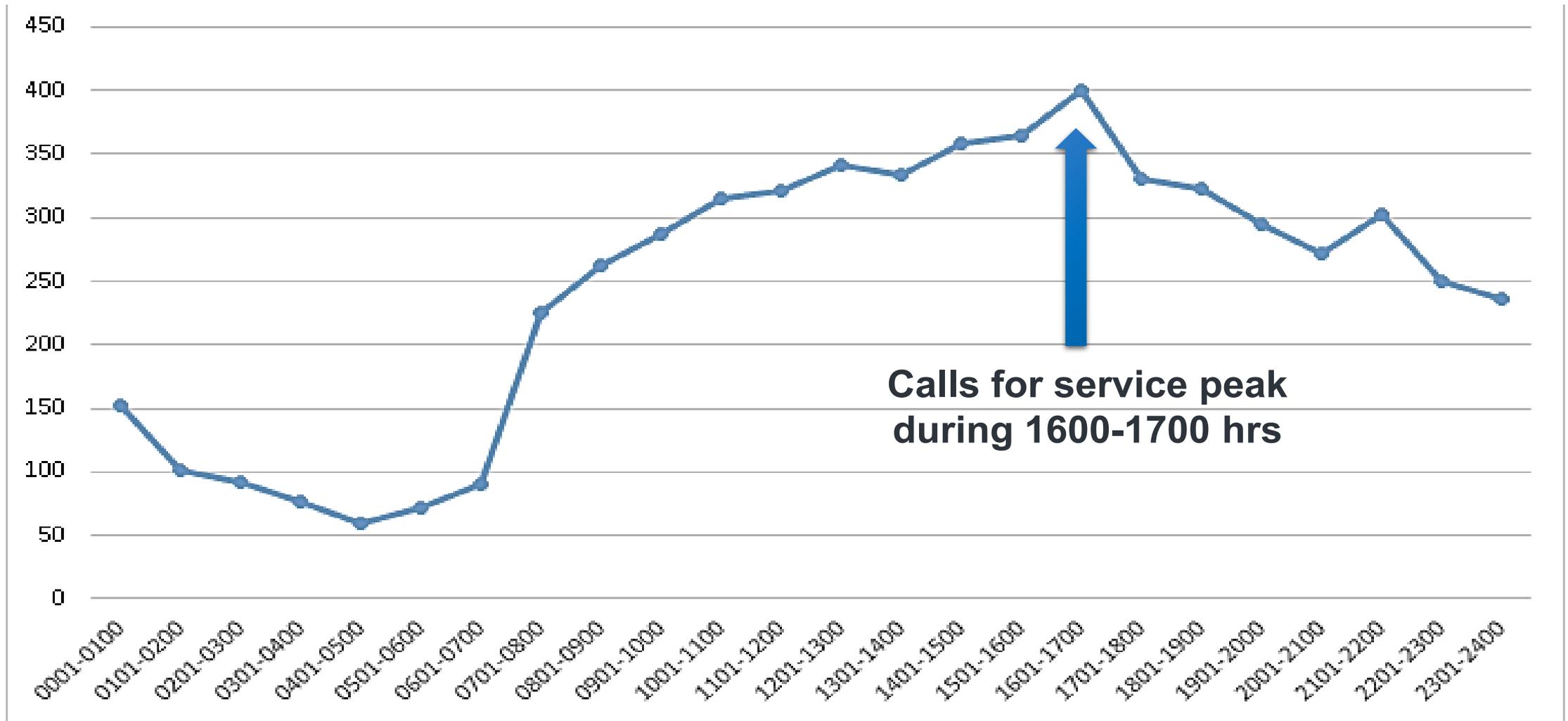
Police Dispatched and On-View Calls for Service



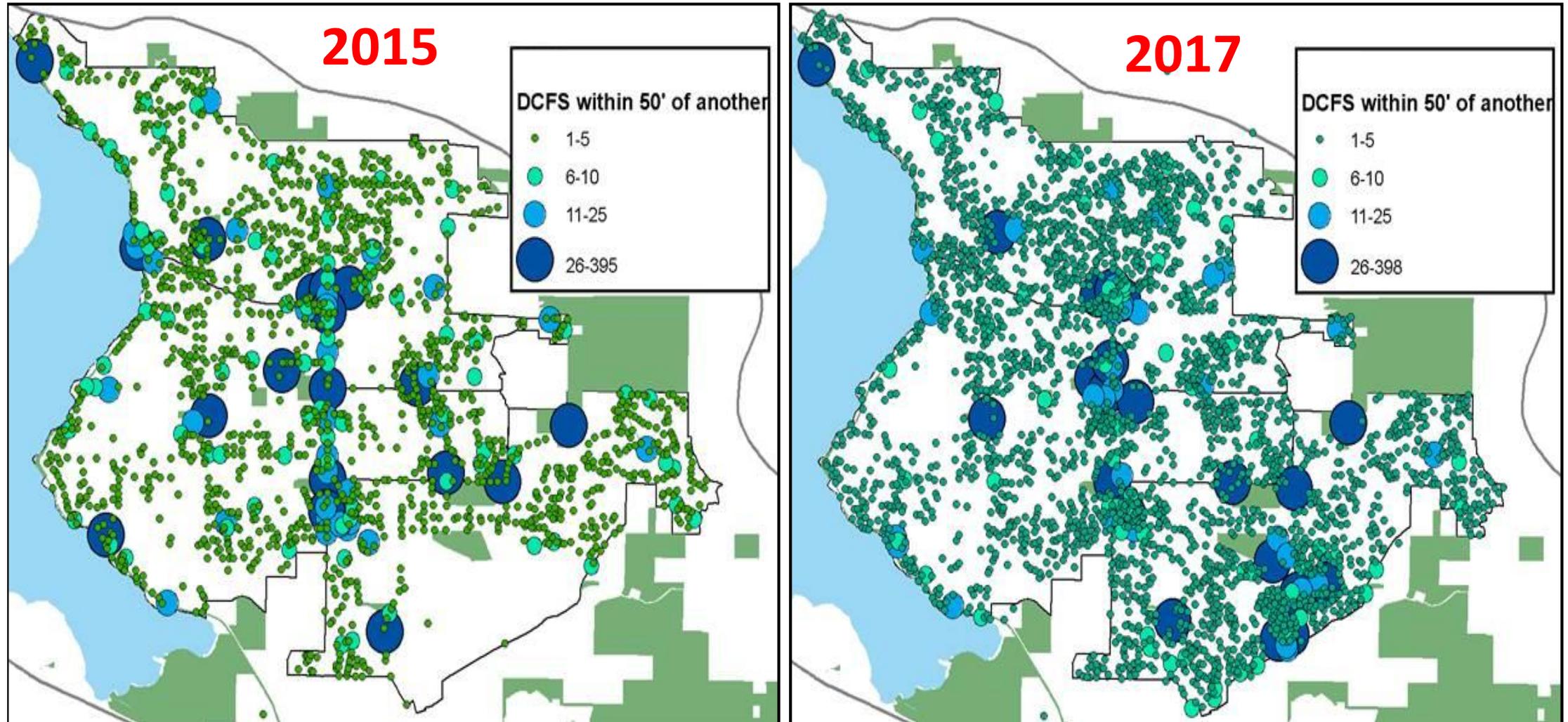
Average Response Times to High Priority Calls (minutes)



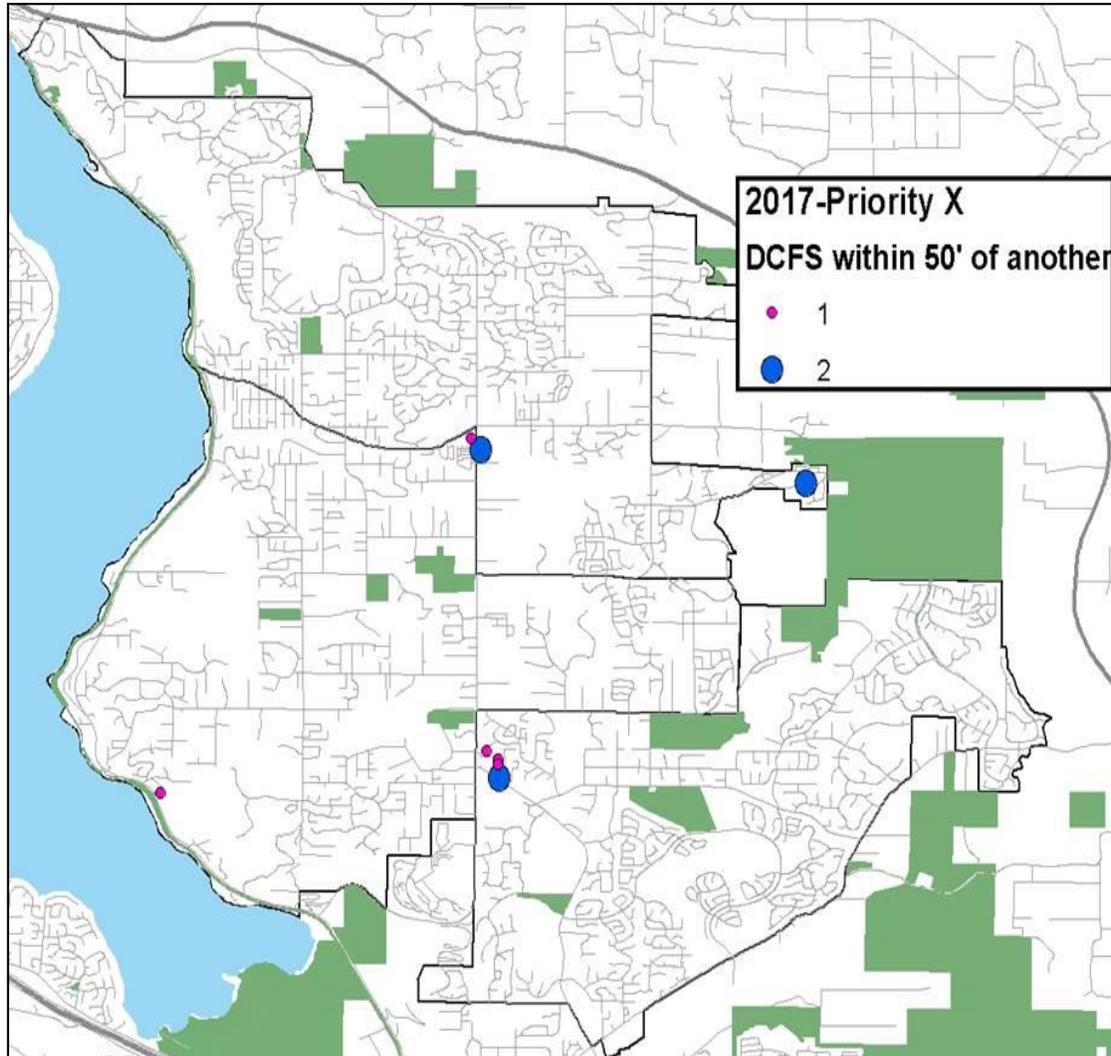
Dispatched Calls for Service by Time of Day (2017)



Call Load Concentrations 2015 to 2017

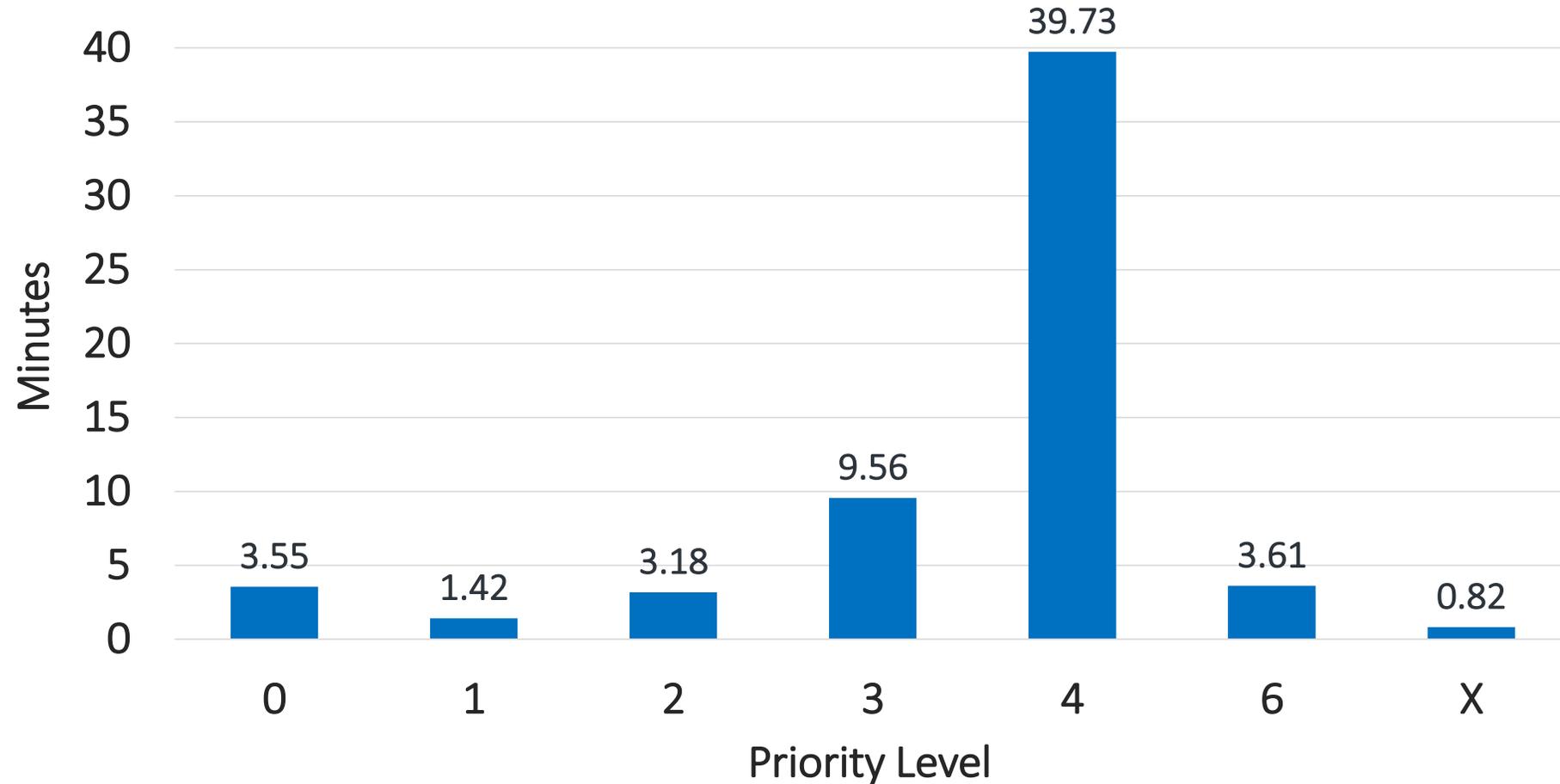


Priority X Dispatches (2017)



Priority X Dispatches (2017)	
Alarm, Silent, Commercial	6
Alarm, All Other	2
Commercial	1
Robbery, Misc.	1
Suspicious Circumstances	1
Grand Total	11

Calls for Service Holding Time by Priority (Minutes)



Sammamish Police Crime Data



Part I Crimes:

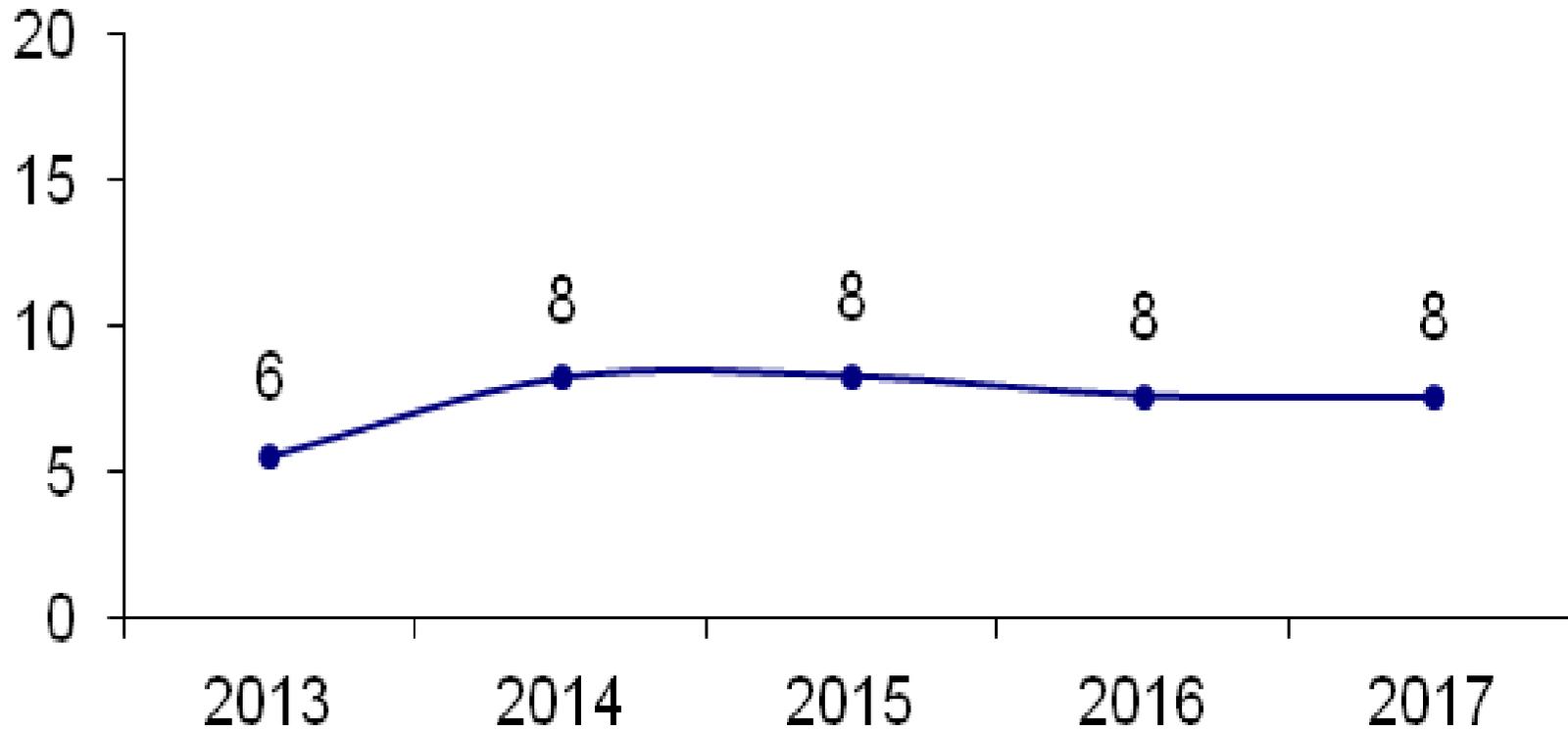
This category is commonly known as the "Crime Index" and includes:

- Burglary, larceny (theft), motor vehicle theft and Arson

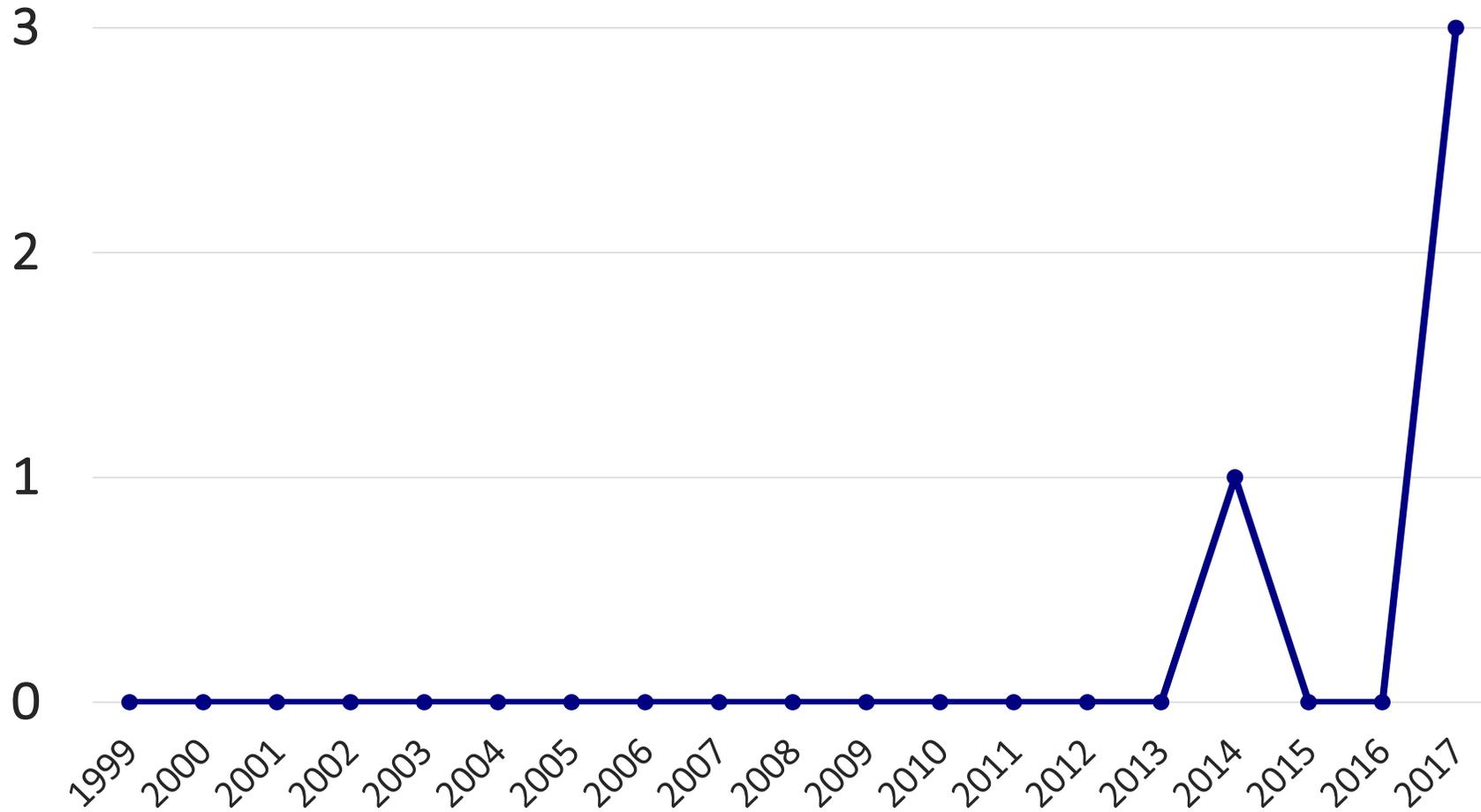
This category also includes violent crimes:

- Criminal homicide (Murder and Non-negligent manslaughter) but excludes deaths by negligence, attempts to kill, suicides, accidental deaths, justifiable homicide and traffic fatalities
- Rape
- Robbery
- Aggravated assault (excludes simple assaults)

Sammamish's Crime Rate (Part 1 Crimes *Per 1,000 Residents*)

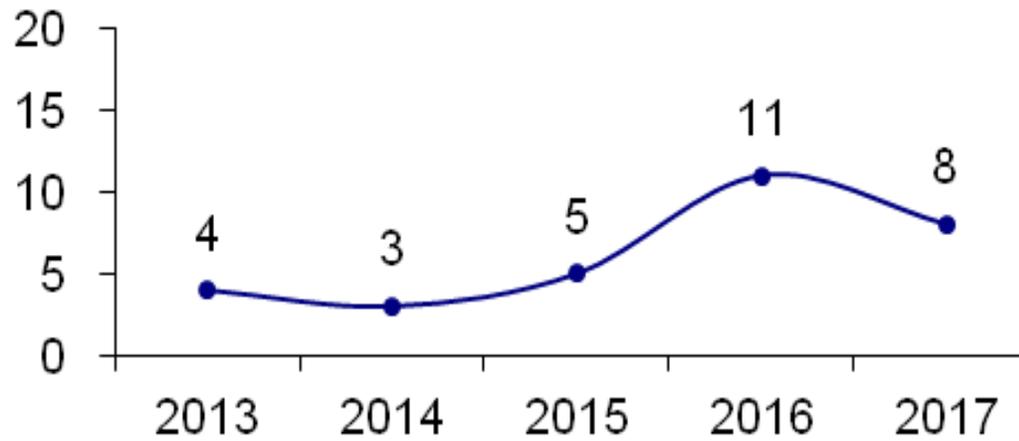


Homicide Counts by Year

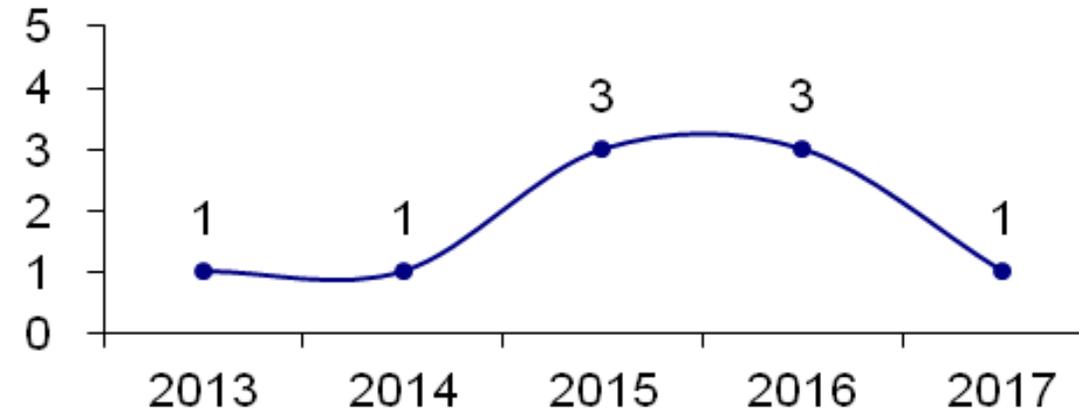


Rape & Robbery Counts by Year

Rape

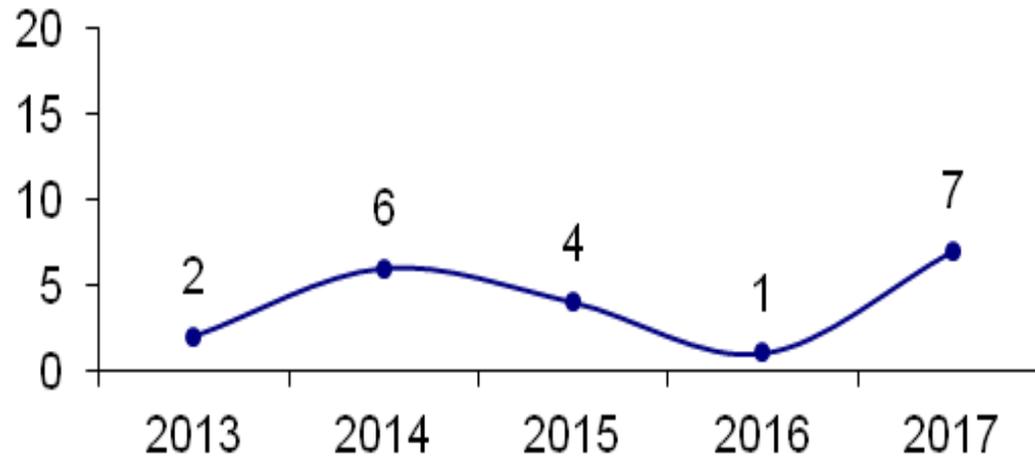


Robbery

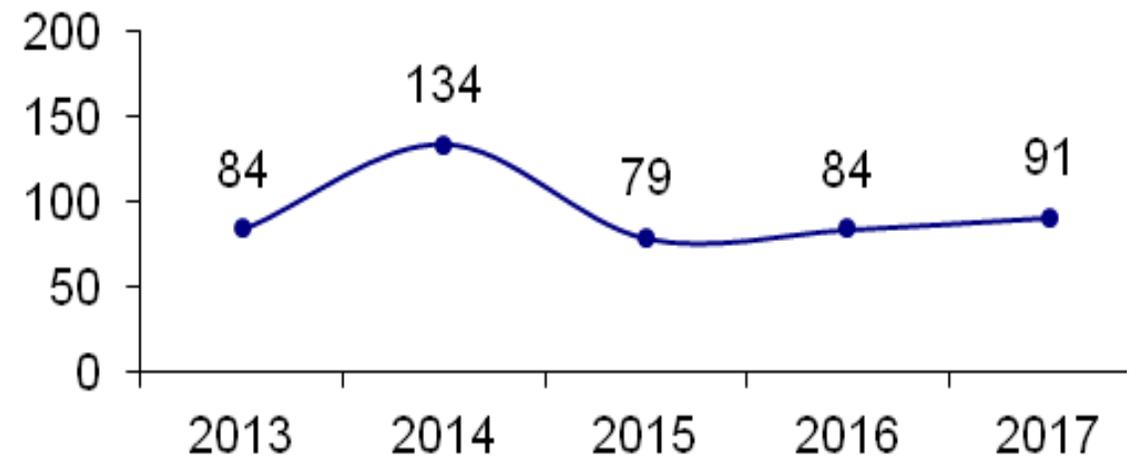


Arson & Burglary Counts by Year

Arson

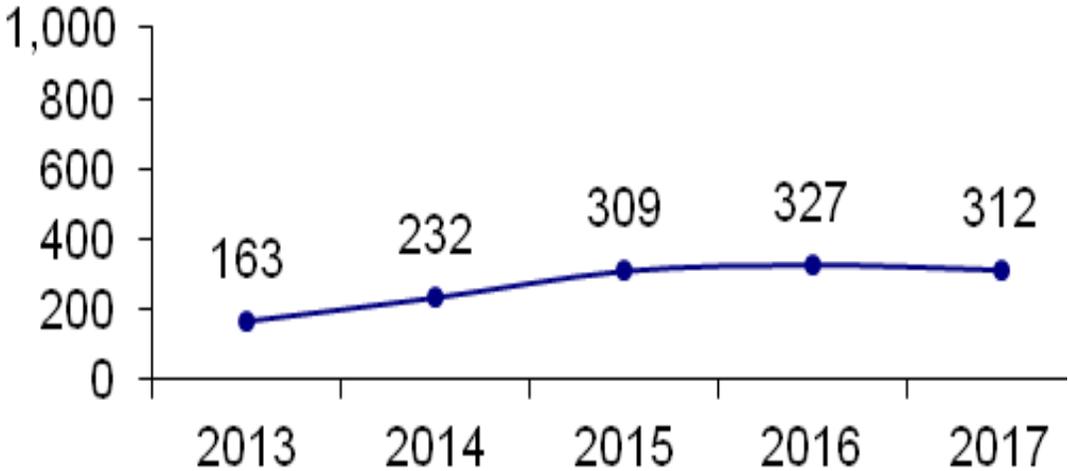


Burglary

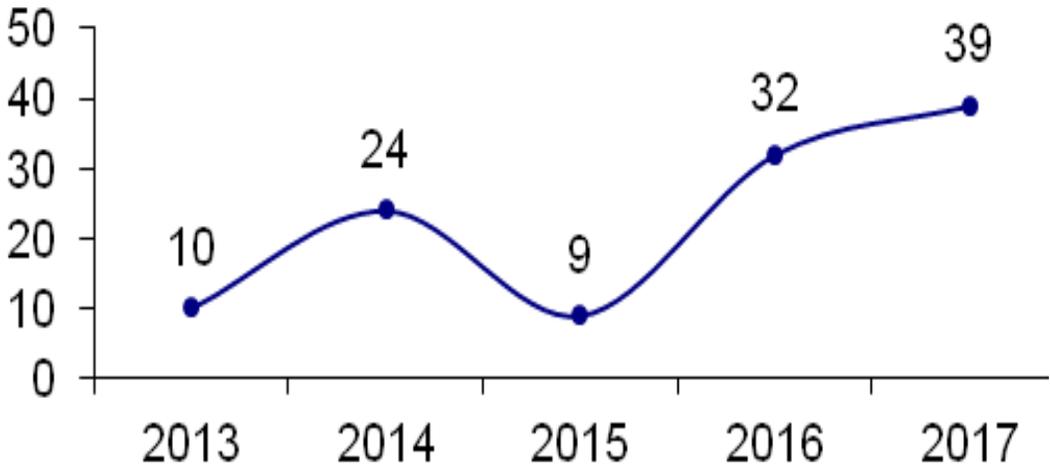


Larceny & Vehicle Theft Counts by Year

Larceny (except vehicles)



Vehicle Theft



Part II Crimes:

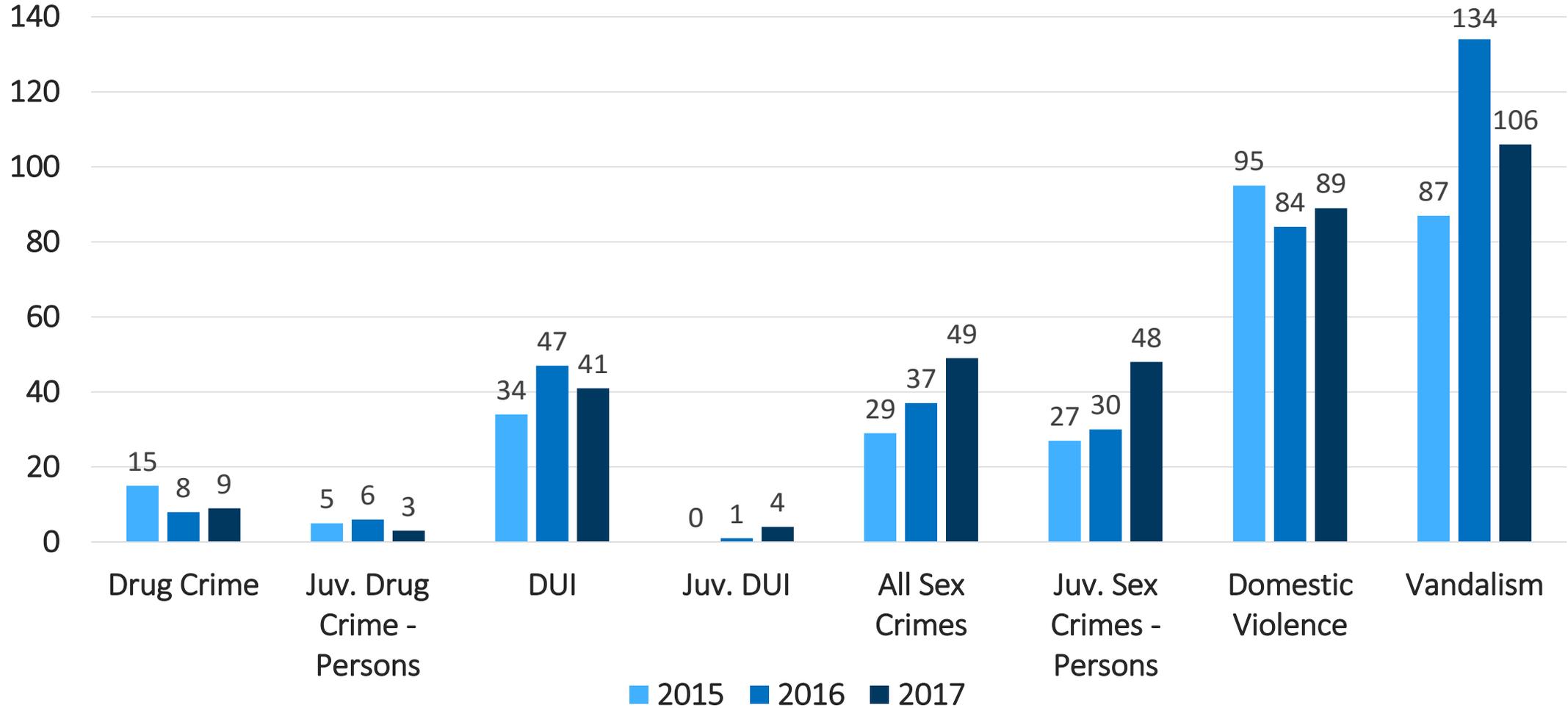
This category includes all other crime classifications outside those defined as Part I, including, but not limited to:

- Simple Assault
- Forgery
- Counterfeiting
- Fraud
- Embezzlement
- Buying/receiving and/or possessing Stolen Property
- Vandalism
- Weapons (carrying/possessing, etc.)
- Prostitution and Commercialized Vice
- Sex offenses (i.e. statutory rape, indecent exposure, indecent liberties, etc.)
- Drug violations
- Gambling
- Offenses against family and/or children
- Driving under the influence
- Liquor Violations
- Drunkenness
- Disorderly Conduct

Drugs & Paraphernalia



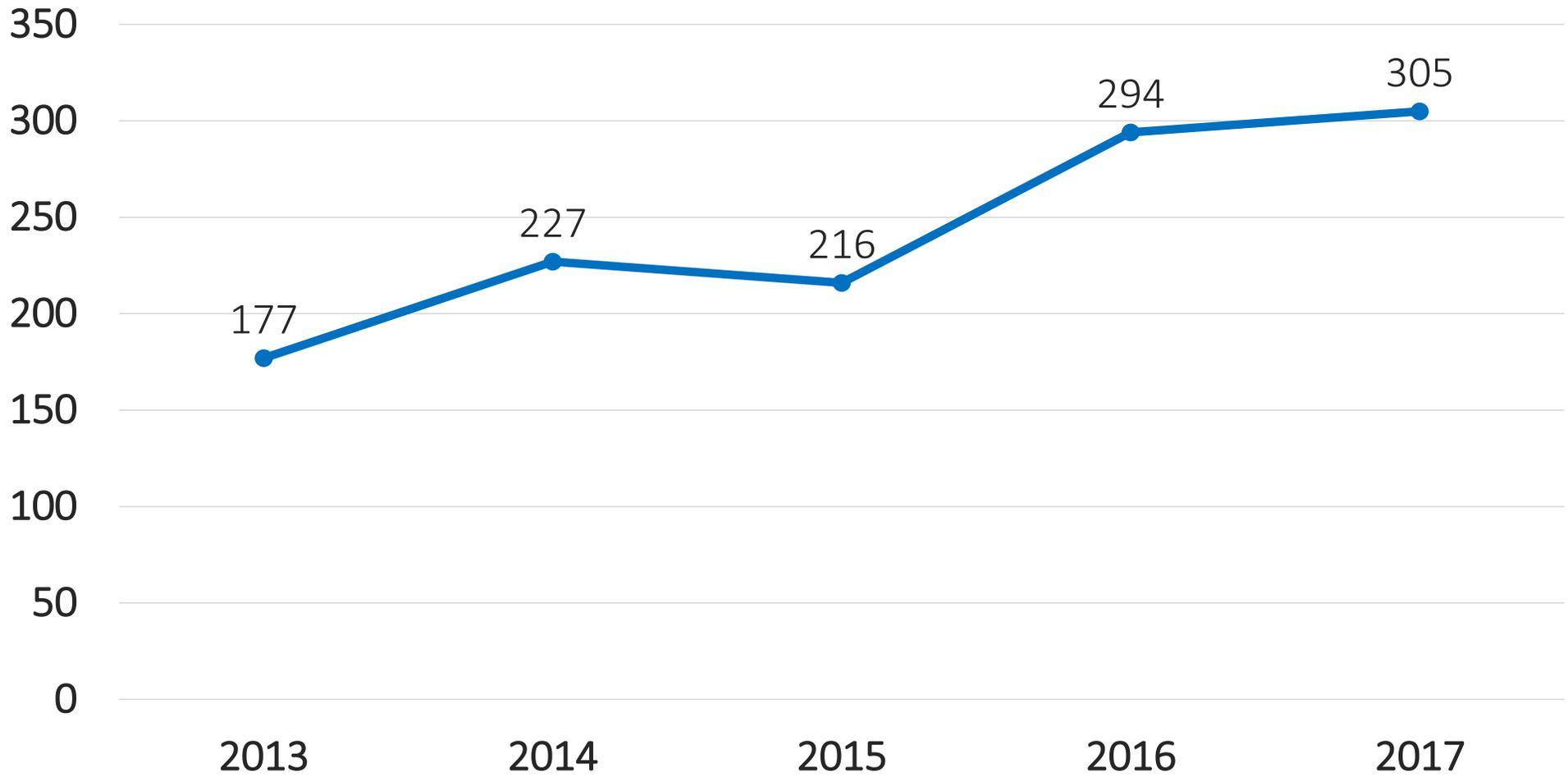
Selected Part 2 Categories 2015-2017



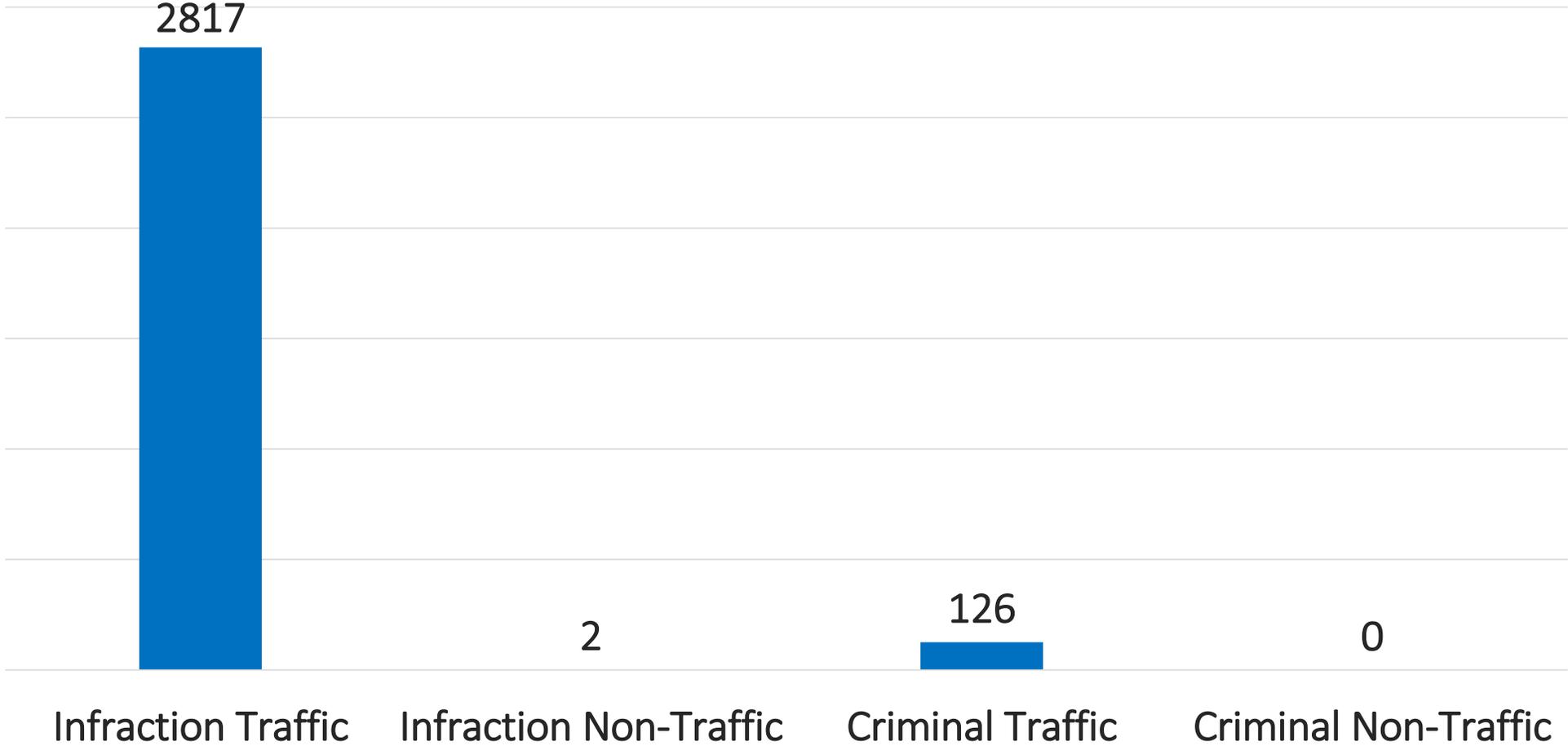
Traffic and Accident Data



Car Accidents



Traffic Tickets (2017)



2018 Work Plan



2018 Work Plan

Drug Enforcement

- Data Gathering
- Education Programming
- Drug Enforcement Funds

Traffic Enforcement

- DUI Enforcement Liquor Control
- Focus on School Zone Safety
- Focus on Speed Control



2018 Work Plan

Special Enforcement

- Enhanced fireworks education and enforcement
- Package theft and vehicle prowl education and enforcement

Community Programs

- School & community outreach
- Human resources outreach
- Diverse communities outreach



2018 Work Plan

Volunteers

- Volunteer Partnerships and Program Coordination

City Events

- Fourth on the Plateau
- Eggstravaganza
- National Night Out Against Crime
- Rig-a-Palooza
- Halloween Happening
- Disaster Preparedness Fair
- Very Merry Sammamish



2018 Work Plan

Ancillary Police Programs

- Reserve Program
- Explorer Program
- National Night Out Against Crime
- Publications and Social Media
- ALICE or ASAP Run/Hide/Fight training
- Healthy Communities Coalition



Hidden in Plain Sight

- Event for parents to learn about adolescent development and common signs of substance use.
- Officers participate to help parents spot signs of at-risk behavior.
- **April 16th 6:30-8:30 PM**
at CWU Sammamish.



Homeless Care Kit Initiative

- Each Sammamish Officer carries Homeless Care Kits in the trunk of their patrol cars.
- We build relations and offer support to our homeless population by handing out care kits.



Sammamish Mosque
is hosting
Neighbors Picnic
and Community Open House



Saturday, April 29th Starting at 1:00
Come join us for yummy food and conversation
Feel free to bring your favorite dessert to share

SAMMAMISH Mosque
22011 SE 20th St
Sammamish, WA 98073
425-440-9936

22011 SE 20th St, Sammamish
phone: (425) 440-9936
email: events@sammamishmosque.com

EASTSIDE PUBLIC SAFETY FORUM

JANUARY 10
7:00 - 9:00PM

Hosted at:
Muslim Association of
Puget Sound
17550 NE 67th Ct
Redmond, 98052

Join Eastside Police Chiefs and learn about....

- ➔ Crime Prevention and Calling 911
- ➔ Personal Safety and De-Escalation
- ➔ WA State Hate Crime Laws
- ➔ Run, Hide, Fight
- ➔ King County Immigration Policies

Presented by your Eastside Law Enforcement Agencies:



Questions? jbeard@redmond.gov 425.556.2659

Questions?



SAFESWISSE
-2017-
WASHINGTON
SAFEST · CITIES

SafeWise is proud to present this award to the city of
SAMMAMISH
for their efforts in **community safety** and **crime prevention**.

Sammamish was ranked the 4th safest city in Washington due to its commitment to the safety and security of its residents.

Clair Jones
Clair Jones, Press and Strategic Partnerships

John Kinnear
John Kinnear, President of SafeWise



Agenda Bill

City Council Study Session

April 02, 2018



SUBJECT:	Discussion: Police Services Study Kick-Off	
DATE SUBMITTED:	March 26, 2018	
DEPARTMENT:	City Manager's Office	
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input type="checkbox"/> Direction <input checked="" type="checkbox"/> Informational	
RECOMMENDATION:	No action needed.	
EXHIBITS:	1. Exhibit 1 - Police Services Study Presentation	
BUDGET:		
Total dollar amount		<input type="checkbox"/> Approved in budget
Fund(s)		<input type="checkbox"/> Budget reallocation required
		<input checked="" type="checkbox"/> No budgetary impact
WORK PLAN FOCUS AREAS:		
<input type="checkbox"/> Transportation	<input checked="" type="checkbox"/> Community Safety	
<input checked="" type="checkbox"/> Communication & Engagement	<input checked="" type="checkbox"/> Community Livability	
<input checked="" type="checkbox"/> High Performing Government	<input type="checkbox"/> Culture & Recreation	
<input type="checkbox"/> Environmental Health & Protection	<input type="checkbox"/> Financial Sustainability	

ISSUE BEFORE COUNCIL:

Police Services Study kick-off discussion.

KEY FACTS AND INFORMATION SUMMARY:

Summary

On April 2, 2018, BERK Consulting will kick-off the Police Services Study with the City Council by presenting an overview of the project (Exhibit 1) that outlines the study's purpose, key tasks and schedule. As part of the discussion, Councilmembers will have the opportunity to provide feedback on specific questions or issues they would like to explore through the study. Staff hope that the exploration of these additional topics, combined with the already thorough scope of work, will result in a product that can be used by the Council to make informed decisions about future police services in Sammamish.

Following this meeting, BERK will join the Public Safety Committee on April 5 for a more in-depth discussion about next steps, including public engagement and outreach. Going forward, staff anticipate regular check-in meetings with the Committee as the project progresses. The specific role of the Committee in this project will need to be defined by the Council, and time will be allocated on April 2 for that discussion.

Background

In early 2017, the City Council and staff began discussing the possibility of completing a Police Services Study. This discussion was deferred to the Public Safety Committee, which met twice in 2017 to review similar studies completed by peer jurisdictions and to discuss a preliminary scope of work. During these meetings, Committee members identified a number of topics to address such as the current police response times, resource levels and the City's contract with the King County Sheriff's Office. Staff assured the Committee that these topics, and any others identified during the initial kickoff meeting with the full City Council, would be addressed as part of the study.

Following the Committee's review, staff proposed a \$100,000 amendment to the 2018 Police Services Department budget to complete the study, which was approved as part of the mid-biennial budget update on November 28, 2017. With funding approved, the City released a Request for Proposals (RFP) in late December and received two proposals. City staff evaluated the proposals according to the criteria set forth in the RFP and selected BERK Consulting as the top scoring submittal.

On March 6, 2018, the City Council approved a contract ([C2018-137](#)) with BERK Consulting for the completion of the police services study. This will be the first such study the City has completed since incorporation in 1999.

Scope of Work

The goal of this project is to arrive at a long-term strategy for providing responsive, well-managed, effective and efficient law enforcement services that are reflective of community needs and priorities. The scope of work is summarized below; the full scope is included in the [contract](#) and will be further discussed during BERK's presentation on April 2.

- **Phase I - Review of Current Organizational Conditions:** This initial phase includes a kick-off meeting with the City Council and the internal staff team to review project direction and gather initial ideas and feedback on the planning process. This phase will also involve a compilation of current crime data and calls for service, interviews with stakeholders, shift meetings with police personnel, and a Virtual Town Hall survey. And finally, the consultant will perform an operations assessment, which includes a detailed analysis of the organizational structure, management capacity, scheduling, communication, performance measurement, use of technology and the impact of new laws and regulations. *This first phase of work will be summarized in an "Existing Conditions Report" for review by the City Council.*
- **Phase II - Future Service Demand:** In this second phase of work, the consulting team will evaluate crime trends, demographics, projected growth and other factors that could impact the future demand for law enforcement services. Included in this phase of work is an analysis of regulatory changes that may impact future operations, such as changes to sentencing

requirements, cybercrime, expansion of background checks for weapons purchases and more. *This second phase of work will be summarized in a "Future Services Demand Memo" for review by the City Council.*

- Phase III - Future Services Delivery Models: The third phase of the project will include an analysis and recommendations for future service delivery. This includes a "make vs. buy" comparison of the contract with the King County Sheriff's Office, in-house police operations and/or other partnership opportunities that may be available. Also included is a financial assessment and an evaluation of short-term savings and long-term cost avoidance. *This third phase of work will be summarized in a "Future Services Delivery Models Memo" for review by the City Council.*
- Phase IV – Draft and Final Report: The final phase of the project will include a summarization of the key findings and recommendations from the prior phases of work. The report will look at the Department's mission and guiding philosophy, recommend prioritized actions, provide implementation guidance, and suggest methods to track performance. *A final "Police Services Study Report" containing specific and timebound guidance for implementation will be presented to the City Council for review and final adoption.*

Although this study is intended to focus on long-term strategies, there may be short-term opportunities identified during the process. The schedule is structured such that the consulting team will provide the second of three reports to the City Council in July 2018, allowing an opportunity to identify short-term strategies the City Council may wish to consider as part of the 2019-20 budget process. The final report is anticipated to be completed by the end of the year, with tentative adoption of the report planned for November 2018.

FINANCIAL IMPACT:

OTHER ALTERNATIVES CONSIDERED:

RELATED CITY GOALS, POLICIES, AND MASTER PLANS:

City of Sammamish Police Services Study

Presentation to City Council

Brian Murphy and Kristin Mardt

April 2, 2018



Tonight's Presentation

- Introductions and About our Team
- Why a Police Services Study?
- Key Tasks
- Anticipated Project Schedule
- Council Input
- Next Steps

Our Team



Brian Murphy, BERK
Project Director



Kristin Maitt, BERK
Project Manager



Ben Silver, BERK
Lead Analyst



Virginia Gleason
Law Enforcement Expert



Captain Tag Gleason
Law Enforcement Expert

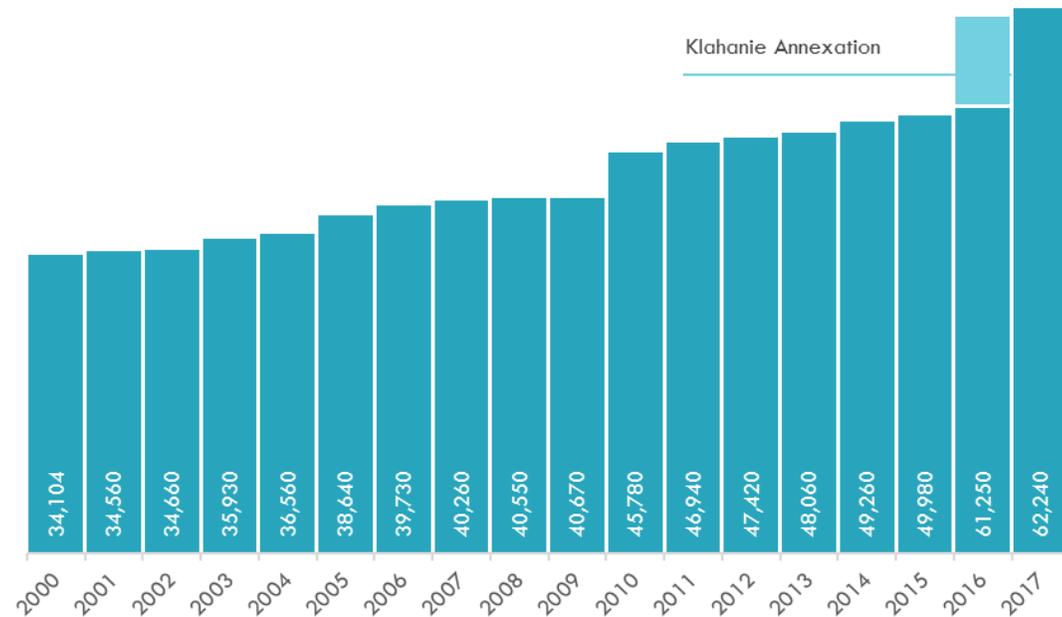
Why a Police Services Study?

- Sammamish has partnered with the King County Sheriff's Office for law enforcement services since its incorporation in August 1999.
- Broadly, this study is an opportunity to:
 - Review changing demands on the Police Department and align resource levels and service priorities.
 - Historically and into the future.
 - Identify opportunities to improve law enforcement services and to align police priorities with community priorities.
 - Evaluate the City's contract with King County and options for service delivery.



Why a Police Services Study?

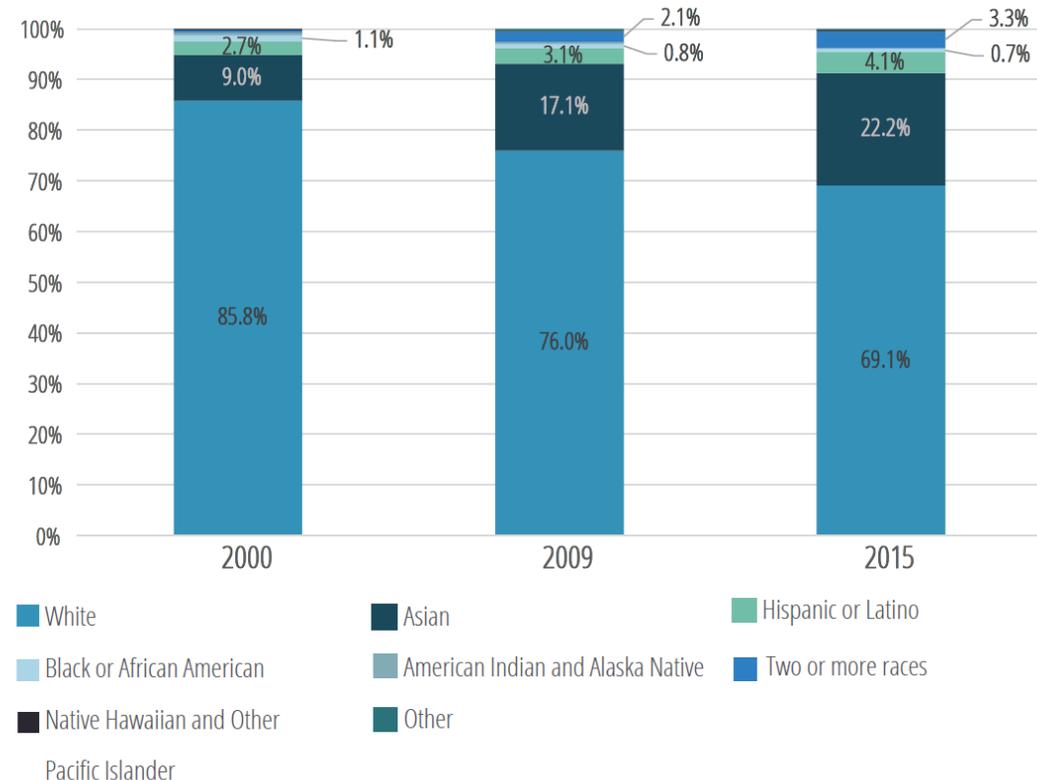
- Population has doubled since incorporation due to regional growth and annexation.
- Law enforcement resource levels have stayed relatively steady over this time, with the exception of new resources for the annexation and traffic enforcement.



Why a Police Services Study?

- Demographics and community needs are changing.
- How do we ensure the Department is accessible to the entire population?
- This work will tie into the Human Services Needs Assessment.

Racial and Ethnic Composition, Sammamish, 1999-2015



Source: City of Sammamish Economic Development Strategy | 2017 Demographic and Economic Profile

Why a Police Services Study?

- The Sammamish Town Center is creating a vibrant, urban, and family-friendly gathering place that will ultimately add:
 - 200k – 400k sf of retail and office space
 - 1,300 – 2,000 residential units
- How will this impact the Department?



Why a Police Services Study?

- An opportunity to learn:
 - ❑ Impacts of national and regional trends.
 - ❑ Technological innovations.
 - ❑ Legal and regulatory changes.
 - ❑ Best practices for high performing organizations.
 - ❑ Other policing models.
 - ❑ How other jurisdictions are handling similar issues.



Key Tasks



Summarize key context

- ❑ Changing regional and community demographics.
- ❑ Trends in crime data and calls for service.



Engage

- ❑ Council.
- ❑ Community members.
- ❑ Police Department staff.
- ❑ Other key stakeholders (e.g. Healthy Communities Coalition).

Key Tasks



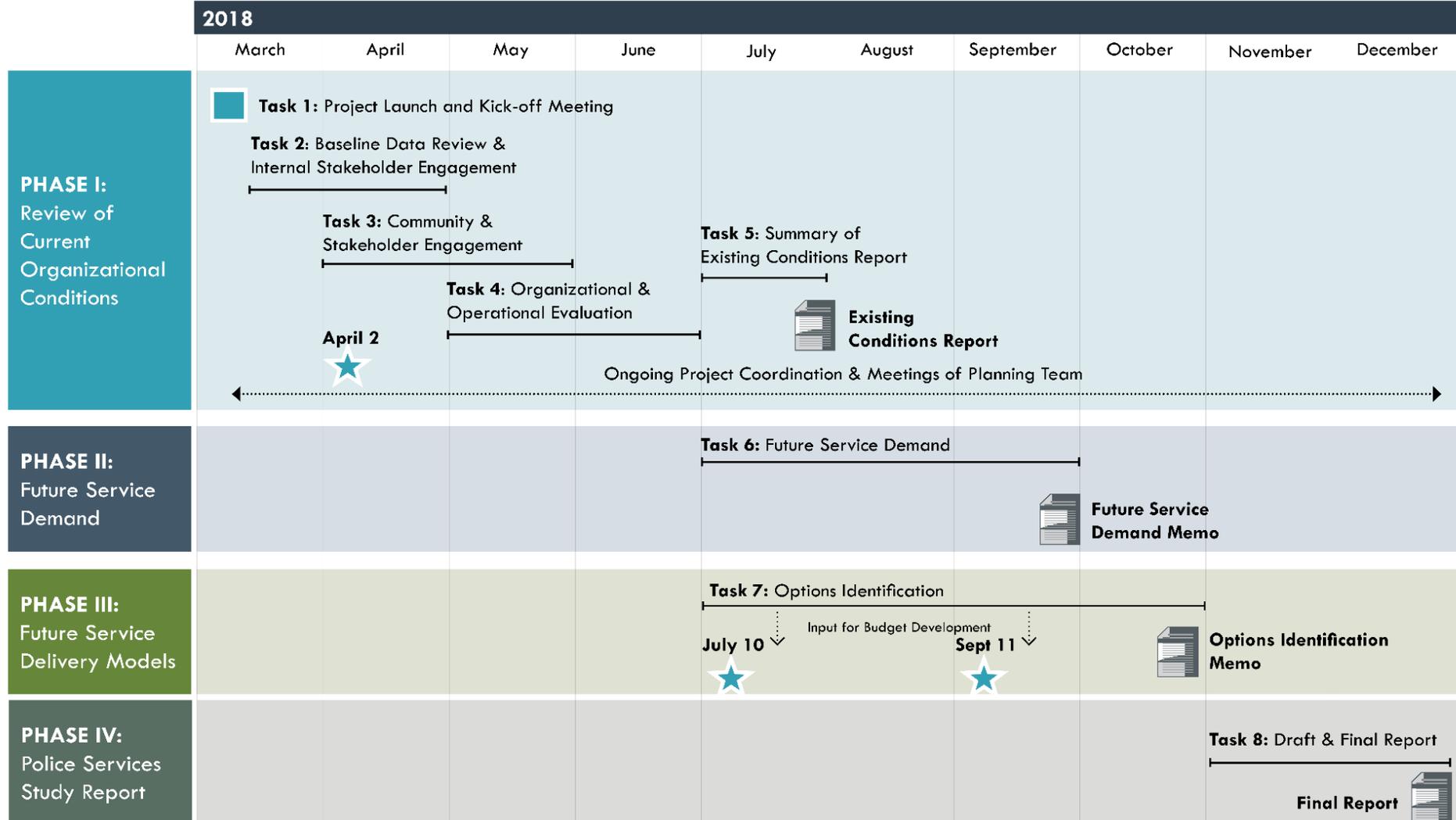
Analyze

- ❑ Administrative systems and management capacity.
- ❑ Resource levels, deployment, and performance.
- ❑ Future demands for service.
- ❑ Recent and potential changes in laws and regulations.
- ❑ Contract terms with King County.
- ❑ Service delivery options.



Recommend

Anticipated Project Schedule



Discussion

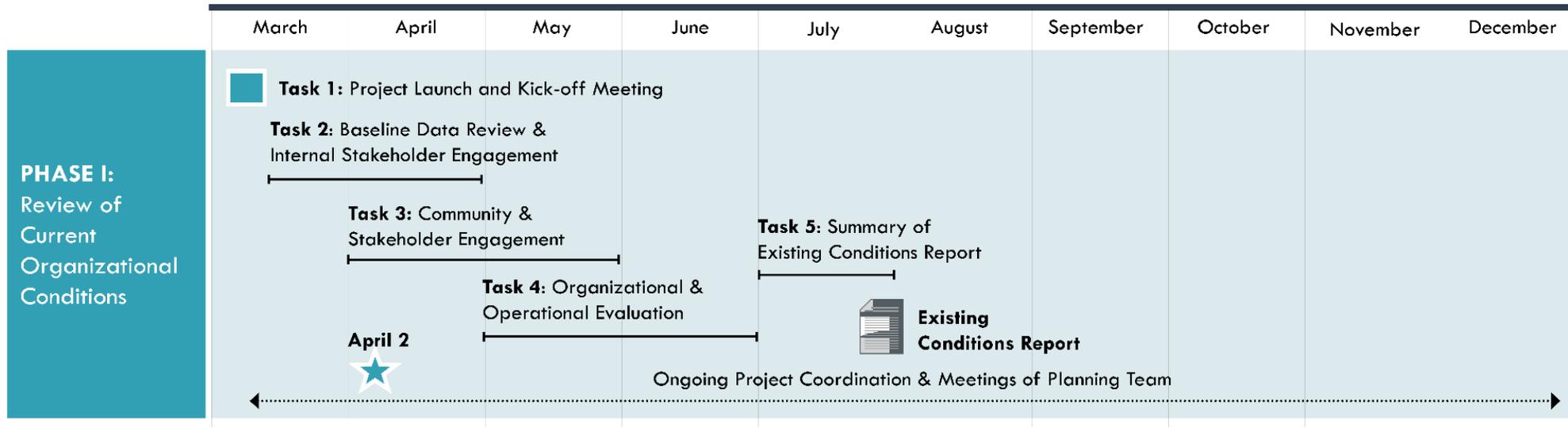
Council Input

1. What specific questions or issues would you like us to explore through the study? Consider both:
 - ❑ External factors, based on what is happening regionally and in the Sammamish community.
 - ❑ Internal factors, including the City of Sammamish and its Police Department.
2. What role would you like the Public Safety Committee play?



Thank You & Next Steps

- Public Safety Committee meeting on **April 5**.
- Internal stakeholder engagement will start in **April**.
- External and community engagement with Virtual Town Hall in **April/May**.
- Next Council meeting on **July 10**: summary of existing conditions and options identification.



Agenda Bill

City Council Study Session

April 02, 2018



SUBJECT:	2018 Non-Motorized Program - Project Selection	
DATE SUBMITTED:	March 19, 2018	
DEPARTMENT:	Public Works	
NEEDED FROM COUNCIL:	<input type="checkbox"/> Action <input checked="" type="checkbox"/> Direction <input type="checkbox"/> Informational	
RECOMMENDATION:	Provide direction as to which priority non-motorized project should be considered for funding in 2018.	
EXHIBITS:	1. Exhibit 1 - 2018 Non-Motorized Priority Projects Map 2. Exhibit 2 - 2018 Non-Motorized Presentation	
BUDGET:		
Total dollar amount	\$1,500,000	<input checked="" type="checkbox"/> Approved in budget
Fund(s)	Non-Motorized Transportation	<input type="checkbox"/> Budget reallocation required
		<input type="checkbox"/> No budgetary impact
WORK PLAN FOCUS AREAS:		
<input checked="" type="checkbox"/>  Transportation	<input type="checkbox"/>  Community Safety	
<input type="checkbox"/>  Communication & Engagement	<input type="checkbox"/>  Community Livability	
<input type="checkbox"/>  High Performing Government	<input checked="" type="checkbox"/>  Culture & Recreation	
<input type="checkbox"/>  Environmental Health & Protection	<input type="checkbox"/>  Financial Sustainability	

ISSUE BEFORE COUNCIL:

Shall the City of Sammamish proceed with design of one or more non-motorized priority gap projects?

KEY FACTS AND INFORMATION SUMMARY:

Shortly after incorporation, the City began maintaining a list of requested and priority sidewalk gap projects. This list is formally known as the "Non-Motorized Transportation Program Project List." The project list includes sidewalk gap projects identified by the public, staff, and City Council.

On an annual basis, the potential sidewalk gap projects are presented to the council for review and consideration. Ultimately, the Council decides which projects to fund each year. Selected projects move forward to design and construction. The last project selected by the City Council was the 212th Gap Project, which was recently completed. This project included installation of bike lanes and

sidewalks along the west side of 212th Avenue. The project began at the intersection of SE 24th and ran northward approximately 650 feet to connect to existing improvements.

At the upcoming City Council Meeting, four projects will be presented to the Council for consideration. These projects complete identified gaps on collector and minor arterial streets, and are high priority projects. Although the Transportation Master Plan is not yet complete, we anticipate these projects will remain high priority projects in the future given their location. The four projects under consideration and their preliminary cost estimates are as follows:

1. SE 24th Street, 244th Avenue SE to 248th Ave SE (\$2,183,000)
2. 212th Avenue SE, Ebright Creek Park to SE 11th Street (\$870,000)
3. NE Inglewood Hill Road, 216th Avenue NE to 213th Place NE (\$742,000)
4. SE 48th Street, 227th Place SE to Issaquah-Pine Lake Road (\$1,676,000)

The staff will provide a detailed presentation on each of the potential projects and also explain the criteria used to evaluate each project.

If directed to proceed with one or more of the above projects, staff will return with a future agenda bill authorizing the City Manager to enter into a design contract.

FINANCIAL IMPACT:

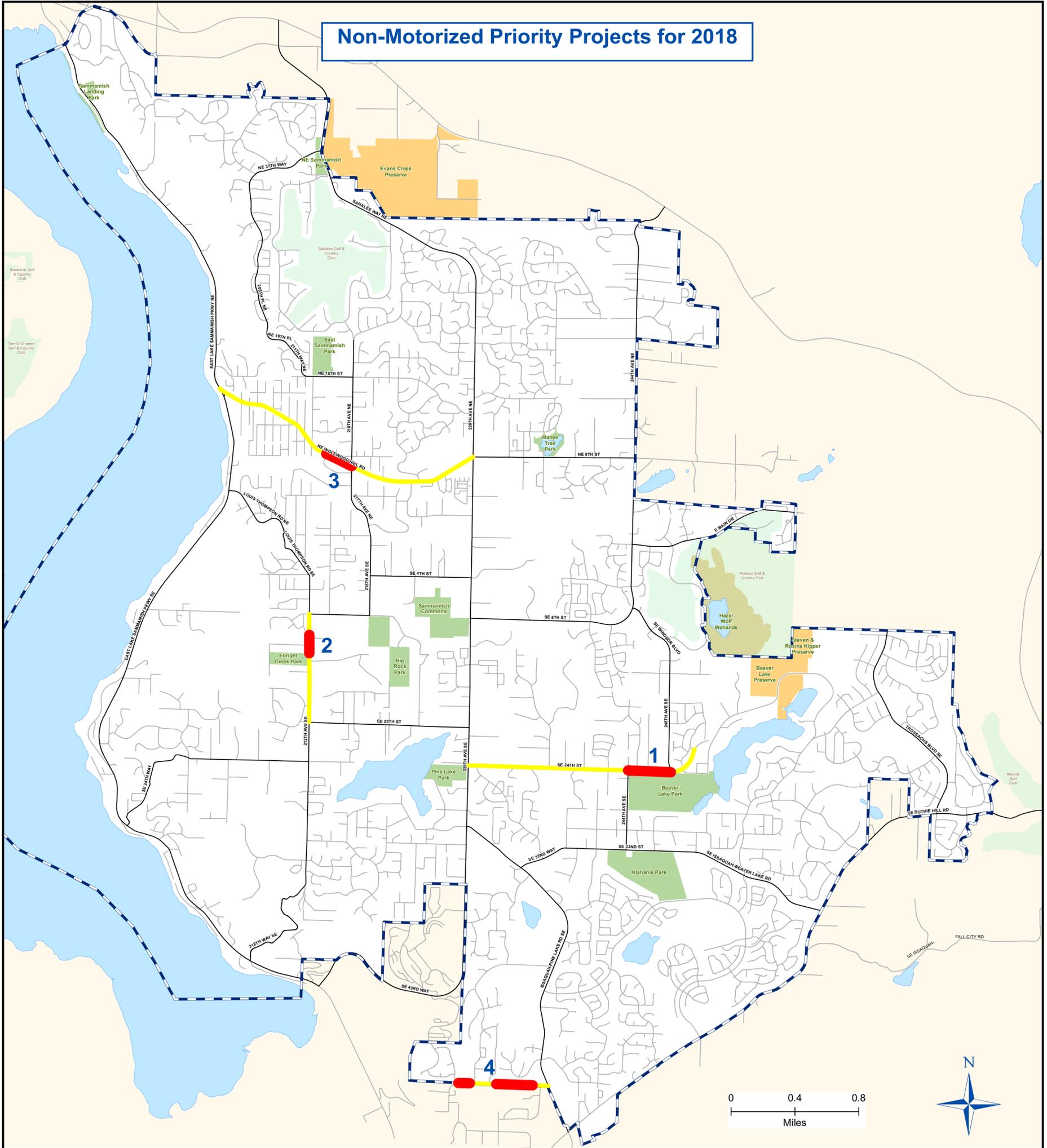
The 2017-2018 budget includes \$1,500,000 for Non-Motorized Transportation projects to be selected by Council. A budget reallocation may be required if more than one project is selected for design and construction, or if SE 24th Street is selected.

OTHER ALTERNATIVES CONSIDERED:

Council may choose to defer selection of non-motorized projects until the TMP is completed. Another option is to initiate design on one or more projects, and defer construction while continuing to seek grant funding opportunities. Staff applied for the 2016 WSDOT Safe Routes to School grant for the SE 24th Street project, but the project was not selected for funding.

RELATED CITY GOALS, POLICIES, AND MASTER PLANS:

The Trails, Bikeways and Paths Master Plan ([TBP](#)) lists Inglewood Hill as a Primary Recreational Trail Corridor and Primary Transportation Corridor. The TBP lists 212th Avenue SE as a primary transportation corridor and SE 24th Street is listed as high priority transportation based project.



Non-Motorized Priority Projects for 2018

- 1. SE 24th St, from 244th Ave SE to 248th Ave SE
- 2. 212th Ave SE, from Ebright Creek Park to SE 11th St
- 3. NE Inglewood Hill Rd, from 216th Ave NE to 213th Pl NE
- 4. SE 48th St, from 227th Pl SE to Issaquah-Pine Lk Rd

1 Project Location & ID Number

Surrounding Sidewalks

BM: NonMotorMap_2018.mxd 3-19-2018

Public Works



2018 Non-Motorized Program

**City Council Study Session
May 5, 2018**

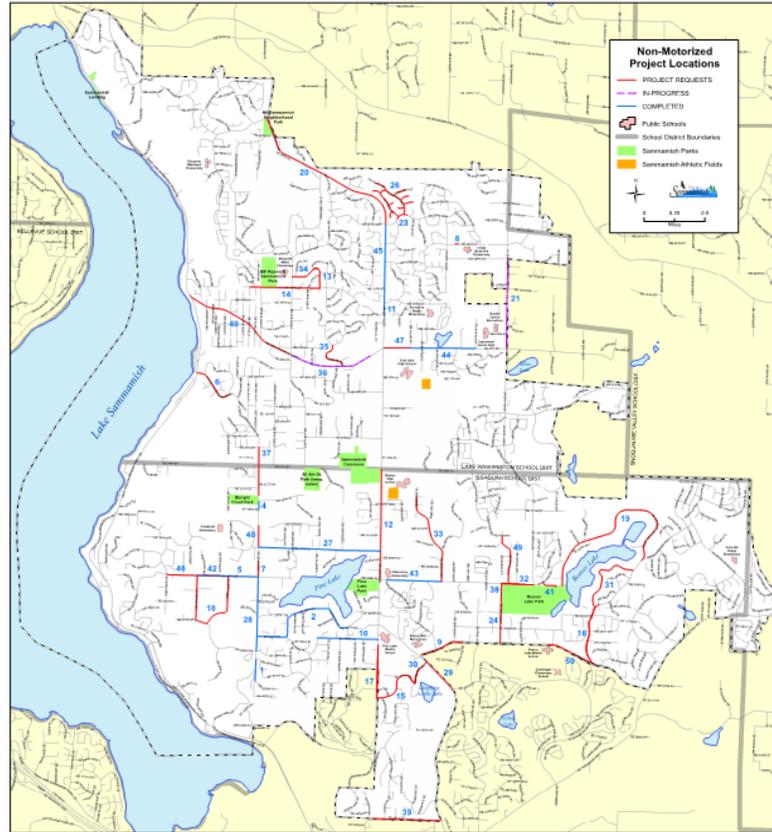


Introduction

- The Sammamish Non-Motorized Program completes gaps in pedestrian and bicycle facilities along city streets.
- Non-motorized projects are ranked according to a set of defined criteria.
- Each budget cycle, Council selects one or more priority projects to fund.

Background

- Non-Motorized Project Request List and Map
- Six Year Transportation Improvement Program – included as line item beginning 2007



City of Sammamish
2012 NON-MOTORIZED TRANSPORTATION PROGRAM

Project Requests:

- Louis Thompson Rd NE: E Lk Sammamish Pkwy. to 208th Ave. SE
- 212th Ave. SE: SE 24th St. to SE 22nd St.
- NE 22nd St.: Missing sidewalk link West of McAuliffe Elementary (South side)
- SE 32nd Way: 239th Ave. SE to Issaquah-Pine-Lake Rd.
- 228th Ave SE: SE 24th St. to NE 8th St. - Construct bike lanes only
- NE 18th Way / 219th Pl. NE: NE 16th St. to 218th Pl.
- NE 16th St.: 211th Way NE to 219th Ave. NE
- SE 40th St./230th Pl. SE/SE 37th St. 228th Ave. SE to 234th Ave. SE
- E Beaver Lake Dr. SE: Issaquah Beaver Lake Rd. to SE 25th Way
- 228th Ave. SE: SE 33rd Ct. to SE 40th St.
- Loop Around Rock Meadow Farms
- East/West Beaver Lake Dr.: SE 25th Way to SE 24th St.
- 228th Ave. NE: NE 14th St. to NE 37th Way
- Plateau Estates/NE 25th Way: 228th Ave. NE to 231st Pl NE
- 244th Ave. SE: SE 32nd St. to Beaver Lake Park Entrance
- Plateau Estates: 230th Ave. NE, 228th Pl. NE and local subdivision roads
- Issaquah-Pine Lake Rd.: 234th Ave. SE to SE 37th Pl.
- 234th Ave. SE/SE 40th St.
- E Beaver Lake Dr.: Issaquah-Beaver Lake Rd. to Beaver Lake Pkwy.
- SE 24th St.: 244th Ave. SE to 246th Ave. SE
- 236th Ave. SE: SE 24th St. to SE 13th Ct.
- NE 17th Pl./NE 18th Way/219th Pl. NE: 216th Ave. to 219th Pl.
- 222nd Pl. NE: NE Inglewood Hill Rd. to NE 9th Dr.
- 212th Ave. SE: SE 14th St. to SE 5th St.
- SE 24th St./251st Ave. SE into Beaver Lake Park Entrance
- SE 48th St.: Issaquah-Pine Lake Rd. to 227th Pl. SE
- NE Inglewood Hill Road: E. Lake Sammamish Pkwy. to 216th Ave. SE
- SE 24th St.: 251st Ave. SE to Beaver Lake Park Lodge Entrance (South side)
- SE 24th St.: 205th Ave. SE to 207th Ave. SE (North side)
- SE 24th St.: 200th Ave. SE to 204th Ave. SE
- NE 8th St.: 228th Ave. NE to 233rd Ave. NE: Complete missing gap on south side
46. 212th Ave. SE: SE 16th St. to SE 20th St.: West side
- 245th Ave. SE: SE 24th St. to SE 17th Pl.
- SE Issaquah-Beaver Lk. Rd.: Beaver Lk. Middle School to 256th Ave. SE

In Progress:

21. 244th Ave. NE: NE 8th St. to NE 20th St.
36. NE Inglewood Hill Rd.: 217th Ave. NE to Sammamish Presbyterian

Completed:

1. 212th Ave. SE: SE 39th St. to SE 35th St.
2. South Pine Lake Route
3. Inglewood Hill Rd.: 222nd Ave. NE to NE 6th Ct.
4. 212th Ave. SE: SE 13th Pl. to SE 14th Pl.
5. SE 24th St.: 204th Ave. SE to 212th Ave. SE
10. SE 32nd St.: 228th Ave. SE to 220th Ave. SE
11. 228th Ave NE: NE 12th Pl. to NE 14th St.
27. SE 20th St.: 212th Ave. SE to 228th Ave. SE
28. 212th Ave. SE: SE 24th St. to SE 34th St. (Rock Meadow Farms)
43. SE 24th Ave. SE: Boardwalk
44. NE 8th St.: 231st Pl. NE to 240th Ave. NE
45. 228th Ave. NE: NE 12th St. to NE 25th St.

NOTE: Project ID #'s are for reference only and do not indicate priority.

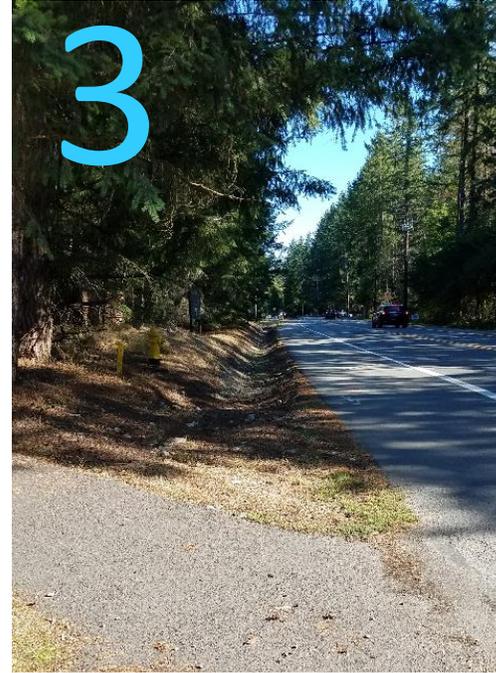
2018 Non-Motorized Priority Projects



SE 24th Street,
244th Avenue SE
to 248th Ave SE



212th Avenue SE,
Ebright Creek Park
to SE 11th Street

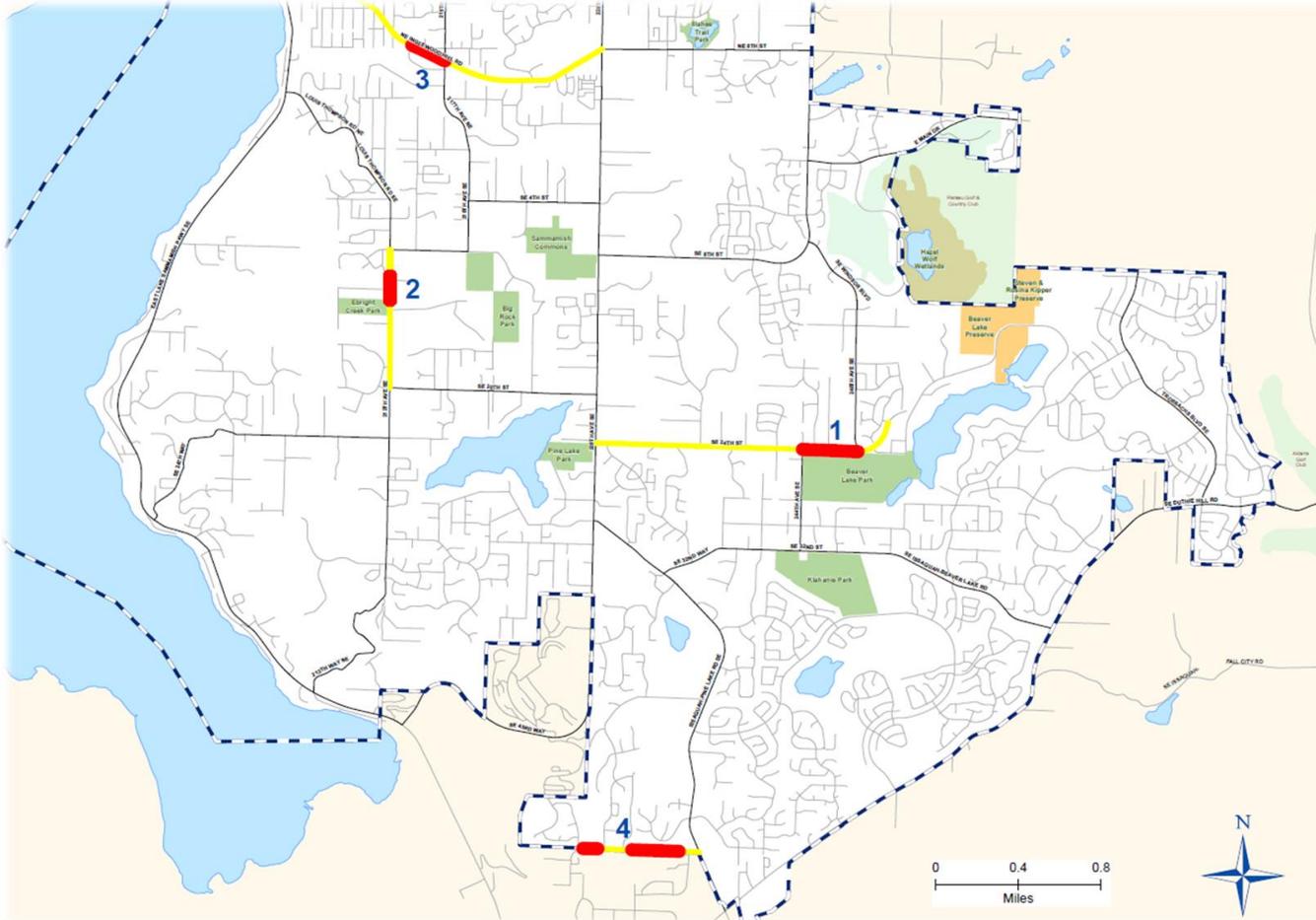


NE Inglewood Hill Rd,
216th Avenue NE
to 213th Place NE



SE 48th Street,
227th Pl SE
to Issaquah-Pine Lk Rd

Project Locations



1 Project Location & ID Number

Surrounding Sidewalks



Project Information

ID #	STREET	FROM	TO	ROAD CLASS	LENGTH	COST ESTIMATE (YR 2018)	PRIORITY SCORE	MASTER PLAN ASSOCIATION
1	SE 24 th Street	244 th Avenue SE	248 th Avenue SE	Local	1,360	\$2,183,000	80	TBP 110 High Priority
2	212 th Avenue SE	Ebright Creek Park	SE 11 Street	Collector	620	\$870,000	55	TBP 17
3	NE Inglewood Hill RD	216 th Avenue NE	213 th Place NE	Minor Arterial	500	\$742,000	55	TBP 14
4	SE 48 th Street	227 th Place SE	Issaquah-Pine Lake Road SE	Local	1,476	\$1,676,000	30	N/A

Recommendation

- Select one or more projects for design and construction.

- 2017-18 Non-Motorized Transportation Project budget: **\$1,500,000**

- Budget reallocation may be required, depending on projects selected.



SE 24th Street,
244th Avenue SE
to 248th Ave SE



212th Avenue SE,
Ebright Creek Park
to SE 11th Street



NE Inglewood Hill Rd,
216th Avenue NE
to 213th Place NE



SE 48th Street,
227th PI SE
to Issaquah-Pine Lk Rd

Other Alternatives

- Select one or more projects for design and defer construction until grant funding becomes available.
 - Safe Routes to School
 - Transportation Improvement Board (TIB)
 - Federal grants for “shovel-ready” projects
- Defer project selection until after completion of Transportation Master Plan.



Next Steps

- Return in June with general project scope, schedule, and design contract for Council to authorize.